

Legislative Council Panel on Housing
Supplementary Information

The Legislative Council Panel on Housing discussed the project “Head 711 - project no. B808CL - Site formation and infrastructure works for public housing developments at Tseung Kwan O” at its meeting on 1 February 2021. At the meeting, Members requested the Government to provide the detailed breakdown of the capital cost of the proposed works/ respective estimated costs of the nine items of the proposed works. The relevant information is now provided below.

2. We estimate that the capital cost of the proposed works is \$2,508.4 million in money-of-the-day (MOD) prices. The breakdown is as follows –

| | \$ million (in MOD prices) |
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| (a) Site formation and associated retaining walls and slopes | 1,237.1 |
| (b) Road works, a noise barrier and associated retaining walls and slopes | 428.6 |
| (c) A footbridge and lift facilities | 96.5 |
| (d) Ancillary works including drainage, sewerage, water supply and landscaping works | 319.5 |
| (e) Consultants’ fee for | 21.1 |
| (i) contract management | 10.2 |
| (ii) management of Resident Site Staff (RSS) | 10.9 |
| (f) Remuneration of RSS | 218.6 |
| (g) Contingencies | 187.0 |
| Total | 2,508.4 |

Transport and Housing Bureau
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