



MTR Fare Adjustment for 2021

Panel on Transport
Legislative Council

April 2021

Current challenges



Social activities reduced



Business activities disrupted



School Closures



Suspension of High Speed Rail/ cross-boundary railway services



Drop in patronage and fare revenue



Total number of passengers*
(in HK\$ billion)

*Railway and Bus services included

2019

1.91

2020

1.31

↓ 31.5%



Total revenue from Hong Kong transport operations
(in HK\$ billion)

19.93

11.89

↓ 40.3%

Striking difficult balance



Call for further fare reduction



Significant drop in fare revenue



Increasing cost in operations and repair work



Providing extra fare promotions to passengers



Need to consider employees' interests

Efforts to fight COVID-19

Disinfection and cleansing work enhanced



Vapourised Hydrogen Peroxide Robot in service



Lift button sensors installed



Rental Concession offered



Multiple fare concessions



學生乘車優惠計劃

電子化辦理 全程方便快捷



Student Travel Scheme



Fare Concession for Elderly



Free Interchange with MTR Buses

~40% passengers now enjoying the various discounts



Interchange discount between MTR and Green-minibus



Monthly Pass Extras and City Saver



“Early Bird” Discount



Fare adjustment 2021/22



Year-on-year % change in
Composite Consumer Price
Index for Dec 2020

$$(-0.7\% \times 0.5)$$



Year-on-year % change
in Normal Wage Index
(Transportation) for Dec 2020

$$+ (-1.5\% \times 0.5)$$



Productivity factor

$$- 0\%$$



Special adjustment

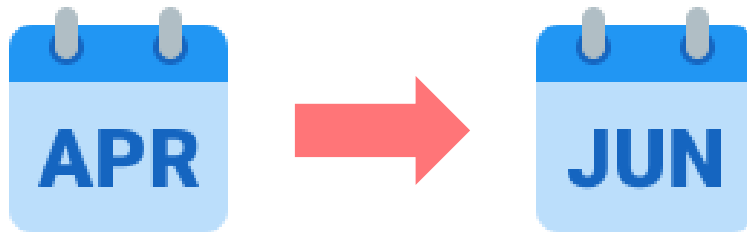
$$- 0.6\%$$



Effective on June 27, 2021 =

-1.7%

“5% Rebate for Every Trip”



2021/4/1 – 6/26



**5% fare
rebate**

“Early Bird” discount



Shatin



Current
Octopus fare
\$6.3

Hung Hom



5% off
+ Early Bird discount
\$3.6



“City Saver” discount



Po Lam



South Horizons



Tsuen Wan West



North Point



Adult Octopus fare

*reduced fare effective from 27 June to be announced

\$15.2*

\$18*

City Saver +

Subsidy from the Government's Public Transport Fare Subsidy Scheme

\$8.1

47% off

\$8.1

55% off

“Monthly Pass Extras” discount

West Rail Line

Tin Shui Wai

Hung Hom



Adult Octopus fare

*reduced fare effective from 27 June to be announced

\$22.3*

Monthly Pass Extra + Subsidy from the Government's Public Transport Fare Subsidy Scheme

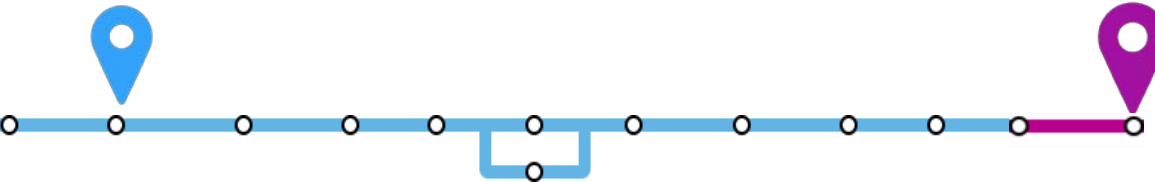
\$8.7

~60% off

East Rail Line

Sheung Shui

East Tsim Sha Tsui



\$14.4*

\$7.1

~Half price

Tung Chung Line

Tung Chung

Hong Kong



\$23.6*

\$9.1

~60% off

Keep City Moving



Thank You