

中華人民共和國
香港特別行政區政府
The Government of the Hong Kong Special Administrative Region
of the People's Republic of China

政府總部
運輸及物流局

香港添馬添美道2號
政府總部東翼



Transport and Logistics Bureau
Government Secretariat

East Wing, Central Government Offices,
2 Tim Mei Avenue, Tamar, Hong Kong

本局檔號 OUR REF.: TLB CR 18/3/5591/91
來函檔號 YOUR REF.:

電話 Tel. No.: 3509 8198
傳真 Fax No.: 3904 1774

By Email
28 October 2022

Ms Sophie LAU
Clerk to Panel on Transport
Legislative Council
Legislative Council Complex
1 Legislative Council Road
Central
Hong Kong

Dear Ms Lau,

Route 3 (Country Park Section) Company Limited

Please find attached a copy of the Net Revenue Statement (“the Statement”) for 2021/22 submitted by the Route 3 (Country Park Section) Company Limited for Panel Members’ reference.

According to section 37 of the Tai Lam Tunnel and Yuen Long Approach Road Ordinance (Cap. 474), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have examined the Statement and found that the Statement has been accurately calculated and duly audited. We will therefore inform the Company accordingly.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Venus TSOI', written over a light blue horizontal line.

(Miss Venus TSOI)
for Secretary for Transport and Logistics

Encl.

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電郵

香港中區立法會道 1 號
立法會綜合大樓
立法會
交通事務委員會秘書
劉素儀女士

劉女士：

三號幹線（郊野公園段）有限公司

隨函附上三號幹線（郊野公園段）有限公司 2021/22 年的淨收入報表（「報表」）的副本（只備英文本），以供議員參考。

根據《大欖隧道及元朗引道條例》（第 474 章）第 37 條，我們須於每年十月底前通知隧道公司我們是否對報表感到滿意。我們已審核了報表，並認為它是經過正確計算及適當審計的。因此，我們會就此通知隧道公司。

運輸及物流局局長

（ 蔡宛珊



代行)

附件

二零二二年十月廿八日

Route 3 (CPS) Company Limited

Toll Table

<u>Actual Toll</u>	18 Jul 21 - 17 Sep 22	18 Sep 22 - Now
Motorcycles	\$24	\$26
Private cars and Taxi with passenger	\$52	\$55
Taxi without passenger	\$15	\$15
Light Goods Vehicles (LGV)	\$53	\$59
Medium Goods Vehicles (MGV)	\$59	\$65
Heavy Goods Vehicles (HGV)	\$65	\$73
Public and Private Light Buses	\$109	\$117
Public and Private Single-Decked Buses	\$155	\$167
Public and Private Double-Decked Buses	\$183	\$197
Each Extra Axle (for GV only)	\$0	\$0

<u>Approved Toll</u>	1 Aug 19 - Now
Motorcycles	\$95
Private cars and Taxi	\$100
Light Goods Vehicles	\$285
Medium Goods Vehicles	\$295
Heavy Goods Vehicles	\$315
Public and Private Light Buses	\$285
Public and Private Single-Decked Buses	\$285
Public and Private Double-Decked Buses	\$300
Each Extra Axle (for GV only)	\$105

Route 3 (CPS) Company Limited

Traffic Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2022</u>
Average Daily Traffic	
Motorcycles	809
Private Cars / Taxis	24,254
PC sub-total	<u>25,063</u>
Light Goods Vehicles	5,963
Medium Goods Vehicles	4,482
Heavy Goods Vehicles	3,366
GV sub-total	<u>13,811</u>
Public / Private Light Buses	30
Single-Decked Buses	263
Double-Decked Buses	2,879
Bus sub-total	<u>3,172</u>
Total	<u><u>42,046</u></u>
Traffic Mix	
PC	59.6%
GV	32.9%
Bus	7.5%

Route 3 (CPS) Company Limited

Toll Revenue Statistics

	<u>Actual</u> <u>Year ended</u> <u>31 July 2022</u> HK\$'M
Toll Revenue	
Motorcycles	7.1
Private Cars / Taxis	447.6
PC sub-total	<u>454.7</u>
Light Goods Vehicles	115.3
Medium Goods Vehicles	96.5
Heavy Goods Vehicles	73.2
Goods Vehicles sub-total	<u>285.0</u>
Public / Private Light Buses	1.2
Single-Decked Buses	14.9
Double-Decked Buses	192.0
Bus sub-total	<u>208.1</u>
Extra Axles	-
Total	<u><u>947.8</u></u>
Toll Revenue Mix	
PC	48.0%
GV	30.0%
Bus	22.0%

Route 3 (CPS) Company Limited

Income Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2022</u> HK\$'M
Toll Revenue	948
Advertising and Other Income	35
Total Revenues	<u>983</u>
Administrative Expenses	79
Utilities, Professional, Insurance, Maintenance	60
Rates & Government Rent	37
Interest Expenses	4
Depreciation and Amortisation	259
Total Expenses	<u>439</u>
Profit Before Tax	544
Less: Tax	89
Net Profit for the Year	<u>455</u>
Accumulated Profit Brought Forward	283
Less: Dividend	140
Accumulated Profit Carried Forward	<u>598</u>

Route 3 (CPS) Company Limited

Net Revenue Statement

	<u>Actual</u> <u>Year ended</u> <u>31 July 2022</u> HK\$'M	<u>Actual</u> <u>Year ended</u> <u>31 July 2021</u> HK\$'M
Profit Before Tax	544	559
Add: Depreciation and Amortisation	259	259
Actual Interest Expenses payable	4	7
	<hr/>	<hr/>
	807	825
Less: Disallowed income - interest income	-	-
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Actual Net Revenue for the year	807	825
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Minimum Estimated Net Revenue	1,715	1,856
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