

Report of changes made to the approved Estimates of Expenditure
during the second quarter of 2021-22
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent		\$ 2,364,996,000
(b) Non-Recurrent		\$ <u>1,515,210,000</u>
		\$ 3,880,206,000

2. Capital Account subheads

\$ 3,301,000

Total \$ 3,883,507,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

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2. New commitments approved

\$ 19,940,000

Total \$ 19,940,000

III. APPROVED COMMITMENTS REVOTED

Total \$ 23,981,365,000

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created

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2. Number of new Subheads created

1

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts

222

2. Net change in number of supernumerary posts

19

Total 241 *

* All variations are within the establishment ceiling