

Report of changes made to the approved Estimates of Expenditure  
during the fourth quarter of 2021-22  
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 414,428,000
(b) Non-Recurrent	\$ <u>27,075,309,000</u>
	\$ <u>27,489,737,000</u>

2. Capital Account subheads	\$ <u>67,101,000</u>
-----------------------------	----------------------

	Total \$ <u><u>27,556,838,000</u></u>
--	---------------------------------------

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 27,020,856,000
--------------------------------------	-------------------

2. New commitments approved	\$ <u>16,000,000</u>
-----------------------------	----------------------

	Total \$ <u><u>27,036,856,000</u></u>
--	---------------------------------------

III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>3,315,000,000</u></u>
-----------------------------------	--------------------------------------

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
--------------------------------	---

2. Number of new Subheads created	-
-----------------------------------	---

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	111
--	-----

2. Net change in number of supernumerary posts	<u>2</u>
--	----------

	Total <u><u>113</u></u> *
--	---------------------------

\* All variations are within the establishment ceiling