

**THE ACCOUNTS OF THE  
LOTTERIES FUND  
2021 - 22**

# Lotteries Fund

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# Lotteries Fund

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## INTRODUCTION

### **Purpose**

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

### **Legislation**

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

### **The Accounts**

3. The Statement of Assets and Liabilities as at 31 March 2022 and the Statement of Receipts and Payments for the year ended 31 March 2022 were signed on 26 August 2022 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2021-22 totalled HK\$3,760 million, including investment income (HK\$1,708 million), transfer from General Revenue (HK\$1,100 million), lottery proceeds (HK\$915 million) and net proceeds from auctions of vehicle registration marks and donations (HK\$37 million). Payments for 2021-22 amounted to HK\$3,084 million.

5. There was a surplus in the year of HK\$676 million which increased the total Fund balance to HK\$21,490 million.

6. The details of grants are shown in the Statement of Approved Grants.

**Ms Susanna CHEUNG**

Director of Accounting Services

8 November 2022

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# Lotteries Fund

## REPORT OF THE DIRECTOR OF AUDIT



### **Audit Commission**

**The Government of the Hong Kong Special Administrative Region**

#### **Independent Auditor's Report To the President of the Legislative Council**

#### *Opinion*

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2022, and the statement of receipts and payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the financial statements of the Lotteries Fund are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance (Cap. 334).

#### *Basis for opinion*

I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of my report. I have fulfilled the independence and other ethical responsibilities in accordance with those standards. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### *Other information*

The Director of Accounting Services is responsible for the other information. The other information that I have obtained prior to the date of this auditor's report is all the information included in the Accounts of the Government of the Hong Kong Special Administrative Region for the year ended 31 March 2022 published by the Treasury, other than the financial statements and my auditor's report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work I have performed on the other information obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

# Lotteries Fund

## *Director of Accounting Services' responsibilities for the financial statements*

Under section 7(1) of the Government Lotteries Ordinance, the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. Also, in accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is responsible for the compilation and supervision of the accounts of the Government of the Hong Kong Special Administrative Region, for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

## *Auditor's responsibilities for the audit of the financial statements*

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Audit Commission auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the Audit Commission auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Lotteries Fund's internal control; and
- evaluate the appropriateness of accounting policies used by the Director of Accounting Services.

I communicate with the Director of Accounting Services regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Prof. LAM Chi Yuen Nelson  
Director of Audit

26 October 2022

Audit Commission  
6th Floor, High Block  
Queensway Government Offices  
66 Queensway  
Hong Kong

# Lotteries Fund

## STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2022

(Expressed in Hong Kong dollars)

	Note	2022 \$'000	2021 \$'000
<b>Assets</b>			
Investments with the Exchange Fund	3	21,553,219	20,841,671
Cash and bank balances		1	1
		<b>21,553,220</b>	<b>20,841,672</b>
<b>Liabilities</b>			
Deposits	4	(63,479)	(27,442)
		<b>21,489,741</b>	<b>20,814,230</b>
<b>Representing:</b>			
<b>Fund Balance</b>			
Balance at beginning of year		20,814,230	23,340,080
Surplus/(Deficit) for the year		675,511	(2,525,850)
Balance at end of year	5	<b>21,489,741</b>	<b>20,814,230</b>

Notes 1 to 8 form part of these financial statements.

**Ms Susanna CHEUNG**  
Director of Accounting Services  
26 August 2022



# Lotteries Fund

## STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2022

(Expressed in Hong Kong dollars)

	Note	2022 \$'000	2021 \$'000
<b>Cash and bank balances at beginning of year</b>		1	-
Receipts	6	3,759,633	1,106,777
Payments	7	(3,084,122)	(3,632,627)
<b>Surplus/(Deficit) for the year</b>		675,511	(2,525,850)
<b>Other cash movements</b>	8	(675,511)	2,525,851
<b>Cash and bank balances at end of year</b>		1	1

Notes 1 to 8 form part of these financial statements.

**Ms Susanna CHEUNG**  
Director of Accounting Services  
26 August 2022





# Lotteries Fund

## NOTES TO THE FINANCIAL STATEMENTS

(Expressed in Hong Kong dollars, unless otherwise stated)

### 1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

### 2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in Note 4 below.

### 3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2022 \$'000	2021 \$'000
Investments (Notes (ii) and (iii) below)	21,553,119	20,841,571
Deposits	100	100
	<u>21,553,219</u>	<u>20,841,671</u>

(ii) The investments represent the cost of investments together with the investment income received in the year being reported.

(iii) The investment income is calculated, in accordance with an arrangement entered into with the Hong Kong Monetary Authority in 2007, on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year government bond (replacing the three-year Exchange Fund Notes with effect from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher. The rate of return for the calendar year 2021 was 4.7% (2020: 3.7%). The annual investment income is receivable on 31 December each year.

### 4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2022 \$'000	2021 \$'000
Donations	19,563	14,582
Contract retention money	43,916	12,860
	<u>63,479</u>	<u>27,442</u>

# Lotteries Fund

## 5. Commitments

The approved grants that were unpaid were as follows:

	2022 \$'000	2021 \$'000
Grants	<u>11,169,172</u>	<u>12,366,419</u>

## 6. Receipts

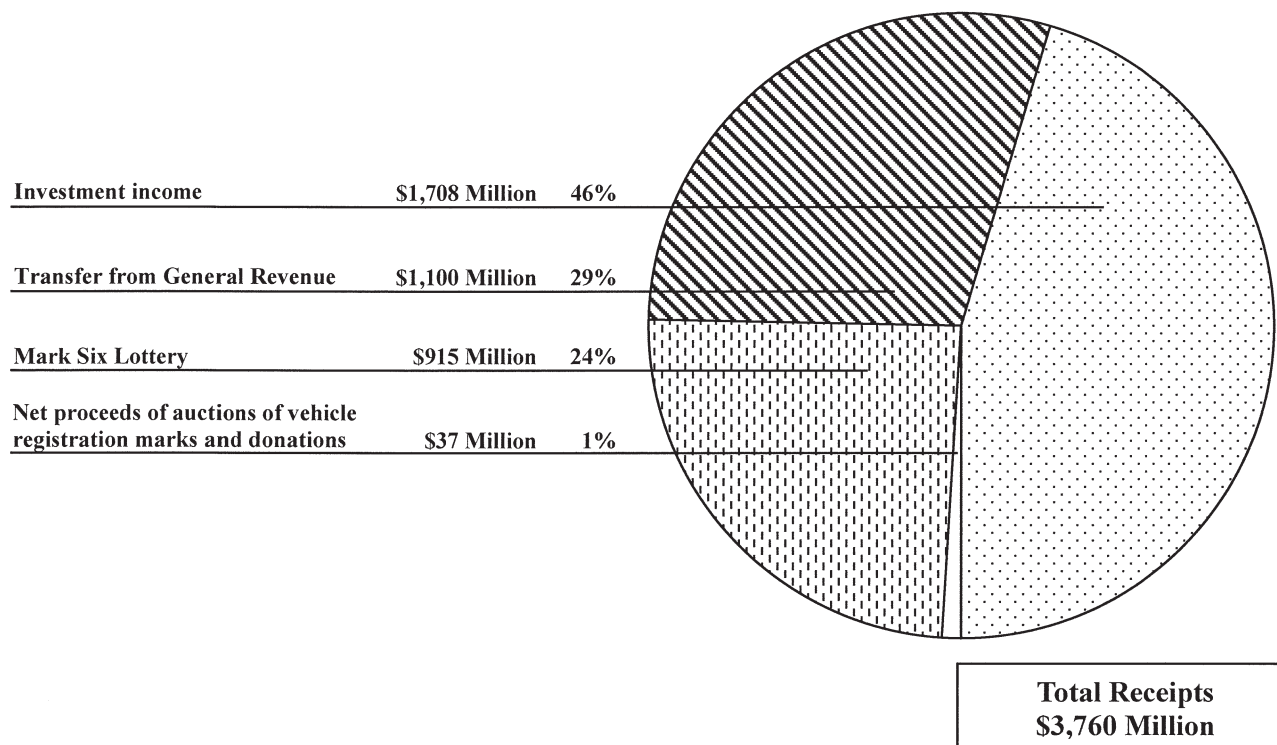
	2022		2021
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Mark Six Lottery	1,176,098	915,230	275,376
Investment income			
Investments with the Exchange Fund (Note (i) below)	-	1,707,635	829,393
Others	-	-	1
	1,668,000	1,707,635	829,394
Net proceeds of auctions of vehicle registration marks	16,925	36,420	-
Donations	8,959	348	2,005
Refund of grants	-	-	2
Transfer from General Revenue	-	1,100,000	-
	<u>2,869,982</u>	<u>3,759,633</u>	<u>1,106,777</u>

- (i) Pursuant to the Financial Secretary's directives, the investment incomes of the Fund for the calendar years 2014 and 2015 totalling \$1.9 billion (comprising \$0.7 billion for 2014 and \$1.2 billion for 2015), along with the investment incomes on other parts of the fiscal reserves for the two years, were set aside and retained within the Exchange Fund for the Housing Reserve, and not received in the respective financial years 2014-15 and 2015-16. The Housing Reserve was established in December 2014. As explained in the 2015-16 Budget Speech, the Housing Reserve is to provide financial resources to meet the ten-year public housing supply target. The investment income retained within the Exchange Fund earns the same rate of investment return as stipulated in Note 3(iii). The accumulated investment return was \$0.5 billion up to 31 December 2021 (2020: \$0.39 billion), including the investment return for the calendar year 2021 amounting to \$0.11 billion (2020: \$0.08 billion). As announced in the 2019-20 Budget Speech, the Housing Reserve would be brought back to the Government's accounts and recorded as investment income over four financial years from 2019-20 to 2022-23. At the same time, \$82.37 billion (the balance of the Housing Reserve as at 31 December 2018 which included \$2.15 billion from the Fund) was earmarked for public housing development.

During the financial year 2021-22, \$0.71 billion (2021: Nil) was brought back from the Housing Reserve to the Fund and recorded as investment income. As at 31 March 2022, the investment incomes and the accumulated investment return (i.e. up to calendar year 2021) not received and recorded by the Fund and retained for the Housing Reserve totalled \$1.69 billion (2021: \$2.29 billion).

# Lotteries Fund

## Analysis of Receipts for the year ended 31 March 2022



### 7. Payments

	2022		2021
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Grants	3,779,050	3,084,122	3,632,627
Additional commitments	794,621	-	-
	4,573,671	3,084,122	3,632,627

### 8. Other Cash Movements

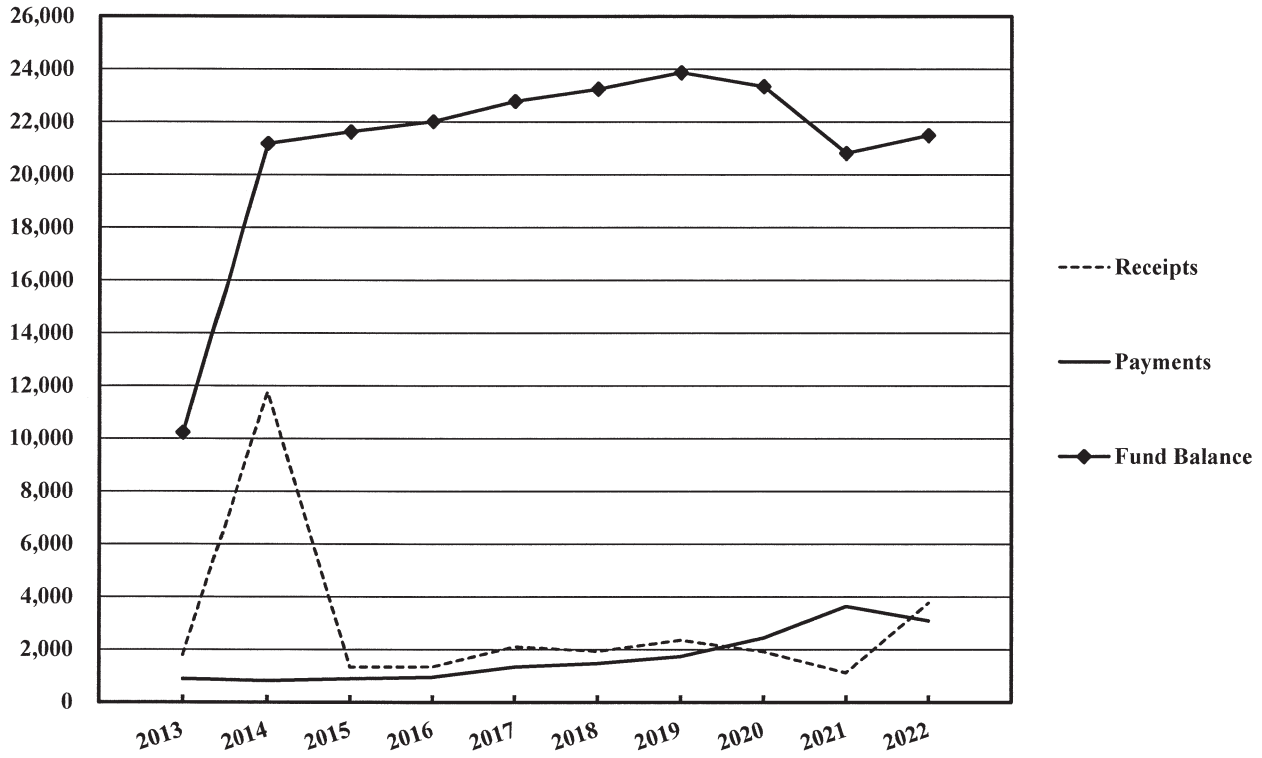
These are cash movements arising from changes in other assets and liabilities:

	2022 \$'000	2021 \$'000
<b>(Increase)/Reduction in Assets</b>		
Investments with the Exchange Fund	(711,548)	2,518,668
<b>Increase in Liabilities</b>		
Deposits	36,037	7,183
	(675,511)	2,525,851

# Lotteries Fund

## Receipts, Payments and Fund Balance for the years ended 31 March 2013 to 2022

\$Million



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS

(Expressed in Hong Kong dollars)

Descriptions	Approved Grants \$	2021–22 Payments			Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
<b>1. Aberdeen Kai-fong Welfare Association Social Service Centre</b>		<b>3,946,000</b>	<b>3,946,000</b>			
(1) Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under the Special Scheme on Privately Owned Sites for Welfare Uses	1,868,000			—	—	1,868,000
(2) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			1,050,795	1,050,795	11,205
(3) Fitting out for a sub-base of Fong Wong Wun Tei Neighbourhood Elderly Centre in Aberdeen	2,541,000			—	—	2,541,000
(4) Purchasing a vehicle for Wah Kwai Day Care Centre for the Elderly	1,058,000			—	—	1,058,000
(5) Purchasing a vehicle for Southern District Enhanced Home and Community Care Services	1,058,000			—	—	1,058,000
	7,587,000	3,946,000	3,946,000	1,050,795	1,050,795	6,536,205
<b>2. Architectural Services Department</b>		<b>931,650,000</b>	<b>976,100,000</b>			
(1) Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458,000			1,215,000	1,215,000	243,000 N
(2) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			—	24,945,188	854,812
(3) Construction cost of a 100-place aided stand-alone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870,000			—	—	33,870,000
(4) Construction cost of a 120-place integrated vocational rehabilitation services centre and a 50-place hostel for moderately mentally handicapped persons in the proposed property development cum railway station and depot of the Mass Transit Railway Corporation Limited in Wong Chuk Hang	52,450,000			—	—	52,450,000
(5) Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area	15,000,000			—	3,366,400	11,633,600
(6) Construction cost of a 100-place child care centre and a 40-place day care centre for the elderly at the Joint-user government office building in Cheung Sha Wan	41,585,000			—	—	41,585,000
(7) Constructing a residential care home for the elderly in a joint user complex at Lei King Road	197,513,000			—	—	197,513,000
(8) Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area	1,994,800,000			857,022,009	1,057,232,563	937,567,437
(9) Capital costs for provision of units in quarantine camp(s) for combating novel coronavirus infection	1,100,000,000			4,386,274	1,047,039,497	52,960,503
(10) Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui	89,500,000			—	—	89,500,000
(11) Construction cost of a residential care home for the elderly, a day care centre for the elderly, a neighbourhood elderly centre sub-base and a supported hostel for mentally handicapped persons in the joint-user development at the Health Centre and Social Welfare Facilities Building in Siu Sai Wan	217,900,000			—	—	217,900,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Construction cost of a gerontechnology exhibition centre and a care professions training institute in the Kwun Tong Composite Development Project in Kwun Tong	87,619,000			—	—	87,619,000
	3,857,495,000	931,650,000	976,100,000	862,623,283	2,133,798,648	1,723,696,352
<b>3. Asbury Methodist Social Service</b>	—	183,000	183,000	—	—	—
<b>4. Asia Women's League Limited</b>						
Replacing a vehicle for Chan Kwun Tung Care and Attention Home for the Elderly	1,028,000	1,028,000	1,028,000	710,440	710,440	317,560
<b>5. Association Concerning Sexual Violence Against Women</b>						
Fitting out for reprovisioning the RainLily Crisis Centre	976,800	1,000	238,000	—	737,899	238,901 N
<b>6. Azure Elderly Care Limited</b>		4,984,000	4,984,000			
(1) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung	4,355,000			4,355,000	4,355,000	—
(2) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181,000			3,533	21,829,390	1,351,610
	27,536,000	4,984,000	4,984,000	4,358,533	26,184,390	1,351,610
<b>7. Baptist Oi Kwan Social Service</b>		2,030,000	9,128,000			
(1) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	1,478,200			—	—	1,478,200
(2) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			237,500	3,696,450	345,550
(3) Renovation works for in-situ expansion of Lok Kwan Halfway House in Wan Chai	12,557,000			—	10,146,590	2,410,410
(4) Meeting the cost of repair works for headquarters building	3,867,000			—	3,175,285	691,715
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tsun Kwan Supported Hostel	6,122,000			559,392	5,944,478	177,522
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Kwan Halfway House	7,492,000			—	6,419,257	1,072,743
(7) Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	2,783,000			—	—	2,783,000
(8) Furnishing and equipping for setting up a halfway house with special provision services in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,566,000			1,384,976	1,384,976	181,024
(9) Furnishing and equipping Lok Kwan Halfway House in Wan Chai (in-situ expansion)	577,000			9,925	407,362	169,638 N
(10) Fitting out for a day care centre for the elderly in Tai Po	6,688,000			—	—	6,688,000
(11) Furnishing and equipping for a new day care centre for the elderly in Tai Po	4,220,000			—	—	4,220,000
	51,392,200	2,030,000	9,128,000	2,191,793	31,174,398	20,217,802
<b>8. Boys' and Girls' Clubs Association of Hong Kong</b>		1,905,000	8,937,000			
(1) Fitting out for setting up a new special child care centre cum early education and training centre in Tung Chung	11,856,000			—	10,379,030	1,476,970
(2) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tung Chung	4,261,000			4,044,956	4,044,956	216,044 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Fitting out for a specialised co-parenting support centre in New Territories East Cluster	1,000,000			—	929,337	70,663
(4) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			1,229,856	1,511,161	770,839
(5) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	20,529,000	1,905,000	8,937,000	5,274,812	16,864,484	3,664,516
<b>9. Care &amp; Services Company Limited</b>						
Fitting out a new 100-place residential care home for the elderly in Sha Tin	19,048,000	232,000	2,326,000	—	16,722,000	2,326,000
<b>10. Caritas-Hong Kong</b>						
		19,856,000	44,577,000			
(1) Fitting out the Caritas Dr. and Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin	661,800			29,760	649,530	12,270
(2) Carrying out conversion works for the Caritas Integrated Family Service Centre in Tung Tau Estate	1,613,000			266,537	1,587,227	25,773 N
(3) Fitting out the Caritas Integrated Family Service Centre - Aberdeen (Tin Wan / Pok Fu Lam) (3/F)	1,423,400			279,698	1,423,400	—
(4) Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	2,710,000			—	2,551,687	158,313 N
(5) Additional fitting out works for the reprovisioning of Caritas Sha Tin Elderly Centre in Sha Tin	574,000			79,306	571,744	2,256 N
(6) Renovating Caritas Lok Heep Club - Hong Kong Centre in Wan Chai	2,255,000			74,348	2,118,770	136,230
(7) Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	728,000			—	630,845	97,155
(8) Fitting out for reprovisioning Caritas Integrated Family Service Centre to Fanling South Government Complex	9,768,000			5,467,975	9,002,592	765,408 N
(9) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			—	21,091,143	1,856,857
(10) Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan	998,000			(9,832)	561,498	436,502 N
(11) Renovating Caritas Evergreen Home in Sai Ying Pun	11,286,000			10,524,763	10,602,763	683,237
(12) Renovating Caritas Integrated Home Care Service - Lung Hang in Sha Tin	2,520,000			2,213,292	2,262,612	257,388
(13) Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851,000			2,383,330	7,169,832	2,681,168
(14) Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre - Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	1,635,000			—	1,632,415	2,585
(15) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Lok Shing Hostel	1,047,000			—	968,389	78,611
(16) Renovating Caritas Fu Tung Home in Tung Chung	7,704,000			2,165,237	2,300,237	5,403,763
(17) Meeting the cost of slope upgrading works for Caritas Pelletier Hall in Choi Wan	7,050,000			382,382	6,538,066	511,934
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas-Hong Kong Lok Wah Hostel	477,000			61,626	476,580	420 N
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Hostel - Fanling	1,690,000			—	1,507,091	182,909

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chan Chun Ha Hostel	3,228,000			217,722	3,192,989	35,011 N
(21) Replacing an existing vehicle for Caritas Lok Jun School in Shatin	1,360,000			—	1,318,579	41,421
(22) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok King Hostel	4,650,000			319,159	4,645,895	4,105 N
(23) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home	5,193,000			—	4,356,063	836,937
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376,000			—	17,301,205	2,074,795
(25) Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan	875,000			—	—	875,000
(26) Meeting the cost of waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling	1,885,000			—	—	1,885,000
(27) Meeting the cost of waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home	3,497,000			—	—	3,497,000
(28) Replacing two vehicles for Caritas Lok Kan School	2,201,000			2,023,740	2,023,740	177,260 N
(29) Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town	2,879,000			—	—	2,879,000
(30) Meeting the cost of waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	6,181,000			—	—	6,181,000
(31) Purchasing a new vehicle for Sham Shui Po Enhanced Home and Community Care Services Team	1,200,000			917,335	917,335	282,665 N
(32) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(33) Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	5,171,000			—	—	5,171,000
(34) Furnishing and equipping for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	437,000			437,000	437,000	—
(35) Meeting the cost of replacement works of windows and air-conditioning system for Caritas Community Centre-Ngau Tau Kok	1,418,000			—	—	1,418,000
(36) Purchasing a vehicle for Caritas Resurrection School	806,000			805,747	805,747	253 N
(37) Replacing a vehicle for Caritas Jockey Club Lok Yan School	1,018,000			996,755	996,755	21,245 N
(38) Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling	2,148,000			—	—	2,148,000
(39) Fitting out for a day care centre for the elderly in Sheung Shui	5,347,000			—	—	5,347,000
(40) Furnishing and equipping for a new day care centre for the elderly in Sheung Shui	2,984,000			—	—	2,984,000
(41) Renovating for the conversion of a hydropool of Caritas Li Ka Shing Care and Attention Home into a new day care unit for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	7,383,000			—	—	7,383,000
	167,306,200	19,856,000	44,577,000	29,635,880	109,641,729	57,664,471
<b>11. Charmind Limited</b>						
Purchasing a vehicle for Charmind Limited Evergreen Nursing Home cum Day Care Centre	1,101,000	—	—	—	—	1,101,000
<b>12. Chi Lin Nunnery</b>		863,000	5,540,000			
(1) Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill	2,999,000			—	1,923,991	1,075,009
(2) Furnishing and equipping Chi Lin Care and Attention Home in Wong Tai Sin	3,406,000			1,559,000	1,559,000	1,847,000 N



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2021–22 Payments			Accumulated Payments to 31.3.2022	Unspent Balances (N=Not required)
	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(3) Purchasing a vehicle for Chi Lin Day Care Centre for the Elderly	1,059,000			992,055	992,055	66,945 N
	7,464,000	863,000	5,540,000	2,551,055	4,475,046	2,988,954
<b>13. Child Development Centre</b>						
Fitting out for reprovisioning of an early education and training centre in North Point	5,490,000	549,000	3,000,000	—	—	5,490,000
<b>14. Chinese Rhenish Church Hong Kong Synod</b>		277,000	14,623,000			
(1) Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729,000			54,377	10,185,368	543,632
(2) Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	15,130,000			4,110,342	4,239,622	10,890,378
	25,859,000	277,000	14,623,000	4,164,719	14,424,990	11,434,010
<b>15. Chinese Young Men's Christian Association of Hong Kong</b>		1,600,000	20,928,000			
(1) Renovating Home of Love Sheltered Workshop in Sheung Wan	3,985,000			—	2,165,698	1,819,302
(2) Renovating Home of Love - Wah Fu Hostel in Aberdeen	2,626,000			135,030	2,572,263	53,737 N
(3) Renovating Home of Love Hostel in Sheung Wan	8,291,000			—	6,879,240	1,411,760
(4) Renovating Home of Love - Yung Shing Hostel in Fanling	2,794,000			—	2,653,635	140,365
(5) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471,000			—	230,340	18,240,660
(6) Technical feasibility study for development project on a site in Tai Chung Hau, Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,959,000			1,738,170	1,738,170	220,830
(7) Fitting out for reprovisioning of Tin Ping Neighbourhood Elderly Centre in Sheung Shui	5,616,000			—	—	5,616,000
	43,742,000	1,600,000	20,928,000	1,873,200	16,239,346	27,502,654
<b>16. Ching Chung Taoist Association of Hong Kong Limited</b>		1,267,000	1,267,000			
(1) Meeting the cost of replacement of lift for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,022,000			12,889	896,400	125,600 N
(2) Replacing an existing vehicle for Ching Chung Care and Attention Home for the Aged	1,185,000			1,110,786	1,110,786	74,214 N
	2,207,000	1,267,000	1,267,000	1,123,675	2,007,186	199,814
<b>17. Chiu Yang Residents' Association of Hong Kong Limited</b>						
Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan	1,430,000	1,241,000	1,241,000	43,000	1,237,994	192,006
<b>18. Christian Family Service Centre</b>		10,881,000	29,716,000			
(1) Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330,000			—	291,191	15,038,809
(2) Renovating Tsui Lam Halfway House in Tseung Kwan O	9,213,000			—	8,172,008	1,040,992
(3) Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin	5,715,000			550,181	5,714,381	619 N
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Dick Chi Day Activity Centre cum Hostel	7,591,000			943,435	7,590,157	843
(5) Fitting out for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	4,494,000			—	4,006,094	487,906

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(6) Furnishing and equipping for reprovisioning of district support centre for persons with disabilities in the Kai Nang Integrated rehabilitation Service Complex in Kwun Tong	579,000			397	550,470	28,530 N
(7) Furnishing and equipping for setting up an integrated vocational rehabilitation services centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,609,000			480,116	1,608,320	680
(8) Furnishing and equipping for setting up a hostel for moderately mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,362,000			—	1,359,608	2,392 N
(9) Fitting out for an integrated community centre for mental wellness in Tseung Kwan O	5,909,000			5,162,719	5,268,683	640,317
(10) Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	19,422,000			133,000	17,221,313	2,200,687
(11) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	2,873,000			9,840	2,872,368	632 N
(12) Furnishing and equipping a team of mobile van for publicity service on mental wellness in Kowloon East	1,724,000			1,721,941	1,724,000	—
(13) Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O	2,801,000			20,700	2,275,313	525,687
(14) Purchasing a vehicle for Wong Tai Sin Enhanced Home and Community Care Services Team	1,200,000			1,041,845	1,041,845	158,155 N
(15) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			1,041,845	1,041,845	20,155 N
(16) Replacing four vehicles for Kwun Tong Integrated Home Care Services	3,542,000			1,670,126	1,934,820	1,607,180 N
(17) Replacing a vehicle for True Light Villa Day Care Centre for the Elderly	1,060,000			837,207	837,207	222,793
(18) Replacing a vehicle for Cheerful Place – District Support Centre for Persons with Disabilities (Kwun Tong East)	1,060,000			826,837	826,837	233,163
(19) Replacing a vehicle for Dick Chi Day Activity Centre	1,060,000			—	—	1,060,000
(20) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons and a new integrated vocational rehabilitation services centre in Sham Shui Po	3,799,000			—	—	3,799,000
(21) Fitting out for setting up a new 50-place hostel for moderately mentally handicapped persons, a new 30-place supported hostel for mentally/physically handicapped persons, and a new 120-place integrated vocational rehabilitation services centre in Sham Shui Po	29,007,000			495,000	495,000	28,512,000
(22) Purchasing a vehicle for Christian Family Service Centre for Community Rehabilitation Day Centre	1,056,000			—	—	1,056,000
	121,468,000	10,881,000	29,716,000	14,935,189	64,831,460	56,636,540
<b>19. Chuk Lam Ming Tong Limited</b>						
Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged in Pok Fu Lam	1,228,000	122,000	1,228,000	992,999	992,999	235,001
<b>20. Chung Shak Hei (Cheung Chau) Home for the Aged Limited</b>		2,588,000	8,674,000			
(1) Renovating Wan Ho Kan Care and Attention Home in Cheung Chau	11,729,000			943,735	943,735	10,785,265
(2) Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau	2,723,000			850,500	850,500	1,872,500
	14,452,000	2,588,000	8,674,000	1,794,235	1,794,235	12,657,765

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>21. Chung Sing Benevolent Society</b>		<b>2,096,000</b>	<b>14,897,000</b>			
(1) Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	16,082,000			—	85,820	15,996,180
(2) Fitting out for setting up a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976,000			—	—	4,976,000
(3) Fitting out for setting up a sub-base of Tan Siu Lin Neighbourhood Elderly Centre in To Kwa Wan	2,913,000			—	—	2,913,000
	<u>23,971,000</u>	<u>2,096,000</u>	<u>14,897,000</u>	<u>—</u>	<u>85,820</u>	<u>23,885,180</u>
<b>22. Crawfield International Limited</b>		—	—			
(1) Furnishing and equipping for setting up a new residential care home for the elderly in Sham Shui Po	4,568,000			—	—	4,568,000
(2) Fitting out for setting up a new residential care home for the elderly in Sham Shui Po	27,202,000			—	—	27,202,000
	<u>31,770,000</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>31,770,000</u>
<b>23. Director of Social Welfare Incorporated</b>						
Community Investment and Inclusion Fund (2nd Injection)	300,000,000	—	—	—	—	300,000,000
<b>24. Ebenezer School and Home for the Visually Impaired Limited</b>						
Replacing a vehicle for Ebenezer Child Care Centre	1,050,000	—	—	—	—	1,050,000
<b>25. ELCHK, Social Service Head Office</b>		<b>5,034,000</b>	<b>5,034,000</b>			
(1) Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130,000			<b>2,042,500</b>	26,130,000	—
(2) Fitting-out works for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	6,141,000			<b>657,517</b>	6,139,778	1,222
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Grace Hostel	3,849,000			—	3,236,310	612,690
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwai Shing Hostel	5,900,000			<b>616,975</b>	5,860,159	39,841 N
(5) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	—	1,062,000
	<u>43,082,000</u>	<u>5,034,000</u>	<u>5,034,000</u>	<u>3,316,992</u>	<u>41,366,247</u>	<u>1,715,753</u>
<b>26. Environment Improvement Programme of Small Group Homes</b>		<b>10,377,000</b>	<b>27,301,000</b>			
(1) Fitting out for Tin Tsz Small Group Home 3	1,502,000			<b>1,354,638</b>	1,354,638	147,362
(2) Fitting out for Kwai Hing Small Group Home	1,568,000			—	1,300,746	267,254
(3) Fitting out for Chung On Small Group Home 3	1,776,000			<b>1,488,162</b>	1,488,162	287,838
(4) Fitting out for Tsz Mei Small Group Home	2,019,000			<b>54,000</b>	1,730,719	288,281
(5) Fitting out for Salvation Small Group Home	2,141,000			—	—	2,141,000
(6) Fitting out for Lok Yin Small Group Home	2,125,000			—	1,835,415	289,585
(7) Fitting out for Tai Hang Tung Small Group Home	1,815,000			<b>51,287</b>	155,287	1,659,713
(8) Fitting out for Yin Tak Small Group Home	2,228,000			<b>1,651,081</b>	1,651,081	576,919
(9) Fitting out for International Social Service Hong Kong Branch Ming Tak Small Group Home	2,312,000			—	—	2,312,000
(10) Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home	1,894,000			—	—	1,894,000
(11) Fitting out for International Social Service Hong Kong Branch Pak Hei Small Group Home	1,899,000			—	—	1,899,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home	1,911,000			—	—	1,911,000
(13) Fitting out for Po Leung Kuk Heng On Small Group Home	1,910,000			—	—	1,910,000
(14) Fitting out for Po Leung Kuk Fung Tak Small Group Home	1,960,000			100,000	100,000	1,860,000
(15) Fitting out for Hong Kong Children and Youth Services Chung On Small Group Home II	1,885,000			—	—	1,885,000
(16) Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home	2,090,000			—	—	2,090,000
(17) Fitting out for Sheng Kung Hui St. Christopher's Home Limited Holy Spirit Small Group Home	2,275,000			—	—	2,275,000
(18) Fitting out for Hong Kong Christian Service Tin Tsz Small Group Home II	1,667,000			1,437,423	1,437,423	229,577
(19) Fitting out for Hong Kong Student Aid Society Limited Yan Lai Small Group Home	1,855,000			1,644,787	1,644,787	210,213
(20) Renovating Hong Kong Children and Youth Services Chung On Small Group Home I	1,877,000			—	—	1,877,000
(21) Renovating Tung Wah Group of Hospitals Hok Kan Small Group Home	2,093,000			—	—	2,093,000
(22) Renovating Sheng Kung Hui St. Christopher's Home Limited Tranquility Small Group Home	1,709,000			—	—	1,709,000
(23) Renovating Hong Kong Christian Service Shek Lei Small Group Home III	1,733,000			—	—	1,733,000
(24) Renovating Hong Kong Student Aid Society Limited Yan Ming Small Group Home	1,871,000			—	—	1,871,000
(25) Renovating Sheng Kung Hui St. Christopher's Home Limited Faith Small Group Home	2,331,000			—	—	2,331,000
(26) Renovating Sheng Kung Hui St. Christopher's Home Limited Joy Small Group Home	1,856,000			—	—	1,856,000
(27) Renovating Hong Kong Christian Service Tin Tsz Small Group Home I	1,795,000			—	—	1,795,000
(28) Renovating Sheng Kung Hui St. Christopher's Home Limited Love Small Group Home	1,832,000			—	—	1,832,000
(29) Renovating Sheng Kung Hui St. Christopher's Home Limited Peace Small Group Home	2,331,000			—	—	2,331,000
(30) Renovating Hong Kong Christian Service Shek Lei Small Group Home II	1,869,000			—	—	1,869,000
(31) Renovating Tung Wah Group of Hospitals Tsz Wai Small Group Home	2,033,000			—	—	2,033,000
(32) Renovating Hong Kong Student Aid Society Limited Yan Yee Small Group Home	1,872,000			—	—	1,872,000
(33) Renovating Sheng Kung Hui St. Christopher's Home Limited Truth of Chai Wan Small Group Home	2,298,000			—	—	2,298,000
(34) Renovating Sheng Kung Hui St. Christopher's Home Limited Temperance of Yiu Shing Small Group Home	1,794,000			—	—	1,794,000
(35) Renovating Tung Wah Group of Hospitals Hok Ngai Small Group Home	2,047,000			—	—	2,047,000
(36) Renovating Hong Kong Student Aid Society Limited Yan Lok Small Group Home	1,852,000			—	—	1,852,000
(37) Renovating Sheng Kung Hui St. Christopher's Home Limited Humility Small Group Home	1,919,000			—	—	1,919,000
(38) Renovating Sheng Kung Hui St. Christopher's Home Limited Righteousness Small Group Home	2,298,000			—	—	2,298,000
(39) Renovating Hong Kong Christian Service Shek Lei Small Group Home I	2,035,000			—	—	2,035,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(40) Renovating Tung Wah Group of Hospitals Tsz Chun Small Group Home	2,041,000			—	—	2,041,000
(41) Renovating Po Leung Kuk Tai Wo Small Group Home	1,915,000			—	—	1,915,000
(42) Renovating Sheng Kung Hui St. Christopher's Home Limited Loyalty Small Group Home	1,938,000			—	—	1,938,000
(43) Renovating Hong Kong Children and Youth Services Wang Tau Hom Small Group Home	1,903,000			—	—	1,903,000
(44) Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Chi Small Group Home	1,887,000			—	—	1,887,000
(45) Renovating Yan Chai Hospital No.3 Small Group Home	2,372,000			—	—	2,372,000
(46) Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Tak Small Group Home	1,936,000			—	—	1,936,000
(47) Renovating Salvation Army Home of Kindness for Children	2,138,000			—	—	2,138,000
(48) Renovating Po Leung Kuk Sun Chui Small Group Home	1,866,000			—	—	1,866,000
(49) Renovating Sheng Kung Hui St. Christopher's Home Limited Goodness Small Group Home	1,964,000			—	—	1,964,000
(50) Renovating Hong Kong Student Aid Society Limited Yan Oi Small Group Home	2,019,000			—	—	2,019,000
(51) Renovating Salvation Army Home of Goodness for Children	2,138,000			—	—	2,138,000
(52) Furnishing and equipping for 7 Non-governmental Organisations operating 12 Small Group Homes	2,472,000			—	—	2,472,000
	102,866,000	10,377,000	27,301,000	7,781,378	12,698,258	90,167,742
<b>27. E.T. Investment Limited</b>		2,417,000	6,080,000			
(1) Fitting out for a new residential care home for the elderly cum day care unit in Tsuen Wan	33,322,000			—	29,657,100	3,664,900
(2) Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin	3,603,000			705,661	1,892,301	1,710,699
	36,925,000	2,417,000	6,080,000	705,661	31,549,401	5,375,599
<b>28. Evangelical Gospel Lutheran Church Limited</b>						
Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under the Special Scheme on Privately Owned Sites for Welfare Uses	11,387,000	4,808,000	4,808,000	—	—	11,387,000
<b>29. Ever Kind Asia Limited</b>						
Fitting out for setting up a new 100-place residential care home for the elderly in Sham Shui Po	26,385,000	1,545,000	1,545,000	—	24,839,545	1,545,455
<b>30. Fu Hong Society</b>		11,401,000	37,309,000			
(1) Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen	13,858,900			—	13,610,650	248,250 N
(2) Renovating Chak On Adult Training Centre in Sham Shui Po	4,090,000			—	3,695,172	394,828 N
(3) Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164,000			120,023	4,029,360	134,640 N
(4) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Tin Yiu Home	1,312,000			41,480	1,153,117	158,883
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Splendor Casa Famiglia	558,000			—	519,919	38,081
(6) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Leung King Adult Training Centre	1,671,000			—	1,556,736	114,264

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Father Tapella Home	1,040,000			—	883,899	156,101
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre	1,269,000			—	1,201,529	67,471
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home	1,284,000			—	1,173,325	110,675
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home	8,946,000			—	7,511,619	1,434,381
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home	9,610,000			—	7,680,546	1,929,454
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home	11,776,000			—	10,748,595	1,027,405
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415,000			<b>237,405</b>	6,288,049	2,126,951
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wo Che Adult Training Centre	1,982,000			—	1,827,925	154,075
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home	1,540,000			—	1,190,687	349,313
(16) Fitting out for an additional base for Sunrise Centre in Aberdeen	1,126,000			—	793,366	332,634
(17) Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung	28,947,000			<b>12,879,804</b>	14,493,934	14,453,066
(18) Furnishing and equipping for setting up a day activity centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,029,000			<b>789,463</b>	1,028,014	986 N
(19) Furnishing and equipping for setting up a hostel for severely mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	2,806,000			<b>523,745</b>	2,782,355	23,645 N
(20) Furnishing and equipping for setting up a care and attention home for severely disabled persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	4,027,000			<b>2,537,986</b>	4,003,384	23,616
(21) Replacing a vehicle for Oi Wah Home	998,000			—	—	998,000
(22) Replacing a vehicle for Ching Lan Home	998,000			—	—	998,000
(23) Purchasing a vehicle for Lok Wah Adult Training Centre	1,015,000			—	—	1,015,000
	<b>112,461,900</b>	<b>11,401,000</b>	<b>37,309,000</b>	<b>17,129,906</b>	86,172,181	26,289,719
<b>31. Fung Kai Public School</b>						
Technical feasibility study for proposed partial redevelopment of Fung Kai Care and Attention Home for the Elderly in Sheung Shui	3,730,000	—	—	—	—	3,730,000
<b>32. Glorious Praise Fellowship (Hong Kong) Limited</b>		<b>702,000</b>	<b>842,000</b>			
(1) Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	13,446,400			<b>69,874</b>	12,739,065	707,335
(2) Furnishing and equipping Drug Dependent Persons Treatment and Rehabilitation Centre in Siu Lam	520,000			—	454,247	65,753
	<b>13,966,400</b>	<b>702,000</b>	<b>842,000</b>	<b>69,874</b>	13,193,312	773,088
<b>33. Haven of Hope Christian Service</b>		<b>33,837,000</b>	<b>95,530,000</b>			
(1) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000			<b>101,862</b>	2,296,165	367,835
(2) Carrying out the air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890,000			<b>1,004,973</b>	1,004,973	885,027

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Renovating Hau Tak Centre in Tseung Kwan O	3,046,000			—	93,800	2,952,200
(4) Fitting out a new 60-place day care centre for the elderly in Tseung Kwan O	5,739,000			—	4,221,902	1,517,098
(5) Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191,000			—	1,183,299	62,007,701
(6) Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	3,453,000			—	3,068,805	384,195
(7) Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,153,000			—	754,036	398,964
(8) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Ming Tak Day Activity Centre and Hostel	8,788,000			—	5,568,500	3,219,500
(9) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tsui Lam Hostel	7,898,000			—	5,790,000	2,108,000
(10) Furnishing and equipping for Haven of Hope Nursing Home in Tseung Kwan O	1,837,000			—	1,618,820	218,180 N
(11) The conversion of ex-Sai Kung Central Primary School into a social services complex for a 100-place residential care home for the elderly cum 30-place day care unit and a 60-place day activity centre cum 60-place hostel for severely mentally handicapped persons	99,666,000			<b>22,844,528</b>	24,954,274	74,711,726
(12) Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280,000			<b>180,885</b>	3,139,035	1,140,965
(13) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342,000			—	—	7,342,000
(14) Replacing a vehicle for Haven of Hope Community Rehabilitation Day Centre	1,146,000			—	1,106,051	39,949 N
(15) Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses	3,507,000			<b>1,415,416</b>	1,415,416	2,091,584
(16) Purchasing a vehicle for Wong Tai Sin and Sai Kung Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(17) Replacing a vehicle for Haven of Hope Tseung Kwan O and Sai Kung District Support Centre	1,060,000			—	—	1,060,000
(18) Technical feasibility study for the development on the site in Tseung Kwan O under the Special Scheme on Privately Owned Sites for Welfare Uses	2,115,000			—	—	2,115,000
(19) Replacing a vehicle for Haven of Hope Hang Hau Care and Attention Home for the Severely Disabled Persons	1,004,000			—	—	1,004,000
(20) Technical feasibility study for the development within the site of Haven of Hope Sunnyside School under the Special Scheme on Privately Owned Sites for Welfare Uses	2,025,000			—	—	2,025,000
(21) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung	5,079,000			—	—	5,079,000
(22) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sai Kung	30,193,000			—	—	30,193,000
(23) Fitting out for reprovisioning Sai Kung Enhanced Home and Community Care Services Team in Sai Kung	6,637,000			—	—	6,637,000
(24) Furnishing and equipping for Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Sai Kung	2,855,000			—	—	2,855,000
(25) Purchasing a vehicle for Haven of Hope Christian Service Sunnyside School	1,129,000			—	—	1,129,000
	<b>268,897,000</b>	<b>33,837,000</b>	<b>95,530,000</b>	<b>25,547,664</b>	56,215,076	212,681,924

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>34. Heep Hong Society</b>		<b>10,396,000</b>	<b>33,938,000</b>			
(1) Fitting out works for the reprovisioning of Heep Hong Society Catherine Lo Centre in Pokfulam	2,369,000			—	1,786,422	582,578 N
(2) Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	130,645,000			—	120,272,358	10,372,642
(3) Renovating Shui Pin Wai Centre in Yuen Long	3,197,000			—	2,904,839	292,161
(4) Fitting out for setting up a new special child care centre cum early education and training centre in Lei Yue Mun Estate	8,743,000			<b>709,800</b>	8,743,000	—
(5) Renovation works for Wan Chai Centre in Wan Chai	3,635,000			<b>70,779</b>	3,414,331	220,669
(6) Renovating Fanling Parents Resource Centre in Fanling	2,016,000			<b>51,840</b>	51,840	1,964,160
(7) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			<b>751,155</b>	1,136,383	4,617
(8) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Heep Hong Society On-site Pre-school Rehabilitation Services (Team 5) in Sham Shui Po	5,395,000			<b>1,281,058</b>	1,281,058	4,113,942
(9) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(10) Fitting out for a special child care centre cum early education and training centre in Tseung Kwan O	13,300,000			<b>9,977,531</b>	9,977,531	3,322,469
(11) Furnishing and equipping for a new special child care centre cum early education and training centre in Tseung Kwan O	4,801,000			<b>12,391</b>	12,391	4,788,609
(12) Renovating Mary Wong Centre in Kwun Tong	3,916,000			—	—	3,916,000
(13) Replacing a vehicle for Chun Shek Centre	2,150,000			<b>988,733</b>	988,733	1,161,267
(14) Replacing a vehicle for Tai Wo Hau Centre	2,137,000			<b>1,442,255</b>	1,442,255	694,745 N
(15) Replacing a vehicle for Yu Ming Centre	2,140,000			<b>9,648</b>	9,648	2,130,352
(16) Fitting out works for Jockey Club Parents Resource Centre in Eastern District	3,636,000			<b>40,500</b>	40,500	3,595,500
	190,351,000	<b>10,396,000</b>	<b>33,938,000</b>	<b>15,335,690</b>	152,061,289	38,289,711
<b>35. Helping Hand</b>		<b>2,120,000</b>	<b>36,348,000</b>			
(1) Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904,000			<b>44,555</b>	821,100	82,900 N
(2) Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	34,981,000			<b>28,078,000</b>	28,295,500	6,685,500
(3) Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Service Complex in Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,606,000			<b>1,185,600</b>	1,341,600	264,400
	37,491,000	<b>2,120,000</b>	<b>36,348,000</b>	<b>29,308,155</b>	30,458,200	7,032,800
<b>36. Heung Hoi Ching Kok Lin Association</b>		<b>5,156,000</b>	<b>18,458,000</b>			
(1) Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992,000			—	1,275,000	1,717,000
(2) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	35,208,000			<b>178,000</b>	1,072,056	34,135,944
(3) Plumbing and drainage works for Buddhist Po Ching Home for the aged women in Fanling	490,000			<b>14,500</b>	470,000	20,000 N
(4) Purchasing a vehicle for North District Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(5) Replacing two vehicles for Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	2,440,000			—	—	2,440,000



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(6) Replacing a vehicle for Heung Hoi Ching Kok Lin Association for Buddhist Po Ching Care and Attention Home for the Aged Women	1,056,000			—	—	1,056,000
	43,386,000	5,156,000	18,458,000	192,500	2,817,056	40,568,944
<b>37. Hong Chi Association</b>		<b>14,280,000</b>	<b>27,519,000</b>			
(1) Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600			—	5,994,497	724,103
(2) Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600			—	3,169,416	381,184
(3) Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,211,800			—	6,986,637	1,225,163
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hong Chi Fu Shin Hostel	637,000			—	506,867	130,133
(5) Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	3,370,000			883,500	3,201,500	168,500
(6) Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	7,016,000			—	6,611,254	404,746
(7) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			530,250	4,441,187	272,813
(8) Fitting out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883,000			—	3,060,504	822,496
(9) Furnishing and equipping Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648,000			—	1,640,065	7,935 N
(10) Fitting out for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	4,005,000			—	3,460,367	544,633
(11) Furnishing and equipping for setting up a new special child care centre at Pinehill Pre-school Centre	3,447,000			3,564	3,354,105	92,895 N
(12) Furnishing and equipping for reprovisioning and expansion of an early education and training centre at Pinehill Pre-school Centre	644,000			—	461,674	182,326 N
(13) Furnishing and equipping for reprovisioning and expansion of a residential special child care centre at Pinehill Pre-school Centre	1,687,000			—	1,667,359	19,641 N
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Tai Yuen Hostel	2,706,000			171,335	2,325,426	380,574
(15) Fitting out works for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279,000			—	24,814,200	3,464,800
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Sun Chui Hostel	574,000			—	372,531	201,469
(17) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	5,698,000			898,775	5,340,522	357,478
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Children Home (Cottages)	3,586,000			—	2,275,782	1,310,218
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Shui Choi Centre cum Hostel	710,000			294,939	611,045	98,955
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Kwong Fuk Hostel	9,811,000			514,429	7,181,964	2,629,036

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments			Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(21) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre	8,594,000			730,523	7,367,650	1,226,350
(22) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Muk Shue Hostel	3,902,000			—	3,185,309	716,691
(23) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Tung Hostel	2,422,000			380,513	2,283,097	138,903
(24) Furnishing and equipping for a new integrated vocational rehabilitation services centre in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	1,640,000			93,015	1,639,993	7 N
(25) Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	14,202,000			1,597,110	13,102,553	1,099,447
(26) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fanling Integrative Rehabilitation Complex	5,825,000			1,131,252	5,268,081	556,919 N
(27) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			1,083,325	1,083,325	46,675 N
(28) Replacing a vehicle for Hong Chi Tai Ping Centre	1,085,000			—	—	1,085,000
(29) Purchasing three vehicles for Hong Chi Shiu Pong Morninghope School	4,471,000			1,434,351	1,434,351	3,036,649
(30) Purchasing a new vehicle for Hong Chi Association Hong Chi Morninglight School (Tuen Mun)	1,786,000			—	—	1,786,000
(31) Replacing a vehicle for Hong Chi Association Rotary Club of Hong Kong Island West Hong Chi Morninghope School	934,000			—	—	934,000
(32) Replacing a vehicle for Hong Chi Association Hong Chi District Support Centre New Territories (North District)	1,123,000			—	—	1,123,000
(33) Purchasing a vehicle for Hong Chi Association Hong Chi Morningjoy School in Yuen Long	1,195,000			—	—	1,195,000
(34) Purchasing a vehicle for Hong Chi Association Hong Chi Pinehill No.2 School	1,764,000			—	—	1,764,000
(35) Purchasing a vehicle for Hong Chi Association Hong Chi District Support Centre Kwun Tong West	1,126,000			—	—	1,126,000
	152,095,000	14,280,000	27,519,000	9,746,881	122,841,261	29,253,739
<b>38. Hong Kong ABWE Social Services</b>						
Fitting out for reprovisioning of Lai King Bradbury Neighbourhood Elderly Centre in Kwai Chung	5,168,000	—	—	—	—	5,168,000
<b>39. Hong Kong and Macau Lutheran Church Social Service Limited</b>		220,000	2,624,000			
(1) Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669,000			871,011	8,925,314	743,686 N
(2) Fitting out for a sub-base of Kei Fuk Elderly Centre in Kowloon Bay	1,624,000			1,121,191	1,121,191	502,809
(3) Purchasing a vehicle for Hong Kong and Macau Lutheran Church Social Service Limited Wai Kei Hostel	994,000			—	—	994,000
	12,287,000	220,000	2,624,000	1,992,202	10,046,505	2,240,495
<b>40. Hong Kong Baptist Mr. &amp; Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited</b>		5,654,000	23,624,000			
(1) Fitting out for a residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	19,966,000			18,526,816	18,526,816	1,439,184

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments			Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Furnishing and equipping a new residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	3,851,000			1,657,460	1,657,460	2,193,540
	23,817,000	5,654,000	23,624,000	20,184,276	20,184,276	3,632,724
<b>41. Hong Kong Blind Union</b>						
Renovating Oi Man Services Centre in Ho Man Tin	2,659,000	266,000	1,330,000	—	—	2,659,000
<b>42. Hong Kong Bodhi Siksa Society Limited</b>						
Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000	355,000	355,000	—	3,633,558	527,442
<b>43. Hong Kong Buddhist Association</b>		12,000	2,126,000			
(1) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000			—	1,814,127	225,873
(2) Fitting out for a sub-base of Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre in Wan Chai	2,052,000			1,118,345	1,118,345	933,655
	4,092,000	12,000	2,126,000	1,118,345	2,932,472	1,159,528
<b>44. Hong Kong Catholic Marriage Advisory Council</b>		182,000	182,000			
(1) Fitting out for a specialised co-parenting support centre in Hong Kong Island Cluster	1,000,000			50,000	1,000,000	—
(2) Furnishing and equipping for a specialised co-parenting support centre in Hong Kong Island Cluster	416,000			—	415,920	80 N
(3) Fitting out for a specialised co-parenting support centre in East Kowloon Cluster	1,000,000			—	950,000	50,000
(4) Furnishing and equipping for a specialised co-parenting support centre in East Kowloon Cluster	416,000			—	415,770	230 N
	2,832,000	182,000	182,000	50,000	2,781,690	50,310
<b>45. Hong Kong Children and Youth Services</b>		1,305,000	2,332,000			
(1) Fitting out for a sub-base for Hong Kong Children and Youth Services Hung Hom Integrated Family Service Centre	709,000			61,563	709,000	—
(2) Furnishing and equipping for Operation of new service teams of On-site Pre-school Rehabilitation Services	1,141,000			1,137,889	1,137,889	3,111
(3) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			1,038,235	1,038,235	91,765
	2,980,000	1,305,000	2,332,000	2,237,687	2,885,124	94,876
<b>46. Hong Kong Chinese Women's Club</b>						
Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong	3,947,000	50,000	2,000,000	—	—	3,947,000
<b>47. Hong Kong Christian Service</b>		11,507,000	25,428,000			
(1) Fitting out for the reprovisioning of Kwun Tong Integrated Children and Youth Service - Kwun Tong Happy Teens Club	9,915,000			927,061	9,774,609	140,391
(2) Renovating Social Service Building in Tsim Sha Tsui	879,000			—	779,350	99,650
(3) Fitting out for four small group homes in Sham Shui Po	10,843,000			—	9,724,960	1,118,040
(4) Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre	950,000			—	—	950,000
(5) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			90,037	1,140,244	756 N
(6) Fitting out for an outreaching team for ethnic minorities (Kowloon Cluster)	890,000			—	405,750	484,250

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(7) Furnishing and equipping for an outreaching team for ethnic minorities (Kowloon Cluster)	1,671,000			1,581,200	1,581,200	89,800
(8) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Christian Service, Bridge - Integrated Education Service (Team 2) in Sham Shui Po	3,779,000			—	—	3,779,000
(9) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			1,083,325	1,083,325	46,675
(10) Fitting out for reprovisioning Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club	9,740,000			63,400	63,400	9,676,600
(11) Furnishing and equipping for reprovisioning Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club	533,000			—	—	533,000
(12) Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen	8,977,000			85,700	85,700	8,891,300
(13) Demolition works for Kwun Tong Vocational Training Centre in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	11,226,000			—	—	11,226,000
(14) Fitting out for an aided standalone child care centre in Tai Po	7,668,000			—	—	7,668,000
(15) Furnishing and equipping for a new aided standalone child care centre in Tai Po	1,683,000			—	—	1,683,000
(16) Fitting out for Hong Kong Christian Service To-gather Parents Resource Centre in Sham Shui Po	3,467,000			—	—	3,467,000
	74,492,000	11,507,000	25,428,000	3,830,723	24,638,538	49,853,462
<b>48. Hong Kong Council of Social Service</b>		<b>3,081,000</b>	<b>6,423,000</b>			
(1) Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,842,000			—	—	3,842,000
(2) Implementing a four-year Pilot Project on Non-governmental Organisations' Governance Platform	9,703,000			—	8,854,290	848,710 N
(3) Implementing a pilot project of information technology security audit for the non-governmental organisations of the welfare sector in Hong Kong	6,398,000			2,965,600	6,398,000	—
	19,943,000	3,081,000	6,423,000	2,965,600	15,252,290	4,690,710
<b>49. Hong Kong Council of the Church of Christ in China</b>						
Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun	490,000	49,000	490,000	250,774	250,774	239,226
<b>50. Hong Kong Family Welfare Society</b>		<b>6,886,000</b>	<b>13,054,000</b>			
(1) Fitting out for reprovisioning of Kwai Chung Centre Kwai Chung (South) Integrated Family Service Centre	6,867,000			767,271	6,866,553	447 N
(2) Fitting out for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre	7,790,000			861,900	7,790,000	—
(3) Fitting out for a specialised co-parenting support centre in West Kowloon Cluster	1,000,000			—	950,000	50,000
(4) Furnishing and equipping for a specialised co-parenting support centre in West Kowloon Cluster	416,000			8,890	399,766	16,234 N
(5) Purchasing a vehicle for East Kowloon (Shun Lee) Centre Kwun Tong Enhanced Home and Community Care Services Team	1,200,000			—	1,086,285	113,715 N
(6) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			1,062,000	1,062,000	—
(7) Fitting out for reprovisioning of its North Point Integrated Family Service Centre in North Point	10,176,000			—	—	10,176,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(8) Fitting out for setting up a sub-base of Kwun Tong Enhanced Home and Community Care Services Team in Kwun Tong	1,499,000			—	—	1,499,000
(9) Fitting out for reprovisioning of Integrated Home Care Services Team in Kwai Chung	2,184,000			—	—	2,184,000
	32,194,000	6,886,000	13,054,000	2,700,061	18,154,604	14,039,396
<b>51. Hong Kong Federation of Handicapped Youth</b>						
Replacing an existing vehicle for Jockey Club Activity Centre	1,089,000	200,000	1,089,000	1,083,608	1,083,608	5,392 N
<b>52. Hong Kong Federation of Trade Unions Hong Ling Society for the Well-being of the Elderly</b>						
Renovating Tsui Ping Centre in Kwun Tong	3,641,000	20,000	1,900,000	—	—	3,641,000
<b>53. Hong Kong Federation of Youth Groups</b>		7,620,000	11,995,000			
(1) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			30,018	1,000,871	269,129
(2) Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth S.P.O.T in Tai Po	24,000,000			6,634,806	20,635,779	3,364,221
(3) Fitting out for setting up a new integrated children and youth services centre in Hung Shui Kiu	10,606,000			—	9,246,070	1,359,930
(4) Furnishing and equipping for in-situ reprovisioning for Tai Po Lions Youth Space for Participation, Opportunities and Training in the Youth Hostel Project	536,000			—	—	536,000
	36,412,000	7,620,000	11,995,000	6,664,824	30,882,720	5,529,280
<b>54. Hong Kong Girl Guides Association</b>		500,000	1,700,000			
(1) Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan	1,900,000			491,750	491,750	1,408,250
(2) Meeting part of the development cost for Hong Kong Girl Guides Association's Headquarters in Jordan	121,120,000			—	—	121,120,000
	123,020,000	500,000	1,700,000	491,750	491,750	122,528,250
<b>55. Hong Kong Housing Society</b>		8,115,000	8,115,000			
(1) Meeting the construction cost of an Integrated Community Centre for Mental Wellness in the subsidised sale flat development in Tseung Kwan O	11,590,000			1,159,000	11,590,000	—
(2) Construction cost of a 150-place residential care home for the elderly in the proposed Special Rehousing Scheme for Kwu Tung North / Fanling North New Development Area at Fanling	88,250,000			—	—	88,250,000
(3) Construction cost of an Integrated Family Service Centre in the public rental housing development at Shek Pai Wan Road, Aberdeen	21,610,000			—	—	21,610,000
(4) Constructing a neighbourhood elderly centre in public housing development in Kwun Tong	16,700,000			—	—	16,700,000
(5) Construction cost of a neighbourhood elderly centre, a 100-place child care centre, a centre for outreaching team for ethnic minorities, a centre for integrated home care services team, a 60-place day care centre for the elderly, a 30-place special child care centre and a 90-place early education and training centre at the public housing development at site 1E1 of Kai Tak Development, Kowloon City	99,400,000			—	—	99,400,000
(6) Construction cost of a 100-place residential care home for the elderly in the subsidised sale flats development at Jockey Club Road, Fanling	59,300,000			—	—	59,300,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(7) Construction cost of a 100-place child care centre, a 60-place day care centre for the elderly and a sub-base for centre for home care services for frail elderly persons at the subsidised sale flats development at site R2-4 of Anderson Road Quarry	51,800,000			—	—	51,800,000
(8) Construction cost of a 150-place residential care home for the elderly and a 60-place day care centre for the elderly at the comprehensive redevelopment of Ming Wah Dai Ha in Shau Kei Wan	105,800,000			—	—	105,800,000
	454,450,000	8,115,000	8,115,000	1,159,000	11,590,000	442,860,000
<b>56. Hong Kong Joint Council of Parents of the Mentally Handicapped</b>						
Renovating Trailwalker Community Education Centre	1,306,000	8,000	95,000	—	1,210,028	95,972
<b>57. Hong Kong Lutheran Social Service - The Lutheran Church - Hong Kong Synod Limited</b>		23,344,000	39,624,000			
(1) Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	4,096,000			—	3,885,264	210,736 N
(2) Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393,000			183,800	251,800	9,141,200
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Homantin Lutheran Hostel	5,060,000			397,979	4,821,382	238,618 N
(4) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			320	1,261,444	106,556 N
(5) Renovating King Lam Lutheran Day Nursery in Tseung Kwan O	2,514,000			—	54,881	2,459,119
(6) Renovating Leung King Lutheran Day Nursery in Tuen Mun	2,112,000			66,240	85,265	2,026,735
(7) Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin	9,058,000			7,114,616	7,194,495	1,863,505
(8) Furnishing and equipping for new special child care centre cum early education and training centre in Wong Tai Sin	2,972,000			793,035	793,035	2,178,965
(9) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation	1,141,000			1,138,208	1,138,208	2,792 N
(10) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(11) Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	13,561,000			118,979	118,979	13,442,021
(12) Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			—	—	4,481,000
(13) Replacing a vehicle for Martha Boss Lutheran Day Care Centre for the Elderly	1,022,000			855,595	855,595	166,405 N
(14) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,760,000			—	—	3,760,000
(15) Fitting out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	19,300,000			—	—	19,300,000
(16) Fitting out for reprovisioning of Jockey Club Wah Ming Lutheran Integrated Service Centre in Fanling	11,556,000			—	—	11,556,000
(17) Technical feasibility study for the proposed partial redevelopment of Martha Boss Lutheran Community Centre in Ho Man Tin under Special Scheme on Privately Owned Sites for Welfare Uses	1,702,000			—	—	1,702,000
(18) Fitting out for setting up a sub-base Harmony Garden Lutheran Centre for the Elderly in Chai Wan	3,610,000			—	—	3,610,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments			Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(19) Purchasing a vehicle for a district support centre for persons with disabilities in Yau Tsim Mong District	1,112,000			—	—	1,112,000
	98,948,000	23,344,000	39,624,000	10,668,772	20,460,348	78,487,652
<b>58. Hong Kong Mutual Encouragement Association Limited</b>						
Fitting out for setting up a sub-base of Cheng Yu Tung Neighbourhood Elderly Centre in Hung Hom	4,051,000	—	—	—	—	4,051,000
<b>59. Hong Kong PHAB Association</b>		2,554,000	2,554,000			
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,767,000			7,680	3,546,822	220,178
(2) Lift door alteration works for the common area of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(3) Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau	9,036,000			—	8,059,981	976,019
(4) Fitting-out works for a new supported hostel for mentally/physically handicapped persons in San Po Kong	5,007,000			—	4,470,700	536,300
(5) Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in San Po Kong	752,000			286,013	734,371	17,629
(6) Fitting out for a sub-base for Jockey Club Shatin Integrated Service Centre for Children and Youth in Sha Tin	2,131,000			157,920	1,949,525	181,475
(7) Purchasing a vehicle for a district support centre for persons with disabilities in Southern District	1,112,000			—	—	1,112,000
	22,492,500	2,554,000	2,554,000	451,613	18,761,399	3,731,101
<b>60. Hong Kong Playground Association</b>		566,000	5,023,000			
(1) Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok	3,006,000			—	2,735,343	270,657
(2) Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth	5,451,000			4,010,140	4,157,823	1,293,177
	8,457,000	566,000	5,023,000	4,010,140	6,893,166	1,563,834
<b>61. Hong Kong Red Cross</b>		4,248,000	26,723,000			
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			—	50,665,053	33,114,947
(2) Replacing a vehicle for Hong Kong Red Cross Margaret Trench School	2,806,000			2,418,035	2,418,035	387,965 N
	86,586,000	4,248,000	26,723,000	2,418,035	53,083,088	33,502,912
<b>62. Hong Kong Sheng Kung Hui Welfare Council Limited</b>		23,966,000	23,966,000			
(1) Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823,000			448,020	4,820,965	2,035 N
(2) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631,000			—	62,098	2,568,902
(3) Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790,000			378,356	7,264,935	525,065 N
(4) Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	10,298,000			211,080	9,152,247	1,145,753
(5) Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,450,000			—	1,352,901	97,099
(6) Renovating for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831,000			153,000	776,320	35,054,680
(7) Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212,000			—	476,000	20,736,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments			Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(8) Renovating for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427,000			—	250,000	23,177,000
(9) Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung	12,843,000			—	11,543,355	1,299,645
(10) Fitting out for setting up a sub-base of Tung Chung Integrated Services in Tung Chung	5,180,000			678,971	5,180,000	—
(11) Fitting out for reprovisioning of Neo-Horizon in Shatin	3,053,000			1,856,353	1,900,753	1,152,247
(12) Furnishing and equipping for reprovisioning of Neo-Horizon in Shatin	590,000			400,637	400,637	189,363
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (I)	10,060,000			896,225	5,091,261	4,968,739
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II)	5,303,000			—	3,504,222	1,798,778
(15) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - KIn Central Cluster	2,068,000			—	1,947,223	120,777
(16) Consultancy service and preparatory studies for the extension and renovation works for HKSKH Nursing Home in Wong Tai Sin under the Special Scheme on Privately Owned Sites for Welfare Uses	14,550,000			274,000	1,407,250	13,142,750
(17) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	17,628,000			—	13,748,700	3,879,300
(18) Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	3,488,000			1,089,895	1,089,895	2,398,105
(19) Replacing two existing vehicles for HKSKH Wong Tai Sin Integrated Home Care Services Team	672,000			—	516,590	155,410 N
(20) Fitting out for an outreaching team for ethnic minorities (New Territories Cluster)	890,000			44,462	889,230	770
(21) Furnishing and equipping for an outreaching team for ethnic minorities (New Territories Cluster)	1,671,000			1,397,806	1,397,806	273,194 N
(22) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po	2,290,000			48,000	1,644,668	645,332
(23) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(24) Renovating Lady MacLehose Centre Integrated Home Care Services Team in Kwai Chung	2,186,000			—	—	2,186,000
(25) Fitting out for setting up a new 60-place day care centre for the elderly in Sha Tin	6,423,000			4,082,703	4,101,567	2,321,433
(26) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Sha Tin	4,125,000			2,990,265	2,990,265	1,134,735
(27) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	—	1,062,000
(28) Technical feasibility study for the development of St. Christopher Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	5,394,000			—	—	5,394,000
(29) Renovating Hong Kong Sheng Kung Hui St. Paul's Home for the Elderly in Sha Tin	12,607,000			—	—	12,607,000
(30) Technical feasibility study for the proposed redevelopment of St. Thomas' Church in Sham Shui Po	3,450,000			—	—	3,450,000
	224,125,000	23,966,000	23,966,000	14,949,773	81,508,888	142,616,112
<b>63. Hong Kong Society for Rehabilitation</b>		<b>488,000</b>	<b>1,164,000</b>			
(1) Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313,000			—	5,853,142	459,858 N



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong	420,000			21,000	420,000	—
(3) Meeting the cost of slope upgrading works for Lam Tin Complex in Kwun Tong	6,165,000			—	5,320,891	844,109
(4) Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	1,859,000			—	1,141,200	717,800
(5) Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin	2,793,000			—	2,524,915	268,085
(6) Renovating the Hong Kong Society for Rehabilitation for Community Rehabilitation Network Tai Ping Centre	2,194,000			—	—	2,194,000
	19,744,000	488,000	1,164,000	21,000	15,260,148	4,483,852
<b>64. Hong Kong Society for the Aged</b>		<b>2,073,000</b>	<b>12,255,000</b>			
(1) Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809,000			23,000	27,143,966	1,665,034
(2) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Kai Yip Home for the Elderly in Kowloon Bay	7,082,000			685,151	6,963,757	118,243 N
(3) Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan	10,353,000			—	10,328,785	24,215 N
(4) Renovating, furnishing and equipping Mrs. Y.K. Fung Home for the Elderly in Lam Tin	13,856,000			—	11,898,610	1,957,390
(5) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261,000			—	542,100	17,718,900
(6) Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point	5,651,000			—	—	5,651,000
(7) Fitting out for a sub-base of Eastern District Elderly Community Centre in North Point	2,327,000			—	—	2,327,000
(8) Replacing a vehicle for SAGE Hong Kong East Integrated Home Care Centre Services	1,111,000			—	—	1,111,000
	87,450,000	2,073,000	12,255,000	708,151	56,877,218	30,572,782
<b>65. Hong Kong Society for the Blind</b>		<b>2,944,000</b>	<b>44,302,000</b>			
(1) Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan	2,058,300			—	494,600	1,563,700
(2) Technical feasibility study for redevelopment of the Factory for the Blind in To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,700,000			461,250	3,075,000	625,000 N
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011,000			—	6,668,887	2,342,113
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel	2,438,000			—	2,204,746	233,254
(5) Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under the Special Scheme on Privately Owned Sites for Welfare Uses	25,640,000			1,347,000	1,347,000	24,293,000
(6) Consultancy services and preparatory work for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses	55,700,000			—	—	55,700,000
	98,547,300	2,944,000	44,302,000	1,808,250	13,790,233	84,757,067

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>66. Hong Kong Society for the Deaf</b>		<b>1,144,000</b>	<b>1,144,000</b>			
(1) Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823,000			—	4,298,050	524,950
(2) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094,000			—	1,093,869	131 N
(3) Fitting-out works for reprovisioning of the early education training centre in Homantin	2,027,000			—	1,850,224	176,776
(4) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	9,074,000	1,144,000	1,144,000	—	7,242,143	1,831,857
<b>67. Hong Kong Society for the Protection of Children</b>		<b>1,764,000</b>	<b>4,916,000</b>			
(1) Renovating Children's Residential Home in Mong Kok	9,702,000			940,420	9,667,760	34,240 N
(2) Fitting out for aided stand-alone child care centres in North District	5,278,000			—	—	5,278,000
(3) Furnishing and equipping for setting up new aided stand-alone child care centres in North District	1,155,000			—	—	1,155,000
(4) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			1,137,706	1,137,706	3,294
(5) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(6) Renovating Ma Tau Chung Nursery School in Kowloon City	3,405,000			106,000	106,000	3,299,000
	21,811,000	1,764,000	4,916,000	2,184,126	10,911,466	10,899,534
<b>68. Hong Kong Student Aid Society Limited</b>		<b>1,707,000</b>	<b>39,643,000</b>			
(1) Renovating Mark Memorial Home in Tseung Kwan O	14,479,000			6,351,294	10,507,173	3,971,827
(2) Technical feasibility study for development on a site in Yau Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	1,505,000			141,300	1,413,000	92,000 N
(3) Furnishing and equipping for the reprovisioning of Island Hostel to Tuen Mun	3,536,000			92,627	3,536,000	—
(4) Improvement and fitting out for former Diamond Hill Kwong Yum Home for the Aged under the Special Scheme on Privately Owned Sites for Welfare Uses	42,452,000			10,446,050	10,446,050	32,005,950
(5) Consultancy services and preparatory work for development in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses	29,900,000			—	—	29,900,000
(6) Furnishing and equipping for the premises of the former Hong Kong Student Aid Society Limited Diamond Hill Kwong Yum Home for the Aged in Wong Tai Sin	1,662,000			—	—	1,662,000
	93,534,000	1,707,000	39,643,000	17,031,271	25,902,223	67,631,777
<b>69. Hong Kong Young Women's Christian Association</b>		<b>4,145,000</b>	<b>18,699,000</b>			
(1) Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893,300			1,389,752	13,557,266	336,034 N
(2) Fitting out for the reprovisioning of Tseung Kwan O Youth Outreaching Team to a permanent site in Tseung Kwan O	2,220,000			—	—	2,220,000
(3) Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po	4,345,000			—	—	4,345,000
(4) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			935,795	935,795	194,205 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments			Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(5) Fitting out for reprovisioning of Lam Woo Memorial Day Care Centre for the Elderly with service expansion from 44 to 48 places in Cheung Sha Wan	7,004,000			—	—	7,004,000
(6) Fitting out for an aided standalone child care centre in Yuen Long	7,229,000			—	—	7,229,000
(7) Furnishing and equipping for a new aided standalone child care centre in Yuen Long	1,662,000			—	—	1,662,000
(8) Fitting out for setting up a sub-base of Chi Po Neighbourhood Elderly Centre in Sham Shui Po	3,677,000			—	—	3,677,000
(9) Fitting out for an aided standalone child care centre in Fanling	8,880,000			—	—	8,880,000
(10) Furnishing and equipping for a new aided standalone child care centre in Fanling	1,787,000			—	—	1,787,000
(11) Fitting out for a day care centre for the elderly in Fanling	7,769,000			—	—	7,769,000
(12) Furnishing and equipping for a new day care centre for the elderly in Fanling	4,254,000			—	—	4,254,000
	63,850,300	4,145,000	18,699,000	2,325,547	14,493,061	49,357,239
<b>70. Housing Department</b>		<b>224,628,000</b>	<b>224,628,000</b>			
(1) Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404,000			—	36,593,937	10,810,063 N
(2) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			—	20,731,470	5,924,530
(3) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861,000			4,786	34,733,784	12,127,216
(4) Constructing a 80-place day care centre for the elderly at Ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662,000			—	32,569,928	6,092,072 N
(5) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			—	—	68,690,000
(6) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			—	37,944,622	11,074,378
(7) Meeting the construction costs of a new contract residential care home for the elderly with a day care unit for the elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Anderson Road, Kwun Tong	65,043,000			—	53,177,373	11,865,627 N
(8) Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin	123,990,000			3,971,250	112,105,125	11,884,875
(9) Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353,000			—	29,939,625	1,413,375
(10) Constructing a 100-place residential care home for the elderly in Sheung Shui	55,122,000			—	49,515,975	5,606,025
(11) Meeting the construction cost of a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po	55,087,000			1,499,625	44,611,199	10,475,801
(12) Constructing a 100-place residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po	84,457,000			9,784,800	58,950,000	25,507,000
(13) Constructing a neighbourhood elderly centre, a district youth outreaching team, a 60-place special child care centre and a 90-place early education and training centre accommodated in an ancillary facilities block in the public housing development at Tseung Kwan O	83,140,000			—	—	83,140,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(14) Constructing a 100-place residential care home for the elderly in public housing development at Hang Tai Road, Ma On Shan.	80,236,000			20,360,030	41,174,678	39,061,322
(15) Construction cost of a 150-place residential care home for the elderly, a neighbourhood elderly centre, a 100-place aided stand-alone child care centre and an integrated children and youth services centre to be accommodated in a community hall cum social welfare facilities in the public rental housing development in Fanling	353,560,000			—	—	353,560,000
(16) Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335,000			761,973	5,511,347	61,823,653
(17) Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong	141,605,000			2,920,000	4,661,406	136,943,594
(18) Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi	111,895,000			25,962,728	32,598,282	79,296,718
(19) Constructing a residential care home for the elderly in the public housing development in Tuen Mun	76,623,000			—	—	76,623,000
(20) Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan	6,814,000			1,358,334	2,810,709	4,003,291
(21) Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,615,000			2,404,194	4,901,277	3,713,723
(22) Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	5,311,000			1,311,379	2,640,899	2,670,101
(23) Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	11,059,000			2,987,029	6,075,853	4,983,147
(24) Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,195,000			2,404,194	4,883,583	3,311,417
(25) Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong	183,224,000			4,202,810	6,512,221	176,711,779
(26) Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long	46,260,000			1,497,473	3,617,344	42,642,656
(27) Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O	13,453,000			943,181	1,326,806	12,126,194
(28) Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun	60,537,000			3,161,857	4,840,706	55,696,294
(29) Construction cost of an office base of On-site Pre-school Rehabilitation Services in the public housing development in Tuen Mun	9,992,000			1,272,375	1,478,250	8,513,750
(30) Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung	12,616,000			1,330,000	1,330,000	11,286,000
(31) Constructing a residential care home for the elderly in the public housing development in Sheung Shui	77,053,000			5,959,125	5,959,125	71,093,875
(32) Constructing a residential care home for the elderly cum a day care unit at phase I of the public housing development in Kowloon Bay	81,577,000			5,545,687	5,735,250	75,841,750
(33) Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong	12,447,000			1,150,875	1,150,875	11,296,125
(34) Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin	155,792,000			725,000	725,000	155,067,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(35) Constructing a neighbourhood elderly centre and a sub-base for home care services for frail elderly persons in the subsidised sale flats development in Tung Chung	25,370,000			—	—	25,370,000
	2,325,053,000	224,628,000	224,628,000	101,518,705	648,806,649	1,676,246,351
<b>71. Improvement Programme of Elderly Centres</b>		<b>79,172,000</b>	<b>79,172,000</b>			
(1) Renovating Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795,000			—	5,219,300	575,700
(2) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			—	4,100,362	535,638
(3) Renovating International Women's League Social Centre for the Elderly	2,958,000			294,491	2,958,000	—
(4) Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007,000			92,145	4,291,192	715,808
(5) Improvement works for Caritas Kwun Tong Elderly Centre	3,519,000			173,197	3,427,143	91,857
(6) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619,000			503,536	3,594,388	24,612 N
(7) Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972,000			207,850	1,972,000	—
(8) Improvement works for ELCHK, Social Service Head Office Shatin Multi-service Centre for the Elderly	5,795,000			—	5,396,950	398,050
(9) Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464,000			357,132	2,464,000	—
(10) Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479,000			—	1,246,915	232,085 N
(11) Improvement works for Caritas Tung Tau Elderly Centre	3,519,000			—	2,275,096	1,243,904
(12) Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519,000			407,203	3,482,230	36,770 N
(13) Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464,000			—	1,818,425	645,575
(14) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	4,953,000			—	93,200	4,859,800
(15) Improvement works for NAAC Nga Yin Association Neighbourhood Elderly Centre	3,519,000			—	3,211,000	308,000
(16) Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464,000			—	2,319,900	144,100
(17) Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464,000			—	2,300,086	163,914 N
(18) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214,000			—	1,995,365	218,635
(19) Improvement works for HK & Kowloon Kaifong Women's Assn. Ltd. Tsang Hui Yuk Wan Social Centre for the Elderly	2,816,000			—	2,651,551	164,449
(20) Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816,000			645,022	2,743,553	72,447 N
(21) Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567,000			212,455	2,567,000	—
(22) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200,000			—	327,500	3,872,500
(23) Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096,000			—	3,729,086	366,914

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(24) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562,000			—	2,350,193	211,807
(25) Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381,000			167,422	3,373,953	7,047 N
(26) Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971,000			162,743	2,917,243	53,757 N
(27) Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864,000			—	2,368,895	495,105
(28) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651,000			—	2,106,456	544,544 N
(29) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			—	3,197,174	2,037,826
(30) Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578,000			—	2,067,994	510,006
(31) Improvement works for the Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506,000			—	3,994,947	511,053
(32) Improvement works for Caritas - Hong Kong Caritas Elderly Centre - Sai Kung	4,096,000			—	3,461,261	634,739
(33) Improvement works for the Mongkok Kai-Fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458,000			122,343	2,435,037	22,963 N
(34) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			—	—	2,458,000
(35) Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867,000			374,180	2,808,655	58,345 N
(36) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578,000			—	2,223,836	354,164
(37) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			—	4,128,981	3,307,019
(38) Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610,000			—	4,195,364	414,636
(39) Improvement works for Buddhist Foo Woo Hop Neighbourhood Elderly Centre of Hong Kong Buddhist Association	3,686,000			—	3,545,862	140,138 N
(40) Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867,000			—	2,737,883	129,117 N
(41) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			—	2,214,085	243,915
(42) Improvement works for Mrs Annie Chan Social Centre for the Elderly of Yan Chai Hospital	2,578,000			—	1,866,021	711,979
(43) Improvement works for Wong Shiu Ching Centre for the Elderly of Tung Wah Group of Hospitals	2,578,000			307,604	2,578,000	—
(44) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291,000			431,397	2,149,690	141,310 N
(45) Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre	8,738,000			1,573,885	8,663,851	74,149 N
(46) Improvement works for New Territories Women & Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre	4,860,000			412,031	4,215,450	644,550 N
(47) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418,000			291,431	4,227,407	190,593 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(48) Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418,000			—	3,774,331	643,669
(49) Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093,000			527,849	3,092,525	475 N
(50) Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097,000			185,415	3,097,000	—
(51) Fitting out, furnishing and equipping Baptist Oi Kwan Social Service Jordan Elderly Centre	2,862,000			—	2,638,470	223,530
(52) Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858,000			92,531	1,485,019	372,981 N
(53) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906,000			870,435	8,827,119	78,881
(54) Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre	8,010,000			733,775	6,899,000	1,111,000
(55) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282,000			—	5,694,860	1,587,140
(56) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418,000			48,000	72,000	4,346,000
(57) Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282,000			851,459	7,281,806	194 N
(58) Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899,000			560,651	6,899,000	—
(59) Improvement works, furnishing and equipping Methodist Epworth Village Community Centre - Social Welfare Epworth Neighbourhood Elderly Centre	4,525,000			301,530	4,524,944	56
(60) Improvement works for Chinese Rhenish Church - Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418,000			—	3,886,369	531,631
(61) Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens - Hoi Lam Centre for Senior Citizens	4,418,000			—	4,332,117	85,883 N
(62) Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093,000			—	2,351,175	741,825
(63) Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre	4,525,000			619,239	3,899,130	625,870 N
(64) Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre	4,418,000			29,378	3,898,684	519,316
(65) Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens	4,418,000			383,027	4,418,000	—
(66) Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens	4,418,000			291,421	4,418,000	—
(67) Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service - Kin Ming Centre	4,390,000			233,827	3,442,696	947,304
(68) Improvement works for Hong Kong Lutheran Social Service, Lutheran Church - Hong Kong Synod Limited Harmony Garden Lutheran Centre for the Elderly	3,093,000			555,021	2,758,222	334,778 N
(69) Improvement works for Yan Oi Tong Limited Tin Ka Ping Causeway Bay Elderly Centre	2,478,000			370,108	2,470,652	7,348 N
(70) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	1,037,000			97,751	762,008	274,992

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(71) Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors	7,873,000			—	7,157,714	715,286
(72) Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704,000			—	6,904,829	799,171
(73) Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre	4,674,000			—	3,524,271	1,149,729
(74) Improvement works for Caritas - Hong Kong Elderly Centre - Lei Muk Shue	4,674,000			—	3,849,199	824,801
(75) Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930,000			—	3,499,558	430,442
(76) Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	3,380,000			—	2,633,198	746,802
(77) Improvement works for Shamshuipo Kaifong Welfare Advancement Association (SKWAA) Neighbourhood Elderly Centre	2,804,000			—	2,192,809	611,191
(78) Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre	8,474,000			—	7,688,586	785,414
(79) Improvement works for Tung Wah Group of Hospitals Wilson T S Wang District Elderly Community Centre	8,474,000			—	7,475,122	998,878
(80) Improvement works and furniture and equipment for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782,000			—	4,296,085	485,915
(81) Improvement works and furniture and equipment for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782,000			<b>437,301</b>	4,448,356	333,644
(82) Improvement works for Hong Kong Lutheran Social Service Lutheran Church - Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674,000			<b>327,262</b>	4,002,887	671,113 N
(83) Improvement works for Hong Kong Lutheran Social Service Lutheran Church - Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948,000			<b>1,960,595</b>	1,960,595	987,405
(84) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674,000			<b>37,390</b>	3,842,926	831,074
(85) Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre	4,674,000			<b>538,162</b>	4,673,433	567 N
(86) Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre	4,674,000			<b>313,705</b>	4,674,000	—
(87) Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674,000			—	3,553,344	1,120,656
(88) Improvement works and furniture and equipment for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre	3,380,000			<b>367,297</b>	3,347,950	32,050 N
(89) Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre	3,272,000			—	3,188,950	83,050 N
(90) Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens	3,272,000			<b>397,315</b>	3,172,539	99,461 N
(91) Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre	1,274,000			—	1,048,078	225,922
(92) Improvement works for Caritas - Hong Kong Caritas Elderly Centre - Sai Kung	1,045,000			—	959,838	85,162
(93) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704,000			—	6,693,816	1,010,184
(94) Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	5,609,000			<b>1,172,187</b>	5,588,397	20,603 N



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(95) Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre	4,674,000			—	4,283,491	390,509
(96) Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre	4,674,000			<b>483,188</b>	4,042,373	631,627 N
(97) Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948,000			—	1,618,033	1,329,967
(98) Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens	4,674,000			—	4,351,476	322,524 N
(99) Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre	3,847,000			<b>467,910</b>	3,817,802	29,198 N
(100) Improvement works for Association of Baptists for World Evangelism (HK) Ltd. Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380,000			<b>796,040</b>	2,775,754	604,246
(101) Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948,000			<b>9,816</b>	2,237,363	710,637
(102) Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre	2,912,000			<b>216,803</b>	2,862,123	49,877 N
(103) Improvement Works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre	2,804,000			<b>232,432</b>	2,793,752	10,248 N
(104) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	2,804,000			—	2,608,820	195,180
(105) Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre	2,804,000			<b>308,197</b>	2,744,604	59,396 N
(106) Improvement Works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly	2,293,000			—	1,811,819	481,181
(107) Improvement works for Caritas-Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)	6,660,000			—	6,000,992	659,008
(108) Improvement works for Caritas-Hong Kong Caritas Aberdeen Elderly Centre	2,811,000			—	1,812,089	998,911
(109) Improvement works for Caritas-Hong Kong Caritas Central District Elderly Centre	2,811,000			<b>1,632,068</b>	1,648,229	1,162,771
(110) Improvement works for Yang Memorial Methodist Social Service Oi Man Neighbourhood Elderly Centre	4,793,000			<b>297,473</b>	4,650,696	142,304 N
(111) Improvement works for the Salvation Army Wah Fu Centre for Senior Citizens	4,685,000			<b>508,795</b>	4,658,320	26,680
(112) Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens	4,685,000			—	3,948,589	736,411
(113) Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens	4,685,000			<b>166,522</b>	4,355,995	329,005
(114) Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre	2,811,000			—	2,434,863	376,137
(115) Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811,000			—	1,990,385	820,615
(116) Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343,000			—	—	2,343,000
(117) Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre	2,343,000			—	2,033,685	309,315
(118) Improvement works for Free Methodist Church of Hong Kong Free Methodist Church Chuk Yuen IVY Club	3,351,000			<b>907,633</b>	3,315,116	35,884
(119) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944,000			<b>21,600</b>	853,528	90,472
(120) Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre	6,953,000			—	6,292,766	660,234

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(121) Improvement works for Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre	5,154,000			—	5,150,733	3,267 N
(122) Improvement works for Free Methodist Church of Tak Tin IVY Club	4,987,000			262,388	4,128,905	858,095
(123) Improvement works for Caritas-Hong Kong Caritas Elderly Centre - Ngau Tau Kok	4,685,000			—	1,257,552	3,427,448
(124) Improvement works for Evangelical Lutheran Church Social Service - Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685,000			—	4,085,798	599,202
(125) Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685,000			—	3,737,469	947,531
(126) Improvement works for The Salvation Army Nam Tai Centre for Senior Citizens	4,685,000			79,875	4,178,310	506,690
(127) Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685,000			—	4,175,935	509,065
(128) Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre	2,811,000			—	50,000	2,761,000
(129) Improvement works for Association of Baptists for World Evangelism (HK) Limited Luk Yeung Baptist Church Elderly Centre	3,351,000			—	3,269,183	81,817 N
(130) Improvement works for the Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre	3,280,000			—	2,930,707	349,293
(131) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre	3,280,000			—	3,014,054	265,946
(132) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre	3,616,000			—	2,874,746	741,254
(133) Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	2,515,000			129,208	2,244,228	270,772
(134) Improvement works for Evangelical Lutheran Church Social Service - Hong Kong Ma On Shan District Elderly Community Centre	6,660,000			—	5,496,900	1,163,100
(135) Improvement works for the Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660,000			—	5,838,250	821,750
(136) Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre	6,146,000			—	4,835,568	1,310,432
(137) Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685,000			1,363,229	4,232,285	452,715
(138) Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged	4,217,000			—	—	4,217,000
(139) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685,000			123,944	3,997,763	687,237
(140) Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280,000			—	2,702,122	577,878
(141) Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(142) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre - Southern District Elderly Community Centre	7,726,000			—	5,776,106	1,949,894
(143) Improvement works for Fung Ying Seen Koon - Cheung Wah Neighbourhood Elderly Centre	4,685,000			—	4,144,785	540,215
(144) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited - Kindly Light Church Social Service Centre Neighbourhood Elderly Centre	4,685,000			3,977,841	3,977,841	707,159

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments			Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(145) Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662,000			2,116,183	2,116,183	2,545,817
(146) Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479,000			—	—	479,000
(147) Improvement works for NAAC Tuen Mun District Integrated Services for the Elderly	7,278,000			1,123,500	5,996,820	1,281,180
(148) Improvement works for Christian Family Services Centre for True Light Villa District Elderly Community Centre	7,682,000			—	6,959,435	722,565
(149) Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834,000			2,847,396	3,760,313	1,073,687
	610,403,000	79,172,000	79,172,000	37,110,739	510,186,741	100,216,259
<b>72. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</b>						
Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070,000	1,620,000	3,068,000	361,434	14,363,078	2,706,922
<b>73. Kwun Tong Methodist Centre</b>		1,244,000	2,271,000			
(1) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			1,137,732	1,137,732	3,268
(2) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	2,271,000	1,244,000	2,271,000	1,137,732	1,137,732	1,133,268
<b>74. Lam Tin Estate Kai Fong Welfare Association Limited</b>						
Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,375,600	1,000	1,000	82	2,375,600	—
<b>75. Lok Chi Association Limited</b>						
Renovating Lok Chi Youth Centre in Tsuen Wan	2,415,000	157,000	225,000	103,858	2,293,813	121,187
<b>76. Lok Sin Tong Benevolent Society, Kowloon</b>		2,662,000	7,150,000			
(1) Renovating for converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	15,366,000			—	13,965,500	1,400,500
(2) Fitting out for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	6,943,000			—	—	6,943,000
(3) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	4,185,000			—	—	4,185,000
(4) Purchasing a vehicle for Lok Sin Tong Leung Kau Kui Home for the Elderly	1,054,000			1,031,475	1,031,475	22,525 N
(5) Furnishing and equipping Lok Sin Tong Hoi Wang Road Nursing Home in Mong Kok	1,463,000			1,462,165	1,462,165	835
(6) Renovating Lok Sin Tong Hoi Wang Road Nursing Home in South West Kowloon	1,393,000			—	—	1,393,000
	30,404,000	2,662,000	7,150,000	2,493,640	16,459,140	13,944,860
<b>77. Lucky Stable Limited</b>		—	—			
(1) Furnishing and equipping for a new residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui	4,503,000			—	—	4,503,000
(2) Fitting out for setting up a new residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui	27,736,000			—	—	27,736,000
	32,239,000	—	—	—	—	32,239,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>78. Mental Health Association of Hong Kong</b>		<b>7,307,000</b>	<b>7,307,000</b>			
(1) Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,800,600			<b>1,297,912</b>	30,793,099	2,007,501 <i>N</i>
(2) Undertaking fire safety/building safety rectification measures for Hin Keng House	1,055,000			—	928,316	126,684
(3) Undertaking fire safety/building safety rectification measures for Jockey Club Building - Hostel for Moderately Mentally Handicapped Persons	796,000			<b>68,852</b>	791,350	4,650 <i>N</i>
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building - Halfway House	670,000			—	435,887	234,113
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre	2,111,000			—	1,727,476	383,524
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre	2,007,000			—	1,818,830	188,170
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Ping Hostel	2,334,000			<b>106,195</b>	2,045,191	288,809
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Tsui Hostel	2,595,000			<b>154,579</b>	2,333,961	261,039
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwong Fuk House	1,804,000			<b>245,653</b>	1,803,656	344
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House	1,230,000			—	1,104,871	125,129
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Fu Hostel	905,000			—	805,447	99,553
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Shui Home	1,849,000			—	1,607,219	241,781
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Choi Wan Hostel	2,116,000			—	1,593,384	522,616
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Irene House	2,553,000			—	1,728,691	824,309
(15) Furnishing and equipping for reprovisioning of integrated community centre for mental wellness in the Kai Nang Integrated Rehabilitation Service Complex in Kwun Tong	479,000			<b>473,549</b>	473,549	5,451
(16) Fitting out for setting up a new care and attention home for severely disabled persons in Sham Shui Po	13,920,000			—	11,069,550	2,850,450
(17) Furnishing and equipping for setting up a new care and attention home for severely disabled persons in Sham Shui Po	3,830,000			<b>1,794,152</b>	3,754,334	75,666 <i>N</i>
(18) Purchasing a new vehicle for the Mental Health Association of Hong Kong	1,075,000			—	—	1,075,000
(19) Purchasing a vehicle for Shun Tin Centre	970,000			—	—	970,000
	<b>75,099,600</b>	<b>7,307,000</b>	<b>7,307,000</b>	<b>4,140,892</b>	<b>64,814,811</b>	<b>10,284,789</b>
<b>79. Methodist Centre</b>						
Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - HK East Cluster	1,054,000	<b>41,000</b>	<b>41,000</b>	<b>29,676</b>	1,042,674	11,326 <i>N</i>
<b>80. Modernisation Programme of Youth Service Units and Community Centres</b>		<b>472,000</b>	<b>4,750,000</b>			
(1) Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People	4,160,000			<b>307,434</b>	4,159,948	52 <i>N</i>
(2) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250,000			<b>2,965,612</b>	3,209,003	40,997
(3) Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre	4,140,000			—	4,132,791	7,209 <i>N</i>

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Youth Outreaching Social Work Team	1,410,000			1,259,454	1,395,994	14,006
(5) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Ching District Youth Outreaching Social Work Team	1,410,000			170,870	1,396,590	13,410 N
	14,370,000	472,000	4,750,000	4,703,370	14,294,326	75,674
<b>81. Mongkok Kaifong Association Limited</b>						
Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000	6,832,000	6,832,000	—	—	7,508,000
<b>82. Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</b>						
Slope upgrading works for Choi Wan Hostel	5,245,000	3,000,000	3,000,000	—	1,424,739	3,820,261
<b>83. Neighbourhood Advice-Action Council</b>		14,582,000	29,094,000			
(1) Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel	3,771,000			—	3,493,773	277,227
(2) Meeting the cost of sewage treatment plant enhancement works for Fairyland in Kwai Chung	4,359,000			13,075	2,923,150	1,435,850
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor	1,833,000			74,700	1,633,631	199,369
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Hostel	3,977,000			221,834	3,899,169	77,831 N
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Oi Day Activity Centre cum Hostel	3,364,000			330,882	3,283,516	80,484
(6) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Harmony Manor	5,242,000			—	3,805,491	1,436,509
(7) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Pleasant and Leisure Manors	7,709,000			—	6,558,057	1,150,943
(8) Fitting out for reprovisioning of Integrated Home Care Services Team in Tuen Mun	1,783,000			1,783,000	1,783,000	—
(9) Fitting out for a day care centre for the elderly in Yuen Long	5,688,000			—	5,087,934	600,066
(10) Furnishing and equipping for a new day care centre for the elderly in Yuen Long	4,409,000			—	4,370,422	38,578
(11) Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	16,808,000			—	13,210,130	3,597,870
(12) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	2,649,000			2,572,267	2,572,267	76,733
(13) Purchasing a new vehicle for the Neighbourhood Advice-Action Council Together Home Care Service for Persons with Severe Disabilities	1,075,000			1,039,771	1,039,771	35,229 N
(14) Fitting out for an outreaching team for ethnic minorities (HK Cluster)	890,000			—	—	890,000
(15) Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster)	1,671,000			370,692	370,692	1,300,308
(16) Fitting out for setting up a sub-base for Tung Chung Integrated Services Centre in Tai O	12,842,000			—	—	12,842,000
(17) Furnishing and equipping for setting up a sub-base for Tung Chung Integrated Services Centre in Tai O	434,000			—	—	434,000
(18) Replacing an existing vehicle for New Territories West Community Rehabilitation Day Centre	1,037,000			744,660	744,660	292,340 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(19) Replacing a vehicle for Shanghai Fraternity Association Care and Attention Home for the Elderly	970,000			—	—	970,000
	80,511,000	14,582,000	29,094,000	7,150,881	54,775,663	25,735,337
<b>84. Neighbourhood and Worker's Education Centre Limited</b>						
Fitting out a new mutual help child care centre in Cheung On Estate, Tsing Yi	782,000	1,000	1,000	—	735,291	46,709
<b>85. New Life Psychiatric Rehabilitation Association</b>		14,257,000	14,257,000			
(1) Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054,000			—	14,053,710	290 N
(2) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	1,128,000			—	896,497	231,503
(3) Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922,000			—	2,078,342	1,843,658
(4) Fitting-out works for the additional premises of integrated community centre for mental wellness namely The Wellness Centre (Islands) in Tung Chung	1,136,000			—	1,010,400	125,600
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House	1,378,000			—	1,001,120	376,880
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,106,000			—	1,031,902	74,098
(7) Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	968,000			34,457	34,457	933,543
(8) Fitting out for setting up an integrated community centre for mental wellness	6,399,000			734,200	6,399,000	—
(9) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Pok Hong Halfway House	1,034,000			—	852,864	181,136
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House	2,124,000			—	1,906,021	217,979
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,041,000			—	924,897	116,103
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	775,000			—	682,150	92,850
(13) Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun	6,089,000			343,440	5,724,436	364,564
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167,000			181,911	854,783	312,217
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel	1,604,000			3,574	1,256,256	347,744
(16) Renovating and meeting the costs of rectification works to meet licensing requirements for Mindset Place in Fanling	4,745,000			—	4,392,723	352,277
(17) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859,000			—	3,967,899	1,891,101
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House	5,974,000			364,344	5,074,800	899,200
(19) Fitting out for an integrated community centre for mental wellness in Sha Tin	3,633,000			400,625	3,633,000	—

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home	6,656,000			—	5,913,014	742,986
(21) Furnishing and equipping for a new support centre for persons with autism upon regularisation of the pilot project	441,000			440,105	440,105	895
(22) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories East	1,724,000			557,218	557,218	1,166,782
(23) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories West	1,724,000			—	—	1,724,000
(24) Fitting out for a support centre for persons with autism in North Point	1,075,000			48,750	987,100	87,900
(25) Lift modernisation works for Tuen Mun Long Stay Care Home	3,380,000			—	—	3,380,000
(26) Furnishing and equipping for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	12,079,000			—	—	12,079,000
(27) Purchasing two vehicles for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	2,270,000			—	—	2,270,000
	93,485,000	14,257,000	14,257,000	3,108,624	63,672,694	29,812,306
<b>86. On Fuk Nursing Home Limited</b>		—	13,373,000			
(1) Furnishing and equipping for a new residential care home for the elderly at Chun Yeung Estate in Fo Tan	4,104,000			—	—	4,104,000
(2) Fitting out for a residential care home for the elderly at Chun Yeung Estate in Fo Tan	25,297,000			—	—	25,297,000
	29,401,000	—	13,373,000	—	—	29,401,000
<b>87. Pentecostal Church of Hong Kong</b>		757,000	1,756,000			
(1) Renovating the Hong Lok Hostel in Tuen Mun	7,371,000			520,329	7,058,081	312,919
(2) Renovating Tseung Kwan O Nursery School in Tseung Kwan O	737,000			69,407	714,930	22,070 N
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chi Yat Hin	4,974,000			352,869	4,494,751	479,249
	13,082,000	757,000	1,756,000	942,605	12,267,762	814,238
<b>88. Po Leung Kuk</b>		46,714,000	46,714,000			
(1) Fitting out the additional premises of Mrs Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685,000			121,300	1,685,000	—
(2) Fitting out a new refuge centre for women	4,920,700			—	4,586,990	333,710
(3) Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200,300			469,650	4,200,300	—
(4) Fitting out a new victim support programme in Tseung Kwan O	2,271,100			—	2,038,510	232,590
(5) Fitting out Tin Chak Hostel in relation to reprovisioning and in-situ expansion	11,087,000			554,654	11,087,000	—
(6) Renovating Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161,000			—	6,802,369	358,631
(7) Renovating the Babies Section in Causeway Bay	2,193,000			193,437	2,156,227	36,773 N
(8) Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650,000			1,255,700	12,650,000	—
(9) Renovating Merry Court for the Senior in Ho Man Tin	2,624,000			—	2,345,140	278,860
(10) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	14,860,850	1,293,150
(11) Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199,000			1,190,291	22,303,291	895,709

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(12) Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	2,160,000			—	2,023,400	136,600
(13) Fitting out a new early education and training centre in Sha Tin	3,541,000			<b>248,050</b>	3,541,000	—
(14) Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736,000			—	20,690,900	2,045,100
(15) Lift door alteration works for the common areas of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(16) Fitting out for setting up four new small group homes in Shatin	9,402,000			<b>1,906,700</b>	8,734,110	667,890
(17) Fitting out for an early education and training centre in Tai Po	4,416,000			<b>354,060</b>	4,416,000	—
(18) Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,134,000			—	—	1,134,000
(19) Fitting out for a 80-place day care centre for the elderly in Tsuen Wan	5,725,000			—	5,159,318	565,682
(20) Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789,000			<b>138,000</b>	138,000	3,651,000
(21) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	2,490,000			—	2,266,962	223,038
(22) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel	2,348,000			—	1,695,777	652,223
(23) Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen	2,651,000			<b>1,123,920</b>	1,123,920	1,527,080
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for 82 Hin Keng Centre	3,437,000			—	3,211,697	225,303
(25) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre	2,002,000			<b>134,000</b>	1,754,292	247,708
(26) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207,000			<b>477,000</b>	2,842,637	1,364,363
(27) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel	2,341,000			—	2,198,334	142,666
(28) Fitting out for a care and attention home for severely disabled persons in Kwun Tong	14,408,000			—	13,136,500	1,271,500
(29) Furnishing and equipping for a new care and attention home for severely disabled persons in Kwun Tong	3,874,000			<b>432,797</b>	3,874,000	—
(30) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Li Shiu Chung Memorial Rehabilitation Centre	2,493,000			—	2,275,796	217,204
(31) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pokfulam Rehabilitation Centre	823,000			—	684,169	138,831
(32) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre	8,789,000			—	6,879,169	1,909,831
(33) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	2,188,000			<b>1,765,232</b>	2,187,781	219 N
(34) Furnishing and equipping Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Yuen Long	1,739,000			<b>1,451,016</b>	1,730,603	8,397
(35) Replacing an existing vehicle for Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly	1,049,000			<b>1,008,265</b>	1,008,265	40,735 N
(36) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	7,693,000			<b>6,583,500</b>	6,978,940	714,060



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(37) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Sham Shui Po	2,392,000			2,258,522	2,258,522	133,478 N
(38) Furnishing and equipping Eco-Home for the Senior and Sunny Green Day Care Centre for the Senior in Sham Shui Po	3,164,000			1,834,020	3,164,000	—
(39) Replacing a vehicle for Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly	1,057,000			1,010,265	1,010,265	46,735 N
(40) Purchasing a new vehicle for Po Leung Kuk Law's Foundation School	1,023,000			996,110	996,110	26,890 N
(41) Renovating Tung Chung Home for the Elderly	2,919,000			24,000	24,000	2,895,000
(42) Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	4,506,000			4,365,383	4,365,383	140,617 N
(43) Purchasing two new vehicles for Po Leung Kuk	2,149,000			—	—	2,149,000
(44) Purchasing a vehicle for New Territories West Enhanced Home and Community Care Services Team	1,200,000			1,031,475	1,031,475	168,525 N
(45) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(46) Purchasing a vehicle for Siu Ming Memorial Home cum Care and Attention Unit	1,062,000			—	—	1,062,000
(47) Purchasing a vehicle for Y.C. Cheng Centre	1,223,000			—	—	1,223,000
(48) Purchasing two vehicles for Mr and Mrs Chan Pak Keung Tsing Yi School	2,142,000			2,012,070	2,012,070	129,930 N
(49) Fitting out for setting up a new neighbourhood elderly centre in Tseung Kwan O	5,483,000			262,800	262,800	5,220,200
(50) Furnishing and equipping for setting up a new neighbourhood elderly centre in Tseung Kwan O	429,000			—	—	429,000
(51) Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	12,662,000			—	—	12,662,000
(52) Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			—	—	4,481,000
(53) Fitting out for reprovisioning Chu Lee Yuet Wah Day Care Centre for the Elderly in Sham Shui Po	7,972,000			—	—	7,972,000
(54) Replacing a vehicle for Li Shiu Chung Memorial Rehabilitation Centre	1,090,000			—	—	1,090,000
(55) Furnishing and equipping for Sai Ying Pun Home for the Elderly cum Day Care Centre for the Elderly	1,631,000			—	—	1,631,000
(56) Fitting out for reprovisioning of Wai On Home for Women in Hong Kong Region	11,145,000			147,000	147,000	10,998,000
(57) Fitting out for reprovisioning of the office base of integrated support service for persons with severe physical disabilities in Tai Po	3,096,000			—	—	3,096,000
(58) Meeting the cost of replenishing furniture and equipment for Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,309,000			—	—	1,309,000
(59) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin	6,103,000			—	—	6,103,000
(60) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sha Tin	42,591,000			—	—	42,591,000
(61) Fitting out for a neighbourhood elderly centre in Fanling	5,776,000			—	—	5,776,000
	332,002,600	46,714,000	46,714,000	33,349,217	198,538,872	133,463,728
<b>89. Pok Oi Hospital</b>		<b>2,228,000</b>	<b>72,775,000</b>			
(1) Meeting the cost of renovation for Yeung Chun Pui Care and Attention Home at 58 Sha Chau Lei Tsuen, Ha Tsuen, Yuen Long	18,156,000			—	18,063,895	92,105 N
(2) Renovating Chan Feng Man Ling Care and Attention Home	17,308,000			—	14,369,417	2,938,583

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments			Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(3) Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun	123,300,000			284,005	11,644,810	111,655,190
(4) Fitting-out works for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531,000			—	22,705,950	3,825,050
(5) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long	4,725,000			3,263,110	3,263,110	1,461,890
(6) Renovating Pok Oi Hospital Tai Kwan Care and Attention Home	25,181,000			—	—	25,181,000
	215,201,000	2,228,000	72,775,000	3,547,115	70,047,182	145,153,818
<b>90. Richmond Fellowship of Hong Kong</b>		<b>3,366,000</b>	<b>8,682,000</b>			
(1) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674,000			156,595	2,674,000	—
(2) Renovating Wan Tsui House in Chai Wan	3,859,000			—	3,647,313	211,687
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Richmond Fellowship of Hong Kong Tsui Wah House	5,217,000			92,496	4,996,099	220,901 N
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House	3,924,000			70,000	3,588,128	335,872
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House	4,884,000			—	4,400,650	483,350
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court	6,855,000			768,723	6,426,569	428,431
(7) Renovating New Jade Manufacturing Centre in Chai Wan	6,869,000			—	156,000	6,713,000
	34,282,000	3,366,000	8,682,000	1,087,814	25,888,759	8,393,241
<b>91. Salvation Army</b>		<b>24,468,000</b>	<b>24,468,000</b>			
(1) Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482,000			296,859	8,302,109	179,891 N
(2) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	17,643,000			1,262,045	16,683,906	959,094
(3) Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000,000			—	2,249,813	750,187
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service	2,673,000			59,595	2,426,991	246,009
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Heng On Hostel	4,428,000			380,758	4,426,741	1,259 N
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	13,908,000			696,758	12,708,931	1,199,069
(7) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			94,263	1,279,241	88,759
(8) Replacing an existing vehicle for Tak Tin Community Day Rehabilitation Service	981,000			891,724	891,724	89,276 N
(9) Fitting out for a special child care centre cum early education and training centre in Sha Tin	8,765,000			—	—	8,765,000
(10) Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin	2,972,000			—	—	2,972,000
(11) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			1,127,760	1,127,760	13,240
(12) Replacing a vehicle for Yau Tsim Integrated Home Care Services Team	990,000			—	—	990,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(13) Furnishing and equipping a new support centre for persons with autism in New Territories West	507,000			431,385	431,385	75,615
(14) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(15) Renovating Bradbury Home of Loving Kindness in Sha Tin	1,454,000			—	—	1,454,000
(16) Technical feasibility study for the redevelopment of Lai King home at Kwai Chung under the Special Scheme on Privately Owned Sites for Welfare Uses	5,385,000			—	—	5,385,000
(17) Replacing a vehicle for Sai Kung Integrated Home Care Services Team	971,000			—	—	971,000
(18) Purchasing a vehicle for a district support centre for persons with disabilities in Sha Tin District (South)	1,112,000			—	—	1,112,000
	76,910,000	24,468,000	24,468,000	5,241,147	50,528,601	26,381,399
<b>92. Sam Shui Natives Association</b>						
Purchasing three vehicles for Sam Shui Natives Association Lau Pun Cheung School	2,424,000	—	—	—	—	2,424,000
<b>93. Scout Association of Hong Kong</b>						
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	193,185,000	3,648,000	16,000,000	—	163,690,725	29,494,275
<b>94. Secretary for Home and Youth Affairs Incorporated</b>						
Injection into the Social Innovation and Entrepreneurship Development Fund (Phase 3)	310,000,000	87,100,000	28,161,000	—	120,000,000	190,000,000
<b>95. Sheng Kung Hui St. Christopher's Home Limited</b>		5,745,000	5,745,000			
(1) Fitting out for aided stand-alone child care centres in Kwun Tong	6,692,000			—	—	6,692,000
(2) Furnishing and equipping for setting up new aided stand-alone child care centres in Kwun Tong	1,400,000			511,658	511,658	888,342
	8,092,000	5,745,000	5,745,000	511,658	511,658	7,580,342
<b>96. S.K.H. St. Simon's Social Services</b>		138,000	1,091,000			
(1) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,071,000			—	1,056,188	14,812
(2) Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun	1,126,000			918,757	967,438	158,562
	2,197,000	138,000	1,091,000	918,757	2,023,626	173,374
<b>97. Sik Sik Yuen</b>		10,114,000	10,114,000			
(1) Renovating Ho Shing Home for the Elderly in Sha Tin	12,760,000			—	—	12,760,000
(2) Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin	1,694,000			—	—	1,694,000
(3) Renovating Ho On Home for the Elderly in Kwai Chung	8,883,000			—	—	8,883,000
(4) Fitting out for reprovisioning of Ho Kin District Community Centre for Senior Citizens - Integrated Home Care Services in Sham Shui Po	2,095,000			—	—	2,095,000
(5) Renovating Sik Sik Yuen Ho Shin Home for the Elderly in Tai Po	16,355,000			—	—	16,355,000
	41,787,000	10,114,000	10,114,000	—	—	41,787,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>98. Sister of the Immaculate Heart of Mary</b>		<b>3,106,000</b>	<b>8,807,000</b>			
(1) Fitting out for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	12,999,000			—	—	12,999,000
(2) Furnishing and equipping for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	1,807,000			—	—	1,807,000
	14,806,000	<b>3,106,000</b>	<b>8,807,000</b>	—	—	14,806,000
<b>99. Social Welfare Department</b>		<b>1,422,555,000</b>	<b>1,422,555,000</b>			
(1) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	67,000,000			<b>3,372,442</b>	53,373,549	13,626,451
(2) Constructing an Integrated Family Service Centre, a Day Care Centre for the Elderly, a District Support Centre for Persons with Disabilities and a Special Child Care Centre cum Early Education and Training Centre in the Comprehensive Development Area at ex-North Point Estate	58,090,000			<b>58,090,000</b>	58,090,000	—
(3) Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly	102,000,000			—	67,043,053	34,956,947 N
(4) Launching Phase 2 of the Social Welfare Development Fund	276,953,000			<b>(8,173,989)</b>	248,572,620	28,380,380
(5) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			<b>1,655,000</b>	13,388,896	3,161,104
(6) Meeting the construction costs of rehabilitation and elderly services facilities in the development project of the Urban Renewal Authority at Hai Tan Street, Kweilin Street & Pei Ho Street, Sham Shui Po	40,650,000			<b>40,650,000</b>	40,650,000	—
(7) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			<b>6,992,000</b>	44,939,409	24,980,591
(8) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600,000			<b>330,934,045</b>	1,274,776,614	578,823,386
(9) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000,000			<b>915,318</b>	326,616,284	175,383,716
(10) Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000,000			—	376,545,321	45,454,679 N
(11) Meeting the construction cost of an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290,000			—	—	46,290,000
(12) Implementing a two-year pilot project on child care training for grandparents	3,330,000			<b>(117,496)</b>	2,932,963	397,037 N
(13) Implementing a two-year pilot project on children contact service	12,573,000			—	12,572,931	69 N
(14) Meeting the construction cost of a neighbourhood elderly centre in the Urban Renewal Authority development at Kai Ming Street, To Kwa Wan	21,300,000			—	—	21,300,000
(15) Implementing a two-year pilot project on peer support service in community psychiatric service units	10,647,000			<b>53,291</b>	7,334,689	3,312,311 N
(16) Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326,000			—	24,868,746	2,457,254 N
(17) Publicity and promotion work relating to the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	500,000			—	499,753	247 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(18) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	921,315,200			(175,853)	695,401,066	225,914,134
(19) Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	133,000,000			11,819,070	88,100,173	44,899,827
(20) Launching Phase 3 of the Social Welfare Development Fund	460,152,000			32,714,226	453,814,719	6,337,281
(21) Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060,000			949,541	3,726,479	5,333,521
(22) Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care	9,167,000			—	8,371,045	795,955
(23) Construction cost of two 200-place residential care homes for the elderly and two 60-place day care centres for the elderly at a land sale site at Site 1F1 of Kai Tak Development, Kowloon City	281,900,000			—	—	281,900,000
(24) Construction cost of a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong	14,920,000			—	—	14,920,000
(25) Implementing a three-year pilot scheme on social work service for pre-primary institutions with an evaluation study	1,108,170,000			410,190,007	1,029,804,327	78,365,673
(26) Furnishing and equipping for setting up a 75-place hostel for moderately mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	2,151,000			—	—	2,151,000 N
(27) Furnishing and equipping for setting up a 75-place hostel for severely physically handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	3,109,000			—	—	3,109,000 N
(28) Furnishing and equipping for setting up a 150-place integrated vocational rehabilitation services centre at the site of ex-Siu Lam Hospital in Tuen Mun	1,135,000			—	—	1,135,000 N
(29) Furnishing and equipping for setting up a 400-place hostel for severely mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	14,370,000			—	—	14,370,000 N
(30) Furnishing and equipping for setting up a 400-place day activity centre at the site of ex-Siu Lam Hospital in Tuen Mun	7,924,000			—	—	7,924,000 N
(31) Furnishing and equipping for setting up a 200-place care and attention home for severely disabled persons at the site of ex-Siu Lam Hospital in Tuen Mun	11,202,000			—	—	11,202,000 N
(32) Furnishing and equipping for setting up a 400-place long stay care home at the site of ex-Siu Lam Hospital in Tuen Mun	12,079,000			—	—	12,079,000 N
(33) Construction cost of a 100-place residential care home for the elderly at the land sale site at junction of Yau King Lane and Pok Yin Road, Pak Shek Kok, Tai Po	75,270,000			—	—	75,270,000
(34) Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex	4,880,000			238,999	1,919,799	2,960,201
(35) Construction cost of a residential care home for the elderly and a child care centre at the land sale site at Kai Tak Development, Kowloon City	160,510,000			—	—	160,510,000
(36) Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex	6,790,000			33,602	880,337	5,909,663
(37) Fitting out for four small group homes in Sha Tin	8,883,000			—	—	8,883,000
(38) Furnishing and equipping for four small group homes in Sha Tin	1,510,000			—	—	1,510,000
(39) Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD	205,000,000			26,202,099	121,613,282	83,386,718

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(40) Construction cost of seven sets of welfare facilities at a land sale site at Site 4A2 of Kai Tak Development, Kowloon City	270,800,000			—	—	270,800,000
(41) Furnishing and equipping for a new 100-place residential care home for the elderly at Chun Yeung Estate in Fo Tan	4,104,000			—	—	4,104,000 N
(42) Fitting out for setting up a new 100-place residential care home for the elderly at Chun Yeung Estate in Fo Tan	25,297,000			—	—	25,297,000 N
(43) Implementing a 20-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study	113,222,000			36,697,412	71,748,023	41,473,977
(44) Construction cost of a neighbourhood elderly centre and a 40-place day care centre for the elderly at a land sale site at the junction of Soy Street and Shanghai Street in Mong Kok	30,100,000			—	—	30,100,000
(45) Construction cost of 2 sets of 150-place residential care homes for the elderly cum 30-place day care units for the elderly, a 96-place residential child care centre, and a parents/relatives resource centre for disabled persons at sites 2A4, 2A5(B) and 2A10 of Kai Tak Development, Kowloon City	274,000,000			—	—	274,000,000
(46) Construction cost of an integrated children and youth services centre, a 50-place hostel for moderately mentally handicapped persons and a 120-place integrated vocational rehabilitation services centre at a comprehensive development at Yau Tong Bay, Yau Tong	112,400,000			—	—	112,400,000
(47) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (Phase 3)	1,271,000,000			314,379,548	372,332,565	898,667,435
(48) Seed money to eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 3)	47,000,000			3,192,225	3,192,225	43,807,775
(49) Furnishing and equipping for a new residential care home for the elderly in Sham Shui Po	4,568,000			—	—	4,568,000 N
(50) Fitting out for a residential care home for the elderly at 3/F & 4/F, Hoi Tat Estate Ancillary Facilities Block, Hoi Tat Estate, Sham Shui Po	27,202,000			—	—	27,202,000 N
(51) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin	6,103,000			—	—	6,103,000 N
(52) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung	5,079,000			—	—	5,079,000 N
(53) Fitting out for a special child care centre in North Point	5,662,000			—	—	5,662,000 N
(54) Furnishing and equipping for a new special child care centre in North Point	2,347,000			—	—	2,347,000 N
(55) Fitting out for an early education and training centre in Tai Po	5,151,000			—	—	5,151,000 N
(56) Furnishing and equipping for a new early education and training centre in Tai Po	1,405,000			—	—	1,405,000 N
(57) Fitting out for a residential care home for the elderly cum day care unit for the elderly at ex-Sai Kung Central Primary School in Sai Kung	30,193,000			—	—	30,193,000 N
(58) Fitting out for a residential care home for the elderly cum day care unit for the elderly at G/F to 4/F, Social Service Building, Sha Tin	42,591,000			—	—	42,591,000 N
(59) Implementing a 24-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 2)	8,932,000			1,553,269	1,553,269	7,378,731
(60) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Sheung Shui	4,503,000			—	—	4,503,000 N
(61) Fitting out for setting up a new 100-place aided standalone child care centre in Fanling	8,880,000			—	—	8,880,000 N
(62) Furnishing and equipping for setting up a new 100-place aided standalone child care centre in Fanling	1,787,000			—	—	1,787,000 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(63) Fitting out for setting up a new 92-place aided standalone child care centre in Tai Po	7,668,000			—	—	7,668,000 N
(64) Furnishing and equipping for setting up a new 92-place aided standalone child care centre in Tai Po	1,683,000			—	—	1,683,000 N
(65) Construction cost of a 60-place day care centre for the Elderly and a 100-place child care centre at a land sale site at Caroline Hill Road, Wan Chai	50,500,000			—	—	50,500,000
(66) Fitting out for setting up a new residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block, Choi Yuen Road, Sheung Shui	27,736,000			—	—	27,736,000 N
(67) Purchasing a private light bus for 75-place hostel for severely physically handicapped persons and a goods vehicle for 160-place integrated vocational rehabilitation service centre in Siu Lam Integrated Rehabilitation Service Complex	1,718,000			—	—	1,718,000 N
(68) Purchasing 5 private light buses for day activity centre cum hostel for severely mentally handicapped persons and 4 private light buses for care and attention home for severely disabled person in Siu Lam Integrated Rehabilitation Service Complex	10,215,000			—	—	10,215,000 N
(69) Purchasing 2 private light buses for 400-place long stay care home in Siu Lam Integrated Rehabilitation Service Complex	2,270,000			—	—	2,270,000 N
(70) Fitting out for setting up a new neighbourhood elderly centre in Fanling	5,776,000			—	—	5,776,000 N
(71) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Tai Po	4,503,000			—	—	4,503,000
(72) Fitting out for a residential care home for the elderly at 2/F to 4/F, Social Service Building, Fu Tip Estate, Tai Po	25,959,000			—	—	25,959,000
(73) Construction cost of a district support centre for persons with disabilities, a 100-place residential care homes for the elderly cum 30-place day care unit, a neighbourhood elderly centre and a 60-place special child care centre at Sai Sha, Shap Sz Heung, the remaining portion of Tai Po Town Lot No. 157	146,500,000			—	—	146,500,000
(74) Fitting out for a day care centre for the elderly in Fanling	7,769,000			—	—	7,769,000 N
(75) Furnishing and equipping for a new day care centre for the elderly in Fanling	4,254,000			—	—	4,254,000 N
(76) Fitting out for a day care centre for the elderly in Tuen Mun	6,610,000			—	—	6,610,000
(77) Furnishing and equipping for a new 60-place day care centre for the elderly in Tuen Mun	4,254,000			—	—	4,254,000
(78) Implementing a 36-month pilot scheme on transitional support service for persons in mental recovery with an evaluative study	31,932,000			—	—	31,932,000
(79) Constructing of Welfare Facilities at the Private Residential Development in Tung Chung	27,400,000			—	—	27,400,000
(80) Fitting out for an aided standalone child care centre in Sham Shui Po	7,856,000			—	—	7,856,000
(81) Furnishing and equipping for a new aided standalone child care centre in Sham Shui Po	1,768,000			—	—	1,768,000
(82) Purchasing private light buses for a district support centre for persons with disabilities in Islands District	1,112,000			—	—	1,112,000 N
(83) Purchasing private light buses for a district support centre for persons with disabilities in Southern District	1,112,000			—	—	1,112,000 N
(84) Purchasing private light buses for a district support centre for persons with disabilities in Wan Chai District	1,112,000			—	—	1,112,000 N
(85) Purchasing private light buses for a district support centre for persons with disabilities in Yau Tsim Mong District	1,112,000			—	—	1,112,000 N
(86) Purchasing private light buses for a district support centre for persons with disabilities in Sha Tin District	1,112,000			—	—	1,112,000 N
(87) Constructing a support centre for persons with autism at a comprehensive development in Cheung Sha Wan	8,490,000			—	—	8,490,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(88) Conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an integrated social welfare complex in Tuen Mun	100,000,000			—	—	100,000,000
(89) Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit at the 1st floor of the Complex in Area 29 of Kwu Tung North New Development Area	9,941,000			—	—	9,941,000
(90) Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit at the 2nd floor of the Complex in Area 29 of Kwu Tung North New Development Area	9,941,000			—	—	9,941,000
(91) Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of care at the 3rd floor of the Complex in Area 29 of Kwu Tung North New Development Area	7,669,000			—	—	7,669,000
(92) Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of care at the 4th floor of the Complex in Area 29 of Kwu Tung North New Development Area	7,669,000			—	—	7,669,000
(93) Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of care at the 5th floor of the Complex in Area 29 of Kwu Tung North New Development Area	7,669,000			—	—	7,669,000
(94) Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of care at the 6th floor of the Complex in Area 29 of Kwu Tung North New Development Area	7,669,000			—	—	7,669,000
(95) Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of care at the 7th floor of the Complex in Area 29 of Kwu Tung North New Development Area	7,669,000			—	—	7,669,000
(96) Constructing a 90-place early education and training centre in Kwun Tong	11,670,000			—	—	11,670,000
(97) Furnishing and equipping for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	4,590,000			—	—	4,590,000
(98) Fitting out for setting up a new 40-place care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	14,634,000			—	—	14,634,000
(99) Furnishing and equipping for setting up a new 40-place care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	4,564,000			—	—	4,564,000
(100) Furnishing and equipping for setting up a new 150-place residential care home for the elderly at Queen's Hill in Fanling	6,183,000			—	—	6,183,000
(101) Furnishing and equipping for operating additional service places of On-site Pre-school Rehabilitation Services to 21 Non-governmental Organisations	9,506,000			—	—	9,506,000
(102) Fitting out for setting up a new 150-place residential care home for the elderly at Queen's Hill in Fanling	34,591,000			—	—	34,591,000
(103) Fitting out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	23,872,000			—	—	23,872,000
(104) Fitting out for setting up a new 60-place day care centre for the elderly in Sha Tin	6,571,000			—	—	6,571,000
(105) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Sha Tin	4,165,000			—	—	4,165,000
	9,954,546,200	1,422,555,000	1,422,555,000	1,272,164,756	5,404,662,137	4,549,884,063



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>100. Society for the Aid and Rehabilitation of Drug Abusers</b>						
Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,504,500	2,000,000	4,000,000	2,891,364	28,480,962	2,023,538
<b>101. Society of Boy's Centres</b>						
Renovating Chak Yan Centre in Sham Shui Po	12,578,000	1,000	1,561,000	502,068	11,519,008	1,058,992
<b>102. Society of Rehabilitation and Crime Prevention, Hong Kong</b>						
		1,186,000	1,186,000			
(1) Renovating the Rotary (Lok Fu) Hostel in Lok Fu	2,093,000			—	1,810,421	282,579
(2) Renovating Sun Sang Hostel in Kwai Chung	3,217,000			—	2,644,684	572,316
(3) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Sunrise House	438,000			—	433,510	4,490 N
(4) Renovating Chan Chun Ha Yee Tsui House in Tuen Mun	4,749,000			—	3,710,347	1,038,653
	10,497,000	1,186,000	1,186,000	—	8,598,962	1,898,038
<b>103. St. James' Settlement</b>						
		8,640,000	41,473,000			
(1) Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311,000			—	2,295,078	15,922 N
(2) Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan	8,108,000			264,577	7,878,747	229,253 N
(3) Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly	3,114,000			188,105	3,114,000	—
(4) Fitting out for in-situ expansion of Li Chit Street Hostel	3,626,000			—	3,038,221	587,779
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Parkside Residence and Parkside Integrated Service Team	1,286,000			145,307	1,153,763	132,237
(6) Fitting out for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	5,659,000			—	5,106,918	552,082
(7) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737,000			—	12,091,883	1,645,117
(8) Improvement works and lift door alternation works for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	2,885,000			—	—	2,885,000
(9) Meeting the costs of air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014,000			974,869	974,869	39,131
(10) Replacing a vehicle for St. James' Settlement Jockey Club Endeavour Workshop and Albert Wu Rainbow Workshop	445,000			439,000	439,000	6,000 N
(11) Renovating Sai On Centre in Sai Ying Pun	1,932,000			1,829,193	1,829,193	102,807
(12) Replacing fire panel system for Scenic Resort Nursing Home in Shau Kei Wan	1,355,000			—	1,175,585	179,415
(13) Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	31,600,000			—	28,068,600	3,531,400
(14) Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	5,837,000			—	5,830,807	6,193 N
(15) Fitting out for a neighbourhood elderly centre in Sham Shui Po	4,884,000			1,211,416	4,460,000	424,000
(16) Fitting out for a specialised co-parenting support centre in New Territories West Cluster	1,000,000			12,169	950,000	50,000
(17) Furnishing and equipping for a specialised co-parenting support centre in New Territories West Cluster	416,000			—	414,962	1,038 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(18) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in Hong Kong Island Cluster	1,724,000			1,554,823	1,554,823	169,177
(19) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			1,097,259	1,097,259	43,741
(20) Fitting out for setting up a new 60-place day care centre for the elderly in Tuen Mun	7,296,000			5,589,036	5,589,036	1,706,964
(21) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Tuen Mun	4,125,000			2,959,155	2,959,155	1,165,845
(22) Purchasing a new vehicle for Hong Kong Cluster (2) Enhanced Home and Community Care Services Team	1,200,000			981,200	981,200	218,800 N
(23) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			1,058,275	1,058,275	71,725
(24) Fitting out for setting up a new 30-place supported hostel for mentally handicapped persons in Shatin	7,961,000			7,020,900	7,020,900	940,100
(25) Furnishing and equipping for setting up a new 30-place supported hostel for mentally handicapped persons in Shatin	854,000			—	—	854,000
(26) Replenishing furniture and equipment for Scenic Resort Nursing Home in Shau Kei Wan	2,156,000			2,044,971	2,044,971	111,029 N
(27) Replacing a vehicle for Scenic Resort Nursing Home	1,007,000			—	—	1,007,000
(28) Fitting out for reprovisioning of We Net Club District Support Centre in North Point	7,165,000			—	—	7,165,000
(29) Fitting out for parents/relatives resource centre in Yuen Long	3,475,000			93,500	93,500	3,381,500
(30) Replacing a vehicle for We Net Club District Support Centre	981,000			—	—	981,000
(31) Purchasing a vehicle for a district support centre for persons with disabilities in Wan Chai District	1,112,000			—	—	1,112,000
	130,536,000	8,640,000	41,473,000	27,463,755	101,220,745	29,315,255
<b>104. Stewards</b>		<b>602,000</b>	<b>6,794,000</b>			
(1) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Yiu On Halfway House	1,342,000			—	1,009,508	332,492
(2) Fitting out Yiu On Integrated Vocational Rehabilitation Services Centre	2,816,000			37,800	2,578,300	237,700
(3) Fitting out for setting up an integrated community centre for mental wellness, namely Take Your Way Clubhouse	5,661,000			—	5,046,900	614,100
(4) Fitting out for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	2,671,000			—	2,391,911	279,089
(5) Consultancy services and preparatory works for Stewards Peace Clinic Building under the Special Scheme on Privately Owned Sites for Welfare Uses	11,860,000			—	—	11,860,000
	24,350,000	602,000	6,794,000	37,800	11,026,619	13,323,381
<b>105. Suicide Prevention Services Limited</b>						
Fitting out the Suicide Prevention Services at Ping Shek Estate, Kowloon	1,587,300	1,000	228,000	85,000	1,443,500	143,800 N
<b>106. Superioress of the Sisters of the Precious Blood</b>						
Carrying out drainage works for Precious Blood Children's Village in Fanling	3,174,600	1,000	14,000	13,500	2,991,139	183,461 N
<b>107. SAHK</b>		<b>21,858,000</b>	<b>44,945,000</b>			
(1) Renovating Apleichau Pre-School Centre in Aberdeen	1,036,000			—	972,554	63,446
(2) Renovating Lung Tai Hostel in Wong Tai Sin	1,275,000			282,012	1,275,000	—

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Renovating Bradbury Tak Tin Workshop in Lam Tin	2,027,000			267,436	1,970,020	56,980 N
(4) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Bradbury Wong Tai Sin Hostel	1,736,000			—	1,521,639	214,361
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chaiwan Hostel	1,548,000			425,254	1,535,559	12,441 N
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tin Yiu Hostel	1,484,000			—	1,474,507	9,493 N
(7) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club New Page Inn	901,000			83,986	804,132	96,868 N
(8) Replacing an existing vehicle for Ko Fook Iu Memorial School	1,103,000			956,415	956,415	146,585 N
(9) Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling	7,544,000			720,731	3,819,918	3,724,082
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel	4,175,000			21,330	3,403,769	771,231
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel	2,060,000			—	1,599,465	460,535
(12) Fitting out for setting up a new special child care centre cum early education and training centre at On Tai Estate Ancillary Facilities Block	9,646,000			—	7,833,714	1,812,286
(13) Furnishing and equipping for setting up a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	4,050,000			1,599,461	1,990,005	2,059,995
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lohas Garden	1,712,000			—	1,121,663	590,337
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre	2,655,000			—	2,212,122	442,878
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for On Ting Hostel	2,869,000			817,609	2,856,269	12,731
(17) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel	3,105,000			—	2,786,197	318,803
(18) Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649,000			594,264	10,174,025	1,474,975
(19) Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	1,230,000			100,023	100,023	1,129,977
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel	13,569,000			—	11,516,003	2,052,997
(21) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	17,925,000			1,654,974	17,924,374	626 N
(22) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped Persons in Kwun Tong	3,576,000			1,724,100	2,907,363	668,637
(23) Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	3,707,000			2,919,895	2,919,895	787,105
(24) Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	2,039,000			—	—	2,039,000
(25) Replacing an existing vehicle for B.M. Kotewall Memorial School	1,040,000			686,399	686,399	353,601 N
(26) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	2,735,000			—	2,661,405	73,595 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(27) Replacing a vehicle for SAHK Apleichau Pre-School Centre	770,000			518,967	518,967	251,033 N
(28) Replacing a vehicle for SAHK Lung Hang Pre-School Centre	752,000			529,582	529,582	222,418 N
(29) Replacing an existing vehicle for Shek Kip Mei Pre-school Centre	792,000			—	659,492	132,508 N
(30) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	17,068,000			4,315,527	14,411,303	2,656,697
(31) Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,840,000			1,741,427	1,741,427	2,098,573
(32) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			1,757,127	1,757,127	524,873
(33) Furnishing and equipping Jockey Club New Page Inn in Ma On Shan	743,000			249,200	666,750	76,250
(34) Purchasing a new vehicle for SAHK New Territories East Home Support Service	1,075,000			1,074,805	1,074,805	195 N
(35) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(36) Fitting out for Shek Wai Kok Parents' Resource Centre in Tsuen Wan	3,257,000			—	—	3,257,000
(37) Replacing an existing vehicle for SAHK New Territories East Community Rehabilitation Day Centre	973,000			—	—	973,000
(38) Fitting out for an office base of on-site pre-school rehabilitation services for FunLearn @ KG Team 6 in Yuen Long	1,313,000			—	—	1,313,000
(39) Replacing a vehicle for SAHK Jockey Club Chai Wan Workshop	2,521,000			—	—	2,521,000
(40) Replacing vehicles for SAHK Jockey Club New Page Inn	2,028,000			—	—	2,028,000
(41) Furnishing and equipping for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	3,109,000			—	—	3,109,000
(42) Furnishing and equipping for a hostel for moderately mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	2,151,000			—	—	2,151,000
(43) Furnishing and equipping for an integrated vocational rehabilitation services centre at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	1,135,000			—	—	1,135,000
(44) Purchasing a vehicle for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	1,135,000			—	—	1,135,000
(45) Purchasing two vehicles for Shek Wai Kok Pre-school Centre	2,212,000			—	—	2,212,000
	154,682,000	21,858,000	44,945,000	23,040,524	108,381,888	46,300,112
<b>108. Tsung Tsin Mission of Hong Kong Social Service Company Limited</b>		<b>2,901,000</b>	<b>6,932,000</b>			
(1) Fitting out for a sub-base of integrated children and youth services centre in Sha Tin	885,000			—	799,330	85,670
(2) Fitting out for an aided standalone child care centre in Sha Tin	7,717,000			—	6,361,531	1,355,469
(3) Furnishing and equipping for a new aided standalone child care centre in Sha Tin	1,518,000			1,107,351	1,488,923	29,077
(4) Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po	7,088,000			—	5,642,942	1,445,058
(5) Furnishing and equipping for reprovisioning of On Hong Nursery School in Sham Shui Po	640,000			392,611	392,611	247,389
(6) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			1,130,129	1,130,129	10,871

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(7) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(8) Renovating Tsung Tsin Mission of Hong Kong Social Service On Keung Nursery School in Diamond Hill	1,147,000			—	—	1,147,000
	21,266,000	2,901,000	6,932,000	2,630,091	15,815,466	5,450,534
<b>109. Tuen Mun Yuk Chi Resource Centre Limited</b>						
Renovating Yuk Chi Resource Centre in Tuen Mun	3,202,000	—	38,000	—	—	3,202,000
<b>110. Tung Lum Nien Fah Tong Limited</b>						
Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	10,826,000	50,000	2,444,000	—	8,381,382	2,444,618
<b>111. Tung Wah Group of Hospitals</b>		136,988,000	136,988,000			
(1) Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill	5,098,500			1,075,831	4,673,149	425,351
(2) Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034,000			701,372	6,507,967	526,033
(3) Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000			—	200,267,512	98,322,488
(4) Renovating, furnishing and equipping for converting home for the aged places into long term care places in Hui Lai Kuen Home for the Elderly in Tai Yuen Estate, Tai Po	7,221,000			397,740	6,896,348	324,652 N
(5) Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po	17,346,000			—	15,619,753	1,726,247
(6) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Lo Man Huen Home for the Elderly in Sha Tin	10,782,000			1,090,000	9,691,451	1,090,549
(7) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	8,328,000			—	7,672,084	655,916
(8) Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin	7,283,000			1,071,910	7,066,621	216,379
(9) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999,000			—	728,158	270,842
(10) Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993,000			1,494,800	13,993,000	—
(11) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	20,464,000			2,440,025	19,544,860	919,140 N
(12) Fitting out works for setting up new district support centres for persons with disabilities in Sai Ying Pun	3,419,000			222,250	3,419,000	—
(13) Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home to meet the licensing requirements	2,092,000			—	1,986,565	105,435
(14) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			—	24,116,700	3,307,300
(15) Carrying out repair works for internal access road for Shuen Wan Complex in Tai Po	3,324,000			—	2,159,239	1,164,761 N
(16) Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan	3,663,000			—	3,276,075	386,925
(17) Undertaking fire safety/building safety rectification measures for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun	1,171,000			—	1,112,135	58,865

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(18) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home	1,112,000			60,706	1,022,492	89,508
(19) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee King Care and Attention Home	1,091,000			27,821	1,005,140	85,860
(20) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Lok Care and Attention Home	1,126,000			56,186	1,034,245	91,755
(21) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee On Care and Attention Home	1,054,000			42,410	970,514	83,486
(22) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Tai Care and Attention Home	1,113,000			54,528	1,023,545	89,455
(23) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Yeung Care and Attention Home	1,112,000			26,165	1,016,692	95,308
(24) Fitting-out works, furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787,000			—	4,317,066	469,934
(25) Undertaking fire safety/building safety rectification measures for Fong Shu Chuen Day Activity Centre cum Hostel	1,931,000			106,863	1,826,738	104,262
(26) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916,000			98,795	850,256	65,744
(27) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yat Home	936,000			110,265	867,991	68,009
(28) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yee Home	805,000			5,920	754,820	50,180
(29) Undertaking fire safety/building safety rectification measures for Jockey Club Ngai Ching Ngai Pok Hostel	718,000			29,297	676,177	41,823
(30) Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	5,861,000			628,637	5,861,000	—
(31) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel	1,053,000			2,339	991,434	61,566
(32) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel	1,044,000			—	981,213	62,787
(33) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel	1,046,000			1,822	985,121	60,879
(34) Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336,000			—	6,599,132	1,736,868
(35) Fitting out for a 50-place hostel for moderately mentally handicapped persons and a 160-place integrated vocational rehabilitation services centre in Hung Fuk Estate, Hung Shui Kiu	20,657,000			1,941,950	20,656,878	122 N
(36) Meeting the cost of repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po	401,000			20,000	20,000	381,000
(37) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074,000			—	—	1,074,000
(38) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home	1,572,000			—	1,209,534	362,466
(39) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel	1,530,000			—	1,251,119	278,881
(40) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	1,352,000			—	1,151,563	200,437

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(41) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Yin Day Activity Centre cum Hostel	961,000			238,699	956,891	4,109 N
(42) Replacing an existing vehicle for Tai Tung Pui Care and Attention Home	1,118,000			—	1,109,776	8,224 N
(43) Replacing an existing vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,118,000			1,114,829	1,114,829	3,171 N
(44) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ho Yuk Ching Workshop cum Hostel	773,000			431,877	734,198	38,802
(45) Implementing a three-year experimental project on tenancy management for senior-owner occupiers	2,767,000			513,000	2,337,000	430,000
(46) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	1,343,808	24,192
(47) Fitting out works for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762,000			—	2,260,848	501,152
(48) Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,131,000			1,125,088	1,125,088	5,912 N
(49) Meeting the cost of replacement of laundry equipment for Yeung Sing Memorial Long Stay Care Home in Wong Chuk Hang	423,000			299,900	299,900	123,100 N
(50) Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under the Special Scheme on Privately Owned Sites for Welfare Uses	2,360,000			1,139,400	1,139,400	1,220,600
(51) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in Kowloon West	1,724,000			—	—	1,724,000
(52) Purchasing a new vehicle for Tung Wah Group of Hospitals Lok Kwan Home Care Service	1,075,000			945,519	945,519	129,481 N
(53) Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan	2,654,000			—	35,000	2,619,000
(54) Renovating Po Chung Chuen Ying Home for the Elderly in Fanling	17,923,000			—	—	17,923,000
(55) Purchasing two vehicles for Kowloon City and Kowloon City/Yau Tsim Mong/Sham Shui Po Enhanced Home and Community Care Services Team	2,400,000			—	—	2,400,000
(56) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(57) Purchasing a vehicle for Kwan Fong Kai Chi School	763,000			707,035	707,035	55,965 N
(58) Meeting the cost of air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long	850,000			—	—	850,000
(59) Renovating Chan Han Home for the Elderly in Sha Tin	15,504,000			—	—	15,504,000
(60) Purchasing two vehicles for integrated home care services (frail cases) team	2,123,000			—	—	2,123,000
(61) Replacing a vehicle for Tai Tung Pui Day Activity Centre cum Hostel	1,017,000			—	—	1,017,000
(62) Replacing a vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,017,000			—	—	1,017,000
(63) Replacing a vehicle for Jockey Club Kin Lok Home	1,020,000			—	—	1,020,000
(64) Purchasing a vehicle for Po Chung Chuen Ying Home for the Elderly	1,007,000			—	—	1,007,000
(65) Renovating Lee See Ping Home for the Elderly in Chai Wan	9,178,000			—	—	9,178,000
(66) Fitting out for reprovisioning of Sham Shui Po, Yau Tsim Mong, and Kowloon City Enhanced Home and Community Care Services Teams to Unit C, 2/F, Prince Centre, 70 Tai Po Road, Kowloon	5,250,000			—	—	5,250,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(67) Meeting the cost of replenishing furniture and equipment for Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	2,837,000			489,105	489,105	2,347,895
(68) Replacing an existing vehicle for Tung Wah Group of Hospitals Fong Wong Woon Tei Home for the Elderly	1,037,000			—	—	1,037,000
(69) Renovating Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	16,031,000			—	—	16,031,000
(70) Furnishing and equipping for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	11,202,000			—	—	11,202,000
(71) Purchasing five vehicles for a day activity centre cum hostel for severely mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	5,675,000			—	—	5,675,000
(72) Purchasing four vehicles for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	4,540,000			—	—	4,540,000
(73) Fitting out for a special child care centre in North Point	5,662,000			—	—	5,662,000
(74) Furnishing and equipping for a new special child care centre in North Point	2,347,000			—	—	2,347,000
(75) Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun	22,294,000			—	—	22,294,000
(76) Fitting out for two sub-bases of Pong Wing Shiu Neighbourhood Elderly Centre in Kwun Tong	1,797,000			—	—	1,797,000
(77) Purchasing a vehicle for Y.C. Liang Memorial Home for the Elderly	1,051,000			—	—	1,051,000
(78) Purchasing a vehicle for a district support centre for persons with disabilities in Islands District	1,112,000			—	—	1,112,000
(79) Fitting out for Long Love Integrated Family Service Centre in Yuen Long	7,922,000			—	—	7,922,000
	661,781,500	136,988,000	136,988,000	18,712,084	398,401,684	263,379,816
<b>112. United Christian Nethersole Community Health Service</b>						
Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong	4,372,000	10,000	2,200,000	—	—	4,372,000
<b>113. University of Hong Kong</b>		11,723,000	11,723,000			
(1) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000			—	18,507,000	6,169,000
(2) Evaluation Study of the Second Phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	1,430,000			—	1,418,836	11,164
(3) Implementing a two-year Experimental Project for a New Standardised Case Need Assessment Mechanism for Elderly Services	8,778,000			6,110,369	8,743,769	34,231
	34,884,000	11,723,000	11,723,000	6,110,369	28,669,605	6,214,395
<b>114. Vocational Training Council</b>						
Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong	29,784,000	7,000,000	28,784,000	24,585,675	24,585,675	5,198,325
<b>115. Wai Ji Christian Service</b>		5,697,000	5,697,000			
(1) Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971,000			426,954	3,770,357	200,643
(2) Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	696,000			—	550,253	145,747
(3) Undertaking fire safety/building safety rectification measures for Bradbury Centre and Hostel at Tin King	3,270,000			—	2,821,649	448,351
(4) Renovating Head Office in Shek Kip Mei	1,165,000			—	1,055,849	109,151



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(5) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798,000			—	12,014,088	1,783,912
(6) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	3,520,000			2,037,730	3,201,263	318,737
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre	2,997,000			137,740	2,734,067	262,933
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel	3,348,000			—	3,017,620	330,380
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at On Ting	3,016,000			—	2,368,603	647,397
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hostel at Long Ping	4,999,000			—	3,868,484	1,130,516
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Mei Tin Integrated Rehabilitation Services Centre	1,796,000			—	1,593,356	202,644
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at Po Lam	5,875,000			—	4,882,093	992,907
(13) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	537,000			—	536,088	912 N
(14) Furnishing and equipping the office bases of the professional outreach teams for private residential care homes for persons with disabilities under a four-year pilot scheme	480,000			457,337	457,337	22,663
(15) Replacing a vehicle for Wai Ji Christian Service House of Arts & Skills and Hostel at Long Ping	967,000			—	—	967,000
	50,435,000	5,697,000	5,697,000	3,059,761	42,871,107	7,563,893
<b>116. Wai Ying Investment Limited</b>						
Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong	27,107,000	1,013,000	1,013,000	—	25,517,000	1,590,000
<b>117. Watchdog Limited</b>		1,187,000	1,187,000			
(1) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	571,000			355,189	558,762	12,238 N
(2) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	1,701,000	1,187,000	1,187,000	355,189	558,762	1,142,238
<b>118. Women's Welfare Club (Eastern District) Hong Kong</b>		2,062,000	10,119,000			
(1) Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	19,471,000			3,268,000	12,766,446	6,704,554
(2) Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point	1,147,000			902,364	902,364	244,636
	20,618,000	2,062,000	10,119,000	4,170,364	13,668,810	6,949,190
<b>119. Women's Welfare Club Western District Hong Kong</b>						
Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan	5,755,000	500,000	3,000,000	—	60,000	5,695,000
<b>120. World Castle Limited</b>		1,434,000	3,140,000			
(1) Fitting out for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	25,473,000			—	23,980,660	1,492,340

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Furnishing and equipping for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	4,223,000			1,053,350	3,627,611	595,389
	29,696,000	1,434,000	3,140,000	1,053,350	27,608,271	2,087,729
<b>121. Yan Chai Hospital</b>		<b>19,353,000</b>	<b>41,904,000</b>			
(1) Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	11,895,900			—	160,500	11,735,400
(2) Renovating Wan Shing Memorial Day Care Centre for the Elderly in Shatin	3,179,000			308,484	3,161,014	17,986 N
(3) Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun	7,980,000			693,935	7,971,275	8,725 N
(4) Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi	2,385,000			145,423	2,370,301	14,699 N
(5) Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794,000			—	1,486,978	307,022
(6) Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841,000			—	72,450	17,768,550
(7) Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town	636,000			—	604,200	31,800
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court	1,581,000			—	1,456,255	124,745
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped	9,955,000			—	8,473,330	1,481,670
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Wan Rehabilitation Service Centre	5,187,000			110,461	4,203,689	983,311
(11) Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427,000			168,000	218,000	8,209,000
(12) Fitting out for a day care centre for the elderly in Tuen Mun	4,516,000			1,021,338	4,120,410	395,590
(13) Furnishing and equipping for a day care centre for the elderly in Tuen Mun	4,409,000			654,784	4,408,346	654 N
(14) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(15) Meeting the cost of membership system revamp project for 24th Term Board of Directors Social Service Centre in Tin Shui Wai	673,000			—	—	673,000
(16) Replacing a vehicle for Yan Chai Hospital Lei Muk Shue Rainbow Court	943,000			—	—	943,000
(17) Renovating Lee Wai Siu Kee Elderly Home in Sham Shui Po	2,889,000			—	—	2,889,000
(18) Replacing an existing vehicle for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home	970,000			—	—	970,000
(19) Replacing an existing vehicle for Yan Chai Hospital Li Chan Yuk Sim Elderly Home	970,000			—	—	970,000
(20) Fitting out for a sub-base of Mr & Mrs Yeung Wan Neighbourhood Elderly Centre in Kwai Chung	1,979,000			—	—	1,979,000
(21) Fitting out for an early education and training centre in Tai Po	5,151,000			—	—	5,151,000
(22) Furnishing and equipping for a new early education and training centre in Tai Po	1,405,000			—	—	1,405,000
	95,895,900	19,353,000	41,904,000	3,102,425	38,706,748	57,189,152

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>122. Yan Oi Tong Limited</b>		<b>2,979,000</b>	<b>2,979,000</b>			
(1) Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,953,600			—	1,311,976	641,624
(2) Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,160,000			<b>145,434</b>	1,148,075	11,925 N
(3) Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	2,169,000			—	2,008,650	160,350
(4) Replacing two vehicles for Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,279,000			<b>836,133</b>	1,082,033	196,967
(5) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	—	1,062,000
(6) Technical feasibility study for the proposed partial redevelopment of Yan Oi Tong Jockey Club Community and Sports Centre in Tuen Mun	2,980,000			—	—	2,980,000
	10,603,600	<b>2,979,000</b>	<b>2,979,000</b>	<b>981,567</b>	5,550,734	5,052,866
<b>123. Yang Memorial Methodist Social Service</b>		<b>8,288,000</b>	<b>14,437,000</b>			
(1) Fitting out a new office base for the home care service for persons with severe disabilities in Sham Shui Po	2,858,000			<b>432,360</b>	2,846,450	11,550 N
(2) Fitting out for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	3,248,000			<b>401,415</b>	3,088,300	159,700 N
(3) Fitting out for an office sub-base for Home Care Services Team for persons with severe disabilities in Sham Shui Po	1,905,000			—	1,712,794	192,206
(4) Fitting out for setting up a sub-base of the Integrated Support Service for Persons with Severe Physical Disabilities in Chai Wan	2,092,000			<b>9,223</b>	1,509,492	582,508
(5) Purchasing three new vehicles for Yang Memorial Methodist Social Service	3,223,000			—	—	3,223,000
(6) Furnishing and equipping a new support centre for persons with autism in Kowloon East	507,000			<b>501,326</b>	501,326	5,674 N
(7) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(8) Fitting out for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	6,682,000			<b>4,829,287</b>	4,829,287	1,852,713
(9) Furnishing and equipping for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	757,000			—	—	757,000
(10) Replacing a vehicle for Choi Hung Community Centre for Senior Citizens - Day Care Service	1,012,000			—	—	1,012,000
	23,414,000	<b>8,288,000</b>	<b>14,437,000</b>	<b>6,173,611</b>	14,487,649	8,926,351
<b>124. Youth Outreach</b>						
Renovating the Youth Outreach Jockey Club Building in Sai Wan Ho	40,897,000	<b>2,000,000</b>	<b>10,000,000</b>	—	—	40,897,000
<b>125. Yuen Yuen Institute</b>		<b>3,607,000</b>	<b>8,990,000</b>			
(1) Implementing Scheme 1 of the pilot project on multi-skills workers training	15,648,000			<b>(1,800)</b>	11,055,182	4,592,818 N
(2) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,352,000			—	—	2,352,000
(3) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	3,071,000			—	2,736,037	334,963 N
(4) Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,520,000			—	2,337,640	1,182,360

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

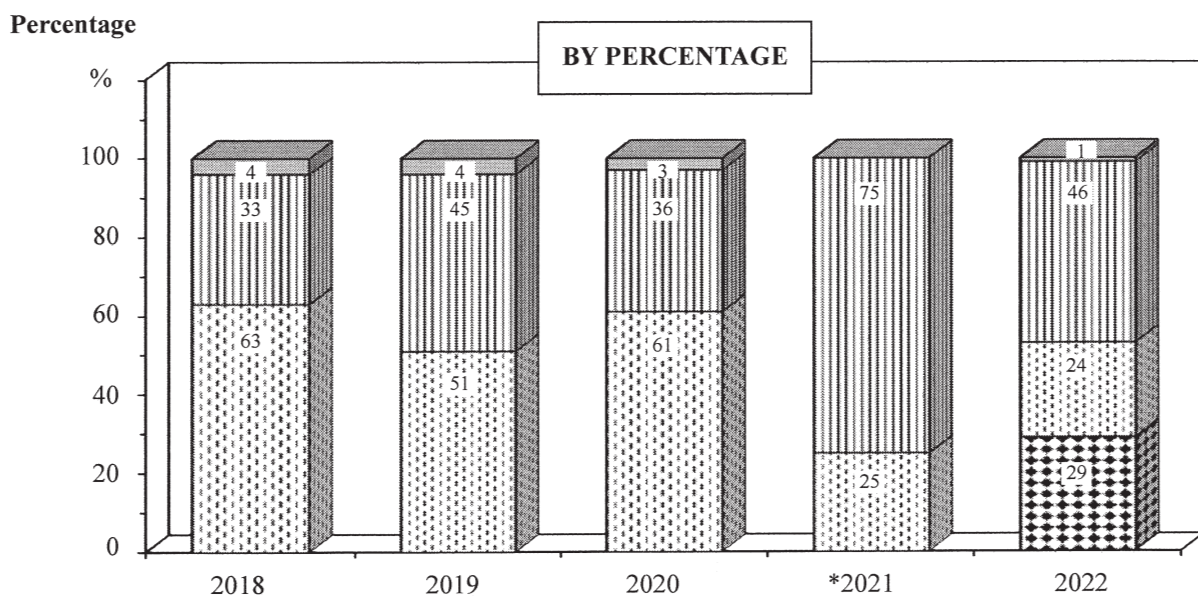
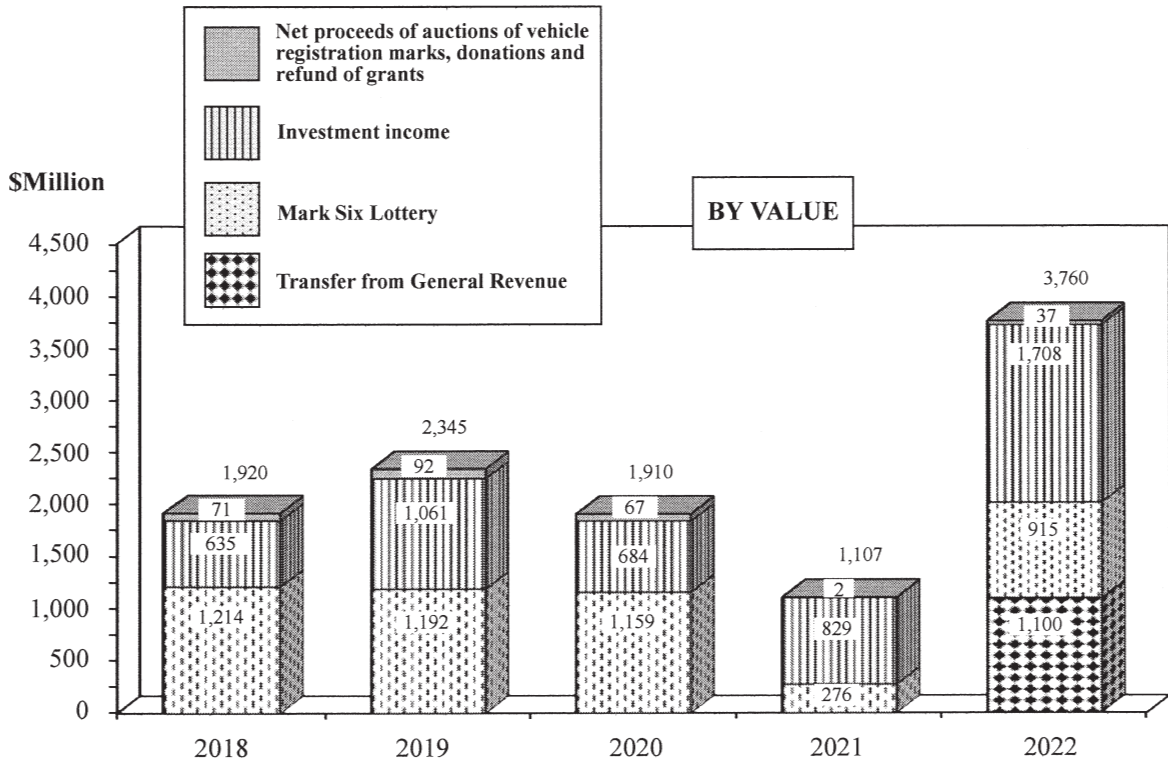
Descriptions	Approved Grants \$	2021–22 Payments		Actual \$	Accumulated Payments to 31.3.2022 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(5) Consultancy service and preparatory work/studies for the proposed extension & renovation works for Yuen Yuen Care & Attention Home for the Aged in Tsuen Wan	6,370,000			—	1,135,650	5,234,350
(6) Purchasing a vehicle for Yuen Yuen Home for the Aged	1,029,000			—	—	1,029,000
(7) Purchasing a vehicle for Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate)	1,051,000			—	—	1,051,000
	33,041,000	3,607,000	8,990,000	(1,800)	17,264,509	15,776,491
Sub-total	23,426,193,000	3,411,341,000	4,205,962,000	2,748,353,236	11,868,739,501	11,557,453,499
<b>126. Block grant</b>	301,244,000	312,709,000	312,709,000	301,244,000	301,244,000	—
<b>127. Minor grants (block vote)</b>	113,000,400	55,000,000	55,000,000	34,524,901	45,233,832	67,766,568(Note)
Total approved grants	23,840,437,400	3,779,050,000	4,573,671,000	3,084,122,137	12,215,217,333	11,625,220,067
					Unspent balances	11,625,220,067
					Balances not required (N)	(456,048,354)
					Outstanding commitments	11,169,171,713

Note: Including balance not required of \$2,899,533.

# Lotteries Fund

## ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2018 TO 2022

(Expressed in Hong Kong dollars)



\* The percentage for the revenue of net proceeds of auctions of vehicle registration marks, donations and refund of grants is not shown as it is less than 1%.

# Lotteries Fund

**MARK SIX LOTTERY**  
**ALLOCATION OF GROSS PROCEEDS**  
**FOR THE YEARS ENDED 31 MARCH 2018 TO 2022**  
 (Expressed in Hong Kong dollars)

