

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2022 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee (PWSC) in the 2022 Legislative Council (LegCo) session.

2. On the basis of the latest advice of bureaux and departments, a total of 71 projects, as listed in **Enclosure 1**, may be ready for submission to the PWSC in the 2022 LegCo session. To enable Members to have a better understanding of the projects, we have provided supplementary information on each project at **Enclosure 2** following the same order presented in **Enclosure 1**. The list is our best projection at this stage and is subject to refinements.

3. The Government will try to adhere to the target dates as set out in **Enclosure 1** as much as possible. However, there may be programme changes arising from statutory gazettal and objections from the consultation phase as well as due to the necessary variations to the design for individual projects. We will account for deviations from the current forecast in a year-end report for Members' reference.

4. We apply price adjustment factors for deriving the cost estimate of capital works projects funded by the Capital Works Reserve Fund in money-of-the-day prices. The updated prices of public sector building and construction output are assumed to increase by 4.5% per annum from 2022 to 2029 and 4% per annum from 2030 to 2031. Price adjustment factors used in funding applications regarding capital works projects are updated annually.

Financial Services and the Treasury Bureau
February 2022

**Overview of potential capital works items to be submitted to PWSC
in the 2022 Legislative Council session
(as at 28 January 2022)**

Item No.	Project No.	Project Code	Project Title	Planned panel consultation	Remarks
Development Bureau (except project no. 26 which is under Chief Secretary for Administration's Office)					
1	1	3475RO	Open space at Eastern Street North, Sai Ying Pun	2022–Q1	Full upgrade of project
2	2	7817CL	Yuen Long South development—stage 1 works	2022–Q1	Full upgrade of project
	3	7827CL	Yuen Long South development—stages 2 and 3 works	2022–Q1	Part upgrade of project for the site formation and construction of engineering infrastructure under stage 2A works for the Yuen Long South First Phase Development, and detailed design and site investigation of stages 2B and 3 works for the Second Phase Development and Third Phase (Part) Development.
3	4	3068RG	District open space, sports centre and public vehicle park at Sze Mei Street	Feb 2022	Full upgrade of project
4	5	9201WC	Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to caverns—construction works	Mar 2022	Full upgrade of project
5	6	3195GK	Joint-user complex at Site G2, Anderson Road Quarry	2022–Q2	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Planned panel consultation	Remarks
6	7	4144CD	Drainage improvement in Southern Hong Kong Island	2022–Q2	Part upgrade of project for the construction of stormwater drains in Tin Wan, Aberdeen, Ap Lei Chau, Wong Chuk Hang, Shouson Hill, Stanley and the Peak
	8	4161CD	Improvement of Yuen Long Town Nullah (town centre section)	2022–Q2	Full upgrade of project
	9	4175CD	Drainage improvement works in Tsim Sha Tsui	2022–Q2	Full upgrade of project
	10	4177CD	Drainage improvement works in Kwun Tong	2022–Q2	Part upgrade of project for the implementation of the Sau Nga Road stormwater storage scheme in Kwun Tong
	11	4178CD	Yuen Long Barrage Scheme	2022–Q2	Full upgrade of project
7	12	5767CL	Planning and engineering study for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West area	2022–Q2	Full upgrade of project
8	13	6200TB	Footbridge near MTR Kowloon Bay Station Exit A	2022–Q2	Full upgrade of project
9	14	5052TF	Improvement works at Sam Mun Tsai Village Pier	2022–Q2	Full upgrade of project
	15	5053TF	Improvement works at Sham Chung Pier	2022–Q2	Full upgrade of project
	16	5054TF	Improvement works at Yi O Pier	2022–Q2	Full upgrade of project
	17	5055TF	Improvement works at Yung Shue Wan Public Pier	2022–Q2	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Planned panel consultation	Remarks
	18	5056TF	Improvement works at Shek Tsai Wan Pier	2022–Q2	Full upgrade of project
	19	5057TF	Improvement works at Leung Shuen Wan Pier	2022–Q2	Full upgrade of project
	20	5060TF	Improvement works at Ma Wan Chung Pier	2022–Q2	Full upgrade of project
10	21	7842CL	Infrastructure works for developments at Kwun Tong Action Area	Apr 2022	Full upgrade of project
11	22	7414RO	Improvement works at Mui Wo	Apr 2022	Part upgrade of project for the phase 2 stage 2 improvement works at Mui Wo
	23	7417RO	Improvement works at Tai O	Apr 2022	Part upgrade of project for the phase 2 stage 2 improvement works at Tai O
12	24	5751CL	Planning and engineering study on Sunny Bay reclamation	2022–Q3/Q4	Full upgrade of project
13	25	7851CL	Relocation of Public Works Central Laboratory to Caverns	2022–Q4	Full upgrade of project
	26	5792CL	Building of Government Records Service's Archives Centre in Caverns	2022–Q4	Full upgrade of project
Education Bureau					
14	27	3112ET	Two special schools at Renfrew Road, Kowloon Tong	2022–Q1	Full upgrade of project
15	28	3364EP	A 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong	2022–Q1	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Planned panel consultation	Remarks
	29	3368EP	A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung	2022–Q2	Full upgrade of project
16 .	30	3359EP	A 30-classroom primary school at Lin Cheung Road, Sham Shui Po	2022–Q2	Full upgrade of project
	31	3362EP	A 30-classroom primary school at Site 1B-4, Kai Tak Development	2022–Q2	Full upgrade of project
	32	3366EP	A 24-classroom primary school at Luk Lau Avenue, Wong Tai Sin	2022–Q2	Full upgrade of project
	33	3114ET	Kindergarten education centre (Siu Sai Wan)	2022–Q2	Full upgrade of project
17	34	8017EL	New Research Building 1	Apr 2022	Full upgrade of project
18	35	8004EN	New Academic Building in Tai Po Campus	Apr 2022	Full upgrade of project
19	36	8022EM	Development of new campus of Vocational Training Council at Kowloon East (Cha Kwo Ling)	First half of 2022	Part upgrade of project for the proposed pre-construction works for development of new multi-disciplinary campus for vocational and professional education and training
Environment Bureau					
20	37	6871TH	Retrofitting of noise barriers on Po Lam Road North (near King Ming Court)	2022–Q1	Full upgrade of project
21	38	6878TH	Upgrading of Nim Wan Road (North) and Deep Bay Road	2022–Q1	Part upgrade of project for investigation and detailed design

Item No.	Project No.	Project Code	Project Title	Planned panel consultation	Remarks
22	39	4345DS	North District sewerage stage 2 part 2A	2022–Q2	Part upgrade of project for provision of sewage collection system to Muk Wu in Ta Kwu Ling
	40	4358DS	Sewerage to Lo Wai, Chuen Lung and Kau Wa Keng Old Village	2022–Q2	Full upgrade of project
Food and Health Bureau					
23	41	8065EG	Enhancement of facilities cum medical campus development (Phase 2 – Main Works)	2022–Q1	Full upgrade of project
	42	8069EG	Construction of a Clinical Training Amenities Centre at No.6 Sassoon Road	2022–Q1	Full upgrade of project
24	43	3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—main works	Mar 2022	Full upgrade of project
	44	8088MM	Redevelopment of Our Lady of Maryknoll Hospital—main works	Mar 2022	Full upgrade of project
	45	8003MP	Redevelopment of Grantham Hospital, phase 1—main works	Mar 2022	Full upgrade of project
25	46	3037NM	Construction of a new public market in Tin Shui Wai	2022–Q2	Full upgrade of project
26	47	3025NB	Reprovisioning of Victoria Public Mortuary	Jun 2022	Full upgrade of project
27	48	3007NR	Refuse collection point and recycling store at Site G5, Anderson Road Quarry	2022–Q4	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Planned panel consultation	Remarks
Financial Services and the Treasury Bureau					
28	49	—	Provision for Capital Works Reserve Fund block allocations in 2022-23	Feb 2022	Proposed 2022-23 allocation for block allocations under the Capital Works Reserve Fund
Home Affairs Bureau					
29	50	6201TB	Footbridge connecting Morse Park No. 3 and No. 4, Wong Tai Sin	Mar 2022	Full upgrade of project
	51	6203TB	Lift and pedestrian walkway system between Tai Loong Street and Wo Yi Hop Road, Kwai Chung	Mar 2022	Full upgrade of project
30	52	7754CL	Infrastructure works for West Kowloon Cultural District, phase 1	2022–Q2	Part upgrade of project for construction of package 4
31	53	8053QJ	Youth Hostel Scheme—construction works by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok	2022–Q2	Full upgrade of project
32	54	3203SC	Community Hall at Sai Yee Street, Mongkok	2022–Q2	Full upgrade of project
33	55	3291RS	Redevelopment of Yuen Long Stadium—main works	Apr 2022	Full upgrade of project
34	56	3064RE	Construction of Yau Ma Tei Theatre Phase 2	May 2022	Full upgrade of project
	57	3065RE	New Territories East Cultural Centre in Area 11, Fanling	May 2022	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Planned panel consultation	Remarks
	58	3072RE	Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre)	May 2022	Full upgrade of project
35	59	3476RO	Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park—phase 1 development	2022–Q4	Full upgrade of project
Judiciary					
36	60	3033LJ	Construction of a District Court Building at Caroline Hill Road	2022–Q1	Full upgrade of project
Security Bureau					
37	61	3279LP	Kong Nga Po Police Training Facilities	2022–Q2	Full upgrade of project
38	62	3071GI	Redevelopment of the Correctional Services Department Staff Training Institute Multi-purpose Gymnasium at 47 Tung Tau Wan Road, Stanley	2022–Q4	Full upgrade of project
	63	3079LC	Redevelopment of Lai Chi Kok Reception Centre	2022–Q4	Full upgrade of project
Transport and Housing Bureau					
39	64	B084TI	Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin	2022–Q1	Full upgrade of project
40	65	6199TB	Lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road	2022–Q2	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Planned panel consultation	Remarks
41	66	6852TH	Widening of Fuk Hang Tsuen Road (between Castle Peak Road–Lam Tei and Fuk Hang Tsuen Lane)	2022–Q2	Full upgrade of project
42	67	B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town	2022–Q2	Full upgrade of project
	68	B778CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 2	2022–Q2	Full upgrade of project
	69	B784CL	Site formation and infrastructure works for public housing development at Area 48, Fanling	2022–Q2	Full upgrade of project
43	70	3025TP	Open Space with Public Vehicle Park at Yen Chow Street West, Sham Shui Po	2022–Q4	Full upgrade of project
44	71	3027TP	Town Park with Public Vehicle Park in Area 66, Tseung Kwan O	2022–Q4	Full upgrade of project

Project No. in Enclosure 1 to PWSCI(2021-22)10: 1

Project Code and Title: 3475RO—Open space at Eastern Street North, Sai Ying Pun

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an open space at Eastern Street North, Sai Ying Pun. The proposed scope of the project comprises (a) provision of (i) a landscaped garden; (ii) a promenade forming part of a continuous promenade along the harbourfront; (iii) rain shelters and pavilions; (iv) feature play and fitness equipment for children, adults and the elderly; (v) a light refreshment kiosk; and (vi) ancillary facilities including toilets, a baby care room and a management office, etc.; and (b) interfacing works with adjacent developments. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q2

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 2

Project Code and Title: 7817CL—Yuen Long South development—stage 1 works

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation and construction of engineering infrastructure under stage 1 works for the Yuen Long South First Phase Development. The proposed scope of the project mainly comprises (a) site formation (about 5 ha) including land decontamination works for the public housing site, village resites and public open space of the First Phase Development; (b) construction of carriageways and associated footpaths and cycle tracks; (c) widening of a section of existing Kung Um Road, Kiu Hing Road, Tai Kei Leng Road, Tai Tong Road, Lam Hi Road and Shap Pat Heung Road; (d) realignment and widening of a section of existing Lam Tai East Road; (e) realignment of a section of existing Sham Chung Road; (f) provision of other engineering infrastructure including drainage system, sewerage system, water supply system, landscaping works and other associated works; and (g) implementation of environmental mitigation measures and an environmental monitoring and audit programme for the works mentioned in (a) to (f) above.

The construction works are scheduled to commence in 2022–Q3 for phased completion by 2028–Q4 tentatively.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 3

Project Code and Title: 7827CL—Yuen Long South development—stages 2 and 3 works

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed to be upgraded to Category A is for the site formation and construction of engineering infrastructure under stage 2A works for the Yuen Long South First Phase Development, and detailed design and site investigation of the site formation and engineering infrastructure under stages 2B and 3 works for the Yuen Long South Second Phase Development and Third Phase (Part) Development. The proposed scope of the project mainly comprises (a) site formation (about 5 ha) including land decontamination works for the multi-storey building sites and public open space of the First Phase Development; (b) construction of carriageways and associated footpaths (including widening of a section of Long Hon Road); (c) reconstruction of the existing Tong Yan San Tsuen Interchange and construction of cycle tracks and footpaths (including subways) in the vicinity (including realignment of sections of Shan Ha Road and Lam Yu Road); (d) reconstruction/widening of sections of existing Kung Um Road, Kiu Hing Road, Wong Nai Tun Tsuen Road, Lam Tai East Road and Lam Yu Road; (e) construction of a slip road at the existing Shap Pat Heung Interchange; (f) realignment and widening of Tong Tai Road; (g) provision of other engineering infrastructure including drainage system, sewerage system, water supply system, landscaping works and other associated works; (h) implementation of environmental mitigation measures and an environmental monitoring and audit programme for the works mentioned in (a) to (g) above; and (i) detailed design and site investigation of the site formation and engineering infrastructure works under stages 2B and 3 works.

The construction works are scheduled to commence in 2022–Q3 for phased completion by 2028–Q4 tentatively. The detailed design and site investigation work are scheduled to commence in 2022–Q3 for completion in 2026–Q4 tentatively.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 4

Project Code and Title: 3068RG—District open space, sports centre and public vehicle park at Sze Mei Street

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for integrated development comprising a district open space, a sports centre and an underground public vehicle park at Sze Mei Street, San Po Kong. The proposed scope of the project comprises design and construction of (a) a district open space providing a 7-a-side hard-surfaced soccer pitch cum handball court cum futsal courts, and an outdoor basketball court cum tape ball cricket pitch; (b) a sports centre accommodating a main games arena that can be interchangeable as two basketball courts, two volleyball courts or eight badminton courts, two multi-purpose activity rooms, an indoor sports climbing wall, a children's play room, a fitness room and two semi-enclosed rooftop basketball courts; (c) an underground public vehicle park; (d) ancillary facilities; and (e) road improvement works. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q2

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in February 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 5

Project Code and Title: 9201WC—Relocation of Diamond Hill Fresh Water and Salt Water Service Reservoirs to caverns—construction works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the relocation of the Diamond Hill Fresh Water and Salt Water Service Reservoirs (DHSRs) and other associated facilities to caverns so as to release the existing sites for housing or other beneficial uses while ensuring a reliable, adequate and quality supply of water. The proposed scope of the project comprises (a) construction of the relocated DHSRs and associated pumping stations, water main laying works, tunnels, adits, and caverns for accommodating the relocated DHSRs and associated facilities; and (b) decommissioning of the existing DHSRs and associated facilities. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around five and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in March 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 6

Project Code and Title: 3195GK—Joint-user complex at Site G2, Anderson Road Quarry

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a joint-user complex at Site G2, Anderson Road Quarry. The proposed scope of the project comprises the construction of (a) a sports centre; (b) a small public library; (c) a community hall; (d) social welfare facilities; (e) a public vehicle park; (f) ancillary facilities including a building management office, loading/unloading area and car parking spaces, etc.; and (g) a turnaround facility for public road and a drop-off layby. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around five and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2023—Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022—Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 7

Project Code and Title: 4144CD—Drainage improvement in Southern Hong Kong Island

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part of project proposed for upgrading to Category A is for the construction of stormwater drains in Tin Wan, Aberdeen, Ap Lei Chau, Wong Chuk Hang, Shouson Hill, Stanley and the Peak. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 8

Project Code and Title: 4161CD—Improvement of Yuen Long Town Nullah (town centre section)

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for improvement works of the Yuen Long Town Nullah (town centre section). The proposed scope of the project comprises (a) enhancement of the local environment of existing Yuen Long town nullah (town centre section) with blue-green infrastructure features; (b) provision of a dry weather flow interception system, including the construction of a dry weather flow interceptor, a stormwater pumping station and laying of twin rising mains for conveyance of the dry weather flow; and (c) strengthening of the side walls of existing Yuen Long nullah (town centre section); together with the associated electrical and mechanical works and landscape works of the stormwater pumping station. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around seven years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q4

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 9

Project Code and Title: 4175CD—Drainage improvement works in Tsim Sha Tsui

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for implementation of a stormwater storage scheme at the open space of Tsim Sha Tsui East. The proposed scope of the project comprises (a) construction of an underground storage tank, a pump house and associated drainage pipeworks and electrical & mechanical works; (b) drainage works in nearby roads such as Chatham Road South, Austin Avenue, Observatory Road, Granville Road, Cameron Road, Kimberley Road and Urban Council Centenary Garden; and (c) ancillary works including reinstatement of the open space and associated facilities. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 10

Project Code and Title: 4177CD—Drainage improvement works in Kwun Tong

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part of project proposed for upgrading to Category A is for implementing of the Sau Nga Road Stormwater Storage Scheme in Kwun Tong. The proposed scope of the project comprises (a) construction of an underground storage tank, electrical and mechanical works and associated drainage pipeworks; (b) drainage works in nearby roads including Hip Wo Street; and (c) ancillary works including re-provision of parks, playground, soccer pitches and associated facilities. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in about six years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 11

Project Code and Title: 4178CD—Yuen Long Barrage Scheme

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for strengthening the flood protection level to the required standard for the low-lying Yuen Long Town Centre. The proposed scope of the project comprises (a) construction of a barrage, and ancillary pumping and electrical & mechanical facilities at Yuen Long Nullah; (b) carrying out drainage works at the intersection of Yuen Long Nullah and Yuen Long Bypass Floodway; (c) construction and modification of parapet walls along Yuen Long Nullah, Kam Tin River and Sham Chung River; (d) revitalisation of existing nullah between Long Ping Station and the proposed Barrage; and (e) associated works including landscaping, utility diversion and removal of existing inflatable dam. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in about seven years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q4

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 12

Project Code and Title: 5767CL—Planning and engineering study for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West area

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct studies for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West Area. The scope of the project comprises (a) a planning and engineering study for the proposed Lung Kwu Tan reclamation and the re-planning of Tuen Mun West area to establish the reclamation extent, land uses and development proposals, as well as undertaking the relevant detailed impact assessments, and preliminary design of associated infrastructure; and (b) associated site investigation works including supervision. The study and investigation works are scheduled to commence in the latter half of 2022 for completion in about 30 months.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q4

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 13

Project Code and Title: 6200TB—Footbridge near MTR Kowloon Bay Station Exit A

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of a covered footbridge across Kwun Tong Road connecting the existing elevated walkway near MTR Kowloon Bay Station Exit A and the existing footbridge No. KF117C near Lower Ngau Tau Kok Estate. The proposed scope of the project comprises (a) construction of a covered footbridge across Kwun Tong Road; (b) construction of a covered barrier-free access ramp connecting to the existing elevated walkway near MTR Kowloon Bay Station Exit A and to item (a) above; (c) provision of a covered staircase connecting to item (a) and (b) above; (d) modification of the existing elevated walkway near MTR Kowloon Bay Station Exit A and the existing Footbridge No. KF117C for connection to item (a) and (b) above; and (e) associated road works, bus lay-by reprovisioning, drainage, landscape, electrical and mechanical and street lighting works, tree felling and transplanting, environmental mitigation measures and temporary traffic arrangement to be implemented during construction of the project, etc. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 14

Project Code and Title: 5052TF—Improvement works at Sam Mun Tsai Village Pier

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement works at Sam Mun Tsai Village Pier in Tai Po. The scope of the proposed works comprises (a) reconstruction of the existing pier and provision of associated ancillary facilities; and (b) environmental monitoring and mitigation measures for the proposed works. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion in around three and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 15

Project Code and Title: 5053TF—Improvement works at Sham Chung Pier

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement works at Sham Chung Pier in Tai Po. The scope of the proposed works comprises (a) reconstruction of the existing pier and provision of associated ancillary facilities; and (b) environmental monitoring and mitigation measures for the proposed works. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion in around three and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 16

Project Code and Title: 5054TF—Improvement works at Yi O Pier

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement works at Yi O Pier on Lantau Island. The scope of the proposed works comprises (a) reconstruction of the existing pier and provision of associated ancillary facilities; and (b) environmental monitoring and mitigation measures for the proposed works. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion in around three and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 17

Project Code and Title: 5055TF—Improvement works at Yung Shue Wan Public Pier

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement works at Yung Shue Wan Public Pier on Lamma Island. The scope of the proposed works comprises (a) reconstruction of the existing pier and provision of associated ancillary facilities; and (b) environmental monitoring and mitigation measures for the proposed works. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 18

Project Code and Title: 5056TF—Improvement works at Shek Tsai Wan Pier

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement works at Shek Tsai Wan Pier in Ma Wan. The scope of the proposed works comprises (a) reconstruction of the existing pier and provision of associated ancillary facilities; and (b) environmental monitoring and mitigation measures for the proposed works. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 19

Project Code and Title: 5057TF—Improvement works at Leung Shuen Wan Pier

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement works at Leung Shuen Wan Pier in Sai Kung. The scope of the proposed works comprises (a) reconstruction of the existing pier and provision of associated ancillary facilities; and (b) environmental monitoring and mitigation measures for the proposed works. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion in around three and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 20

Project Code and Title: 5060TF—Improvement works at Ma Wan Chung Pier

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement works at Ma Wan Chung Pier in Tung Chung. The scope of the proposed works comprises (a) reconstruction of the existing pier and provision of associated ancillary facilities; and (b) environmental monitoring and mitigation measures for the proposed works. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion in around three and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 21

Project Code and Title: 7842CL—Infrastructure works for developments at Kwun Tong Action Area

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the provision of infrastructure works to facilitate the future commercial development at Kwun Tong Action Area. The proposed project comprises (a) construction of new access roads; (b) modification of Hoi Yuen Road/Wai Yip Street roundabout into a signal controlled junction and improvement works at the junction of Wai Yip Street and Wai Fat Road; (c) construction of a covered footbridge with associated staircases and lifts across Wai Yip Street to connect Hoi Yuen Road and Kwun Tong Action Area; (d) reconfiguration of Kwun Tong Vehicular Ferry Pier and the associated dangerous goods vehicle queuing area; (e) modification of public transport interchange; (f) provision of waterfront promenade and adjoining open space; and (g) the associated drainage, landscape, electrical and street lighting works, tree felling and transplanting, environmental mitigation measures and temporary traffic arrangement to be implemented during construction of the project, etc. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in April 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 22

Project Code and Title: 7414RO—Improvement works at Mui Wo

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed to be upgraded to Category A is for the implementation of the phase 2 stage 2 improvement works at Mui Wo, including to re-provision existing facilities around the Mui Wo Ferry Pier. The proposed scope of this part of the project comprises the construction of (a) a new cooked food market; (b) a new and expanded covered cycle parking area; (c) a new remaining portion of the north waterfront promenade; (d) a new south waterfront promenade; (e) a new entrance plaza; (f) a new cargo loading and unloading area and goods vehicle park; (g) a new public transport interchange; (h) re-provisioned car parking spaces; (i) re-provisioned open space of the two existing gardens on the roof cover of the cycle parking area; (j) a new public toilet and a new refuse collection point; and (k) landscaping and other ancillary works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q4

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in April 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 23

Project Code and Title: 7417RO—Improvement works at Tai O

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed to be upgraded to Category A is for the phase 2 stage 2 improvement works at Tai O. The proposed scope of this part of the project comprises the construction of (a) two footbridges at Yim Tin and Po Chue Tam; (b) an event space at Yim Tin; (c) additional car parking spaces at Yim Tin; (d) landscaping works at the garden outside Yeung Hau Temple and associated works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in April 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 24

Project Code and Title: 5751CL—Planning and engineering study on Sunny Bay reclamation

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct study on the potential nearshore reclamation site at Sunny Bay for increasing land supply by reclamation on an appropriate scale outside Victoria Harbour. The proposed scope of the project comprises (a) a detailed planning and engineering study to establish the reclamation extent, land uses and the technical feasibility of the reclamation site at Sunny Bay, including the formulation of the detailed land use proposals, preparation of preliminary design of the associated engineering works, and conducting statutory environmental impact assessment as well as public engagement exercise in relation to the formulation of development proposals; and (b) associated site investigation works including supervision.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2023–Q1/Q2

Planned panel consultation: We plan to consult the Panel on Development on the project in second half of 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 25

Project Code and Title: 7851CL—Relocation of Public Works Central Laboratory to Caverns

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to relocate the Public Works Central Laboratory (PWCL) in Kowloon Bay to caverns at the Anderson Road Quarry site, so as to release the existing site for housing development. The proposed scope of the project comprises (a) construction of the associated caverns, adits and new building for the relocated PWCL; (b) enhanced setup for laboratory testing facilities and equipment; (c) commissioning of the relocated PWCL in caverns; and (d) decommissioning and demolition of the existing PWCL building. The design and construction contract is tentatively scheduled to commence in 2023-Q1 upon obtaining funding approval from the Finance Committee for target completion in around 4 years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Development on the proposed works in 2022–Q4.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 26

Project Code and Title: 5792CL—Building of Government Records Service's Archives Centre in Caverns

Policy Bureau and Branch: Chief Secretary for Administration's Office

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the design and construction of the caverns and associated facilities for building the Government Records Service's Archives Centre (AC). The project is located at the Anderson Road Quarry Site. The proposed scope of the project comprises (a) the construction of caverns, adits and a new building for the AC; (b) specific building services provisions to meet the archives storage requirements; (c) installation of archival holdings storage facilities and equipment; (d) specific fire prevention and suppression system, as well as emergency provisions for archives storage facilities; and (e) commissioning of the new AC. The design and construction contract is tentatively scheduled to commence in 2023–Q1 upon obtaining funding approval from the Finance Committee for target completion in around six years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Constitutional Affairs on the proposed works in 2022–Q4.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 27

Project Code and Title: 3112ET—Two special schools at Renfrew Road, Kowloon Tong

Policy Bureau and Branch: Education Bureau (Planning, Infrastructure and School Places Allocation Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of two special schools at Renfrew Road, Kowloon Tong, including a 12-classroom special school for children with mild intellectual disability, and a 24-classroom special school for children with mild intellectual disability and moderate intellectual disability. Boarding places will also be provided for children with moderate intellectual disability.

The proposed scope of the project consists of demolition of the southern portion of the ex-premises of Hong Kong Institute of Vocational Education (Lee Wai Lee) for construction of the above two special schools. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q2

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 28

Project Code and Title: 3364EP—A 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong

Policy Bureau and Branch: Education Bureau (Planning, Infrastructure and School Places Allocation Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 30-classroom primary school at Site KT2a, Development at Anderson Road, Kwun Tong for the reprovisioning of Carmel Leung Sing Tak School in Kwun Tong. The proposed scope of the project consists of 30 classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence upon funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 29

Project Code and Title: 3368EP—A 30-classroom primary school and a 6-classroom kindergarten at Site E-1, Development of Anderson Road Quarry Site, Sai Kung

Policy Bureau and Branch: Education Bureau (Planning, Infrastructure and School Places Allocation Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 30-classroom primary school at Site E-1, Development of Anderson Road Quarry Site (ARQ), Sai Kung for the reprovisioning of Canton Road Government Primary School in Tsim Sha Tsui, and a 6-classroom kindergarten to meet the new demand of the public housing development at ARQ. The proposed scope of the project consists of 30 classrooms for primary school; 6 classrooms for kindergarten, and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 30

Project Code and Title: 3359EP—A 30-classroom primary school at Lin Cheung Road, Sham Shui Po

Policy Bureau and Branch: Education Bureau (Planning, Infrastructure and School Places Allocation Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 30-classroom primary school at Lin Cheung Road, Sham Shui Po for the reprovisioning of Fr. Cucchiara Memorial School in Kwai Tsing. The proposed scope of the project consists of 30 classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 31

Project Code and Title: 3362EP—A 30-classroom primary school at Site 1B-4, Kai Tak Development

Policy Bureau and Branch: Education Bureau (Planning, Infrastructure and School Places Allocation Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 30-classroom primary school at Site 1B-4, Kai Tak Development for the reprovisioning of Baptist Rainbow Primary School in Wong Tai Sin. The proposed scope of the project consists of 30 classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 32

Project Code and Title: 3366EP—A 24-classroom primary school at Luk Lau Avenue, Wong Tai Sin

Policy Bureau and Branch: Education Bureau (Planning, Infrastructure and School Places Allocation Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 24-classroom primary school at Luk Lau Avenue, Wong Tai Sin for the reprovisioning of The Church of Christ in China Kei Wa Primary School in Wong Tai Sin. The proposed scope of the project consists of demolition of the existing buildings for construction of a 24-classroom primary school and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 33

Project Code and Title: 3114ET—Kindergarten education centre (Siu Sai Wan)

Policy Bureau and Branch: Education Bureau (Professional Development & Special Education Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a kindergarten education centre at Fu Yee Road, Siu Sai Wan. The proposed scope of the project consists of (a) spaces and facilities for kindergartens to conduct more diversified experiential learning activities for students; (b) venues for conducting relevant teacher training and parent education activities; (c) offices for operating staff; and (d) other ancillary facilities. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 34

Project Code and Title: 8017EL—New Research Building 1

Policy Bureau and Branch: Education Bureau (Further and Higher Education Branch)

Works Agent: The Hong Kong University of Science and Technology (HKUST)

Project Description:

The proposed project involves the demolition of an existing dangerous goods store and the construction of a new multi-storey research building near the south entrance of the campus of HKUST. The building will have a total net operational floor area of around 5 000 m².

The proposed scope of the project consists of (a) all infrastructure; (b) pedestrian link bridge; (c) roads and external works within the proposed site; and (d) other associated works. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in April 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 35

Project Code and Title: 8004EN—New Academic Building in Tai Po Campus

Policy Bureau and Branch: Education Bureau (Further and Higher Education Branch)

Works Agent: The Education University of Hong Kong

Project Description:

The proposed project involves the construction of a new academic building providing academic space of some 7 500 m² in net operational floor area within the Tai Po campus of The Education University of Hong Kong. The proposed scope of the project consists of (a) classrooms and laboratories; (b) offices; (c) study and support space; and (d) reprovisioning of the basketball court on top of the academic building. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in April 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 36

Project Code and Title: 8022EM—Development of new campus of Vocational Training Council at Kowloon East (Cha Kwo Ling)

Policy Bureau and Branch: Education Bureau (Further and Higher Education Branch)

Works Agent: Vocational Training Council

Project Description:

The part of the project proposed for upgrading to Category A is to carry out the pre-construction works for the proposed new multi-disciplinary campus of the Vocational Training Council (VTC) for vocational and professional education and training. The facilities proposed in the new campus include training workshops and laboratories, classrooms, exhibition spaces, indoor and outdoor learning spaces, and student amenities. Other training facilities include STEM (Science, Technology, Engineering and Mathematics) educational facilities and other authentic training facilities.

In addition, the VTC will construct a Public Open Space (POS) of around 1 hectare (ha) within the site boundary of the campus and a POS of around 4.5 ha at the Harbourfront Promenade.

The proposed scope of the pre-construction works comprise of (a) site investigations and tree survey; (b) site clearance, diversion of underground utilities and relocation technical studies; (c) consultancy services for inception design, outline sketch design, and tender documentation for the main works; (d) relocation of the temporary soccer pitch; (e) relocation of the whole of Wai Lok Street; and (f) relocation of the Liquefied Petroleum Gas Filling Station.

The pre-construction works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education on the proposed works in the first half of 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 37

Project Code and Title: 6871TH—Retrofitting of noise barriers on Po Lam Road North (near King Ming Court)

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the construction of noise enclosures on Po Lam Road North near King Ming Court to mitigate traffic noise impacts at nearby residential buildings. The proposed scope of the project comprises (a) retrofitting noise enclosures along Po Lam Road North near King Ming Court; and (b) carrying out associated drainage, road, geotechnical, utilities diversion, street lighting, traffic facilities and landscaping works. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q2

Planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 38

Project Code and Title: 6878TH—Upgrading of Nim Wan Road (North) and Deep Bay Road

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

Project Description:

The part of project proposed for upgrading to Category A is for the investigation study and detailed design of Upgrading of Nim Wan Road (North) project as well as the detailed design of Upgrading of Deep Bay Road project.

The proposed scope of the project comprises the upgrading of road section between West New Territories (WENT) Landfill and Lau Fau Shan roundabout, which includes both Nim Wan Road (North) (NWRN) and Deep Bay Road (DBR). The proposed scope of the project comprises (a) widening of NWRN and DBR into a single 2-lane carriageway with at-grade road and elevated viaduct; (b) associated footpaths, road verge, pedestrian crossings and public transport laybys; (c) bridge, box culvert and retaining wall structures; (d) drainage diversion and improvement works; (e) re-provisioning of playground, public toilet, refuse collection point and utility diversion; (f) associated earth work, slope work and natural terrain hazard mitigation work; (g) associated tree transplant and compensation, noise, ecological and archaeological mitigation work; and (h) associated site clearance and demolition.

The investigation and detailed design study for NWRN project as well as the detailed design for DBR project are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around 60 months and 33 months respectively.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date:

2022–Q3 for NWRN project

2022–Q4 for DBR project

Planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed studies in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 39

Project Code and Title: 4345DS—North District sewerage stage 2 part 2A

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The part of project proposed for upgrading to Category A is for the provision of the sewage collection system to Muk Wu in Ta Kwu Ling. The proposed scope of the project comprises (a) laying of gravity sewers; and (b) construction of one sewage pumping station and associated twin rising mains in Muk Wu. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 40

Project Code and Title: 4358DS—Sewerage to Lo Wai, Chuen Lung and Kau Wa Keng Old Village

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the provision of the sewage collection system to Lo Wai, Chuen Lung and Kau Wa Keng Old Village in Tsuen Wan and Kwai Chung areas. The proposed scope of the project comprises laying of sewers in Lo Wai, Chuen Lung and Kau Wa Keng Old Village. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Environmental Affairs on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 41

Project Code and Title: 8065EG—Enhancement of facilities cum medical campus development (Phase 2 – Main Works)

Policy Bureau and Branch: Food and Health Bureau (Health Branch) and Education Bureau (Further and Higher Education Branch)

Works Agent: The University of Hong Kong

Project Description:

The proposed scope of the project includes –

(a) Conversion and renovation of existing space on 3/F and 4/F of William MW Mong Block at No. 21 Sassoon Road, into additional teaching venues and clinical skills laboratories including simulated wards, operation rooms, high fidelity human patient simulators with AV set-up for creating simulated environments; and

(b) Conversion and renovation of existing space on 5/F and 6/F William MW Mong Block at No. 21 Sassoon Road, into additional teaching venues and tutorial rooms, student amenities and support services office.

The project is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around two years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Education and Panel on Health Services in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 42

Project Code and Title: 8069EG—Construction of a Clinical Training Amenities Centre at No.6 Sassoon Road

Policy Bureau and Branch: Food and Health Bureau (Health Branch) and Education Bureau (Further and Higher Education Branch)

Works Agent: The University of Hong Kong

Project Description:

The proposed scope of the project includes the construction of a Clinical Training Amenities Centre (in two phases) at No. 6 Sassoon Road to facilitate medical and nursing students to undergo clinical training at Queen Mary Hospital during clinical years/clinical practicum.

(a) Phase I – Redevelopment at the existing canteen location to provide an accommodation of about 300 places and associated clinical training amenities including areas for performing physical and ultrasonographic examination of different body systems, dedicated areas to house specialized medical equipment for teaching purpose, as well as space for administrative office; and

(b) Phase II – Redevelopment of existing Madam S H Ho Residence for Medical Students to provide an accommodation of about 400 places. Associated clinical training amenities and office space mentioned above will also be incorporated.

The project is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q4

Planned panel consultation: We plan to consult the Panel on Education and Panel on Health Services in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 43

Project Code and Title: 3075MM—Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—main works

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for carrying out the main works of the Redevelopment of Prince of Wales Hospital, phase 2 (stage 1). The proposed scope of the project comprises (a) construction of a new In-patient Extension Block (IPEB); (b) refurbishment, alteration and addition to the existing Main Clinical Block and Trauma Centre (MCBTC); and (c) construction of link bridges between the new IPEB and MCBTC and other associated facilities. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around six and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in March 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 44

Project Code and Title: 8088MM—Redevelopment of Our Lady of Maryknoll Hospital—main works

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The proposed project is for carrying out the main works of the Redevelopment of Our Lady of Maryknoll Hospital. The proposed scope of the project comprises (a) demolition of the existing North Wing, East Wing and related outbuildings; (b) construction of a new hospital block; (c) refurbishment of the Out-patient Department (OPD) Building; (d) landscaping, external works, utilities diversion and road works; (e) demolition of the temporary building; and (f) removal of decanted facilities and associated works after refurbishment of the OPD Building. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around five and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in March 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 45

Project Code and Title: 8003MP—Redevelopment of Grantham Hospital, phase 1—main works

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Hospital Authority

Project Description:

The proposed project is for carrying out the main works of the Redevelopment of Grantham Hospital, phase 1. The proposed scope of the project comprises (a) construction of a clinical block (CB) including inpatient wards, ambulatory care facilities, an oncology centre, operating theatres, administrative and supporting facilities, etc.; and (b) construction of a university block (UB) including a Centre for Clinical Innovation and Discovery and an Institute of Cancer Care; and (c) construction of a link bridge between the CB and the UB and a footbridge between the CB and the entrance area. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q4

Planned panel consultation: We plan to consult the Panel on Health Services on the proposed works in March 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 46

Project Code and Title: 3037NM—Construction of a new public market in Tin Shui Wai

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a new permanent public market in Tin Shui Wai. The proposed scope of project includes (a) construction of a two-storey air-conditioned market building with roof and terrace landscape garden on a deck structure over a section of Tin Fuk Road adjoining the Tin Shui Wai MTR station; (b) widening a portion of central divider at Tin Fuk Road; (c) re-alignment of affected carriageway of Tin Fuk Road and reprovisioning of affected pedestrian walkways, transport facilities and bicycle parking spaces; and (d) connecting the existing footbridge to provide direct access from Tin Shui Wai MTR station to the market for residents. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 47

Project Code and Title: 3025NB—Reprovisioning of Victoria Public Mortuary

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the reprovisioning of Victoria Public Mortuary at Kennedy Town. The proposed scope of project comprises (a) construction of a new public mortuary to provide (i) cold rooms and a deep freezer for body storage; (ii) autopsy suites; (iii) functional facilities including X-ray and Computed Tomography Scan rooms, laboratories, body identification areas, autopsy viewing rooms, etc.; and (b) provision of storage facilities for emergency response supplies and storage facilities for personal protective equipment at the existing cavern. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around four and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date:

2023–Q1 (Cavern enhancement works)

2024–Q1 (Construction works for mortuary)

Planned panel consultation: In the Sixth Legislative Council Term, we consulted the Panel on Health Services on the proposed works on 13 December 2019, and Members did not raise any objection to the proposal. However, the item was not submitted to the PWSC of the Sixth Legislative Council Term for consideration as the draft Kennedy Town and Mount Davis Outline Zoning Plan (OZP) is pending approval. The OZP is scheduled to be approved by Chief Executive in Council in 2022–Q2 in accordance with the Town Planning Ordinance. We plan to consult the Panel on Health Services of the new Legislative Council Term in June 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 48

Project Code and Title: 3007NR—Refuse collection point and recycling store at Site G5, Anderson Road Quarry

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a refuse collection point and a recycling store at Site G5, Anderson Road Quarry. The proposed scope of the project comprises (a) a permanent off-street refuse collection point; (b) a recycling store managed by the Environmental Protection Department; and (c) other ancillary facilities. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around two and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed works in 2022–Q4.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 49

Project Code and Title: Provision for Capital Works Reserve Fund block allocations in 2022-23

Policy Bureau and Branch: Various controlling officers of CWRF block allocations

Works Department: Various

Project Description:

The submission briefs Members on the work under the CWRF block allocations for 2022-23.

Indicative cost of the proposed allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Planned panel consultation: We plan to consult the Panel on Information Technology and Broadcasting, the Panel on Transport and the Panel on Development in February 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 50

Project Code and Title: 6201TB—Footbridge connecting Morse Park No. 3 and No. 4, Wong Tai Sin

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the construction of a covered footbridge with associated lift towers to provide direct access between Morse Park No. 3 and No. 4. The proposed scope of the project comprises (a) construction of a covered footbridge connecting Morse Park No. 3 and No. 4; (b) construction of lift towers on both sides of Fung Mo Street; (c) construction of a covered staircase and reconstruction of an existing staircase into a covered staircase to provide uninterrupted access from the lift towers to the footpaths on both sides of Fung Mo Street; (d) modification of existing slopes in Morse Park No. 3 and No. 4 for the construction of supports of the covered footbridge in item (a) above and for forming the lift towers in item (b) above; and (e) ancillary works, including associated road works, drainage, geotechnical, electrical and mechanical, landscaping and street lighting works. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around 36 months.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q2

Planned panel consultation: We plan to consult the Panel on Transport on the proposed works in March 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 51

Project Code and Title: 6203TB—Lift and pedestrian walkway system between Tai Loong Street and Wo Yi Hop Road, Kwai Chung

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the construction of an elevated covered walkway with associated lift towers and a cover to an existing walkway between Wo Yi Hop Road and Tai Loong Street, Kwai Chung. The proposed scope of the project comprises (a) construction of a lift tower at Wo Yi Hop Road; (b) construction of a lift tower at the slope of Tai Loong Street Playground (TLSP); (c) construction of an elevated covered walkway connecting the lift towers in items (a) and (b) above and the existing walkway in item (d) below; (d) construction of a cover to the existing walkway for connecting Tai Loong Street with the elevated covered walkway in item (c) above; (e) construction of an access connecting the basketball court of TLSP and the lift tower in item (a) above; and (f) ancillary works, including associated road works, drainage, water works, geotechnical, utilities, electrical and mechanical, landscaping and street lighting works, etc. The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around 36 months.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q2

Planned panel consultation: We plan to consult the Panel on Transport on the proposed works in March 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 52

Project Code and Title: 7754CL—Infrastructure works for West Kowloon Cultural District, phase 1

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is to construct associated public infrastructure works to support the West Kowloon Cultural District (WKCD) development. The proposed scope of the project mainly comprises (a) the Southern Landing Facility and modification of existing seawall; (b) the drainage, sewerage and water supply systems, including a drainage outfall, for Zone 2 of WKCD; and (c) the associated road works, ancillary works (including utilities and electrical and mechanical works) and landscaping works. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in phases in around seven years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the relevant LegCo panel on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 53

Project Code and Title: 8053QJ—Youth Hostel Scheme—construction works by The Hong Kong Association of Youth Development for the youth hostel project in Mong Kok

Policy Bureau and Branch: Home Affairs Bureau

Works Agent: The Hong Kong Association of Youth Development

Project Description:

The proposed project is for the construction of a youth hostel in Mong Kok, consisting of approximately 90 hostel places and communal facilities (such as communal laundry rooms, pantries and common area). The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q2

Planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 54

Project Code and Title: 3203SC—Community Hall at Sai Yee Street, Mongkok

Policy Bureau and Branch: Home Affairs Bureau

Works Agent: Future Developer (Architectural Services Department as technical advisor)

Project Description:

The proposed project is for the construction of a Community Hall within the proposed land sale site at Sai Yee Street, Mong Kok. The proposed scope of the project comprises the construction of (a) a multi-purpose hall with a seating capacity of 450 seats and a stage; (b) a multi-purpose stage meeting room; (c) a stage store room; (d) male and female dressing rooms; (e) a multi-purpose conference room; and (f) ancillary facilities including a management office with a store room, a babycare room and toilets. The successful tenderer of the proposed land sale site will be responsible for the design and construction works of the Community Hall in accordance with the Technical Schedule of the Conditions of Sale with funding to be borne by the Government. The Architectural Services Department will provide technical advice to the Home Affairs Bureau on the project. The timetable of construction will be subject to completion of the land sale process.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: The contract start date will be subject to completion of the land sale process.

Planned panel consultation: We plan to consult the Panel of Home Affairs on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 55

Project Code and Title: 3291RS—Redevelopment of Yuen Long Stadium—main works

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of Yuen Long Stadium. The proposed scope of the project comprises (a) reprovisioning of an 11-a-side natural turf football pitch; (b) reprovisioning of an 8-lane 400 metres-long synthetic athletic track and field facilities meeting the standards and requirements of the World Athletics; (c) reprovisioning of west and east spectator stands with fixed covers and ancillary facilities accommodating a total of around 6 000 seats; (d) provision of ancillary facilities to comply with the Asian Football Confederation (AFC) Stadium Regulations for the hosting of AFC Champions League and AFC Cup matches, including multi-purpose meeting rooms, a media centre, media tribune, a press conference room, commentator's rooms, TV studios, first aid rooms, and a doping control room; (e) provision of ancillary facilities, including a control room for electronic timing and video finishing equipment, main camera platform in the spectator stands, babycare rooms, box offices, an entrance plaza and 15 bicycle parking spaces; (f) reprovisioning of existing ancillary facilities, including toilets and changing facilities, control rooms, offices, parking spaces, loading and unloading areas; (g) reprovisioning of the existing car parking spaces together with additional car parking spaces to form a public vehicle park of about 104 parking spaces for four coaches, seven light goods vehicles, 78 private cars, and 15 motorcycles as well as ancillary facilities including a car park management cum shroff office, etc.; and (h) beautification works for the public passage between the Yuen Long Stadium and the Yuen Long Swimming Pool. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in April 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 56

Project Code and Title: 3064RE—Construction of Yau Ma Tei Theatre Phase 2

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of Yau Ma Tei Theatre Phase 2. The proposed scope of the project comprises the construction of (a) foyer extension; (b) side stage; (c) rehearsal rooms; (d) practice rooms; (e) courtyard; (f) ancillary facilities including store rooms, toilets, offices, babycare room, meeting room cum VIP room, etc.; and (g) public toilet facilities. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in May 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 57

Project Code and Title: 3065RE—New Territories East Cultural Centre in Area 11, Fanling

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of New Territories East Cultural Centre. The proposed scope of the project comprises the construction of (a) auditorium of around 1 400 seats; (b) theatre of around 700 seats; (c) multi-purpose studio of around 180 seats; (d) children's theatre; (e) incubator rooms; (f) rehearsal rooms; (g) restaurant and coffee shop; (h) foyer; (i) public open spaces; and (j) ancillary facilities including car parking spaces, etc. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in May 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 58

Project Code and Title: 3072RE—Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai Phase 1 (Heritage Conservation and Resource Centre)

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of the phase 1 (Heritage Conservation and Resource Centre) of the Leisure and Cultural Complex at Tin Yip Road, Tin Shui Wai. The proposed scope of the project comprises the construction of (a) museum collection rooms and related facilities; (b) conservation studios and related facilities; (c) public facilities including thematic exhibition galleries, lecture hall, multi-purpose activity rooms, collection study room, a viewing gallery for oversized collection, reception area, orientation area and related facilities; and (d) ancillary facilities such as information technology rooms, a documentation office, etc. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q4

Planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in May 2022.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 59

Project Code and Title: 3476RO—Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park—phase 1 development

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of Tsuen Wan Riviera Park. The proposed scope of the project comprises (a) enhancement of the facilities of the 11-a-side natural turf pitch; (b) redesign of the existing children's play area; (c) replacement of the toilets adjacent to the children's play area by ancillary facilities, including toilets and changing rooms and a babycare room; (d) provision of fitness equipment for adults and the elderly; (e) conversion of the gateball court and its surrounding areas into a small community garden and a basketball practice court; and (f) replacement of pavilions along the promenade. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works in 2022–Q4.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 60

Project Code and Title: 3033LJ—Construction of a District Court Building at Caroline Hill Road

Policy Bureau and Branch: Judiciary

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a new District Court Building at Caroline Hill Road for reprovisioning the District Court, the Family Court and the Lands Tribunal at one location. The proposed scope of the project comprises the provision of courtrooms, chambers as well as court support and ancillary facilities for addressing the medium to long-term accommodation and operational needs of that level of courts and tribunal. The construction works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around four and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: Mid-2022

Planned panel consultation: We plan to consult and provide updates to the Panel on Administration of Justice and Legal Services on the proposed works in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 61

Project Code and Title: 3279LP—Kong Nga Po Police Training Facilities

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the consolidation of various police training facilities scattered in the North District into a single location in Kong Nga Po, with a view to releasing lands for other uses and facilitating the development of Kwu Tung North New Development Area (KTN NDA) and Fanling North New Development Area. The proposed scope of the project comprises (a) reprovisioning of the existing Police Driving and Traffic Training Centre and the Weapons Training Facilities located at Fan Garden in Fanling; (b) reprovisioning of the existing Ma Tso Lung Firing Range, Lo Wu Firing Range and a helipad located within KTN NDA; (c) provision of a new Specialised Operations Training Facilities; and (d) demolition of existing facilities in item (a) to (b) upon completion of reprovisioning and construction.

Subject to completion of the site formation works at Kong Nga Po led by the Civil Engineering and Development Department, the proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3 (subject to completion of the above site formation works)

Planned panel consultation: We plan to consult the Panel on Security on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 62

Project Code and Title: 3071GI—Redevelopment of the Correctional Services Department Staff Training Institute Multi-purpose Gymnasium at 47 Tung Tau Wan Road, Stanley

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of the existing multi-purpose gymnasium of the Staff Training Institute of the Correctional Services Department at Stanley into a new multi-purpose complex. The proposed scope of project comprises (a) demolition of the existing multi-purpose gymnasium and construction of a new multi-purpose complex providing the following facilities (i) an indoor sports hall; (ii) a physical conditioning room; (iii) an auditorium; (iv) an indoor mini firing range; (v) digital scenario training rooms; (vi) an armoury with ancillary facilities; and (b) renovation of the existing physical conditioning room at West Wing and armoury at Administration Block into a new tactical training room and a store room for tactical training equipment respectively after completion of the new multi-purpose complex.

The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Security on the proposed works in 2022–Q4.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 63

Project Code and Title: 3079LC—Redevelopment of Lai Chi Kok Reception Centre

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the in-situ partial redevelopment of Lai Chi Kok Reception Centre at 3-5 Butterfly Valley Road, Kowloon. The proposed scope of the project comprises (a) temporary reprovisioning of some facilities in the existing building blocks and carpark areas for decanting; (b) carrying out of pre-construction temporary works to ensure the security of the existing reception centre in operation meets the Correctional Services Department's requirement; (c) demolition of some existing building blocks with an existing capacity of 400 penal places for persons in custody (PICs) and construction of new building blocks with a capacity of 810 penal places for PICs with the following facilities – (i) dormitories, cells and supporting facilities; (ii) visiting unit; (iii) hospital unit; (iv) reception unit; (v) kitchen facilities; (vi) rehabilitation facilities; (vii) administration facilities; and (viii) data centres; (d) construction of perimeter wall and fences for the new building blocks; and (e) renovation to some existing building blocks and provision of information technology systems in such building blocks after completion of the new building blocks.

The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around nine years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Security on the proposed works in 2022–Q4.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 64

Project Code and Title: B084TI—Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

Project Description:

The project is for reprovisioning of existing open-air public transport interchange (PTI) at Tak Tin Street with associated road improvement works for the public housing development at Tak Tin Street, Lam Tin. The proposed scope of the project comprises (a) construction of a PTI to replace the existing open-air PTI at Tak Tin Street; (b) temporary re-provision of public transport facilities before commissioning of the new PTI; (c) road improvement works at Tak Tin Street, Ping Tin Street and On Tin Street; and (d) associated works for the PTI including regulator's office, drainage, public lighting facilities, fire services system, ventilation system, and environmental energy conservation measures, etc.

The construction is tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q2

Planned panel consultation: We plan to consult the Panel on Housing on the proposed works in 2022–Q1.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 65

Project Code and Title: 6199TB—Lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of the lift and pedestrian walkway system between Saddle Ridge Garden and Sai Sha Road. The scope of the proposed project comprises (a) construction of a covered elevated pedestrian link between Saddle Ridge Garden and Sai Sha Road, which connects the proposed lifts mentioned in (c) and Saddle Ridge Garden; (b) local widening of the footpath at Sai Sha Road; (c) construction of a lift tower with two lifts at Sai Sha Road; and (d) ancillary works including associated geotechnical, road, drainage, utilities, landscaping, public lighting, and electrical and mechanical works.

The construction works are tentatively scheduled to commence in 2023–Q1 for target completion in around three years

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Transport on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 66

Project Code and Title: 6852TH—Widening of Fuk Hang Tsuen Road (between Castle Peak Road–Lam Tei and Fuk Hang Tsuen Lane)

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is to improve and widen the section of Fuk Hang Tsuen Road between Castle Peak Road–Lam Tei and Fuk Hang Tsuen Lane. The scope of the proposed project comprises (a) widening of a section of the existing single two-lane carriageway; (b) widening of existing footpaths and provision of one additional layby and one additional roundabout; (c) construction of amenity areas, pedestrian crossings and run-ins/run-outs; and (d) ancillary works including civil, drainage, landscaping and public lighting works, installation of traffic aids, etc.

The construction works are tentatively scheduled to commence in 2022–Q4 for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2022–Q4

Planned panel consultation: We plan to consult the Panel on Transport on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 67

Project Code and Title: B766CL—Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation and construction of infrastructure for the public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town. The proposed scope of the project comprises (a) site formation works including associated slope improvement works for the development; (b) vehicular access for the development via Victoria Road; (c) a footbridge across Victoria Road; (d) associated natural terrain mitigation measures; and (e) ancillary works including roadworks, drainage, sewerage and landscaping works.

The construction is tentatively scheduled to commence in 2022–Q4 for target completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q4

Planned panel consultation: We plan to consult the Panel on Housing on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 68

Project Code and Title: B778CL—Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 2

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation and construction of infrastructure for public housing developments at Chung Nga Road West, Tai Po. The proposed scope of the project comprises (a) site formation works; (b) geotechnical works; (c) roadworks; and (d) ancillary works including drainage, sewerage, waterworks and landscaping works. The construction is tentatively scheduled to commence in 2023–Q2 for target completion in around three and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2023–Q2

Planned panel consultation: We plan to consult the Panel on Housing on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 69

Project Code and Title: B784CL—Site formation and infrastructure works for public housing development at Area 48, Fanling

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation and construction of infrastructure for public housing development at Area 48, Fanling. The proposed scope of the project comprises (a) site formation works; (b) geotechnical works; (c) roadworks; and (d) ancillary works including drainage, sewerage, waterworks and landscaping works. The construction is tentatively scheduled to commence in 2022–Q3 for target completion in around six years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Planned panel consultation: We plan to consult the Panel on Housing on the proposed works in 2022–Q2.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 70

Project Code and Title: 3025TP—Open Space with Public Vehicle Park at Yen Chow Street West, Sham Shui Po

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an open space with public vehicle park at Yen Chow Street West, Sham Shui Po. The proposed scope of the project comprises the construction of (a) an open space providing a landscaped garden, seating areas with benches, arbours and rain shelters, a children's play area, a fitness corner, etc.; and (b) a public vehicle park providing about 200 parking spaces. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Transport on the proposed works in 2022–Q4.

Project No. in Enclosure 1 to PWSCI(2021-22)10: 71

Project Code and Title: 3027TP—Town Park with Public Vehicle Park in Area 66, Tseung Kwan O

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a town park with public vehicle park at Area 66, Tseung Kwan O. The proposed scope of the project comprises the construction of (a) a town park providing a landscaped garden, a central pedestrian avenue, a covered piazza and fitness station; and (b) a public vehicle park providing about 400 parking spaces. The proposed works are tentatively scheduled to commence upon obtaining funding approval from the Finance Committee for target completion in around three and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2023–Q1

Planned panel consultation: We plan to consult the Panel on Transport on the proposed works in 2022–Q4.