

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2022

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2022 (viz. 1 April to 30 June 2022). During the period, 24 major contracts have been awarded by seven works departments. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Electrical and Mechanical Services Department;
- (e) Enclosure 5 – Environmental Protection Department;
- (f) Enclosure 6 – Highways Department; and
- (g) Enclosure 7 – Water Supplies Department.

Financial Services and the Treasury Bureau
September 2022

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2022**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O	655.00			
SS K506	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O/ 28 April 2022		571.85	584.48	(12.63) ^[1]
3193GK	Kwun Tong Composite Development Project	4,544.60			
SS L501	Design and Construction of Kwun Tong Composite Development/ 8 June 2022		3,780.82	3,643.06	137.76

Note : [1] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation) 3101GX (block allocation) TC L901	Refurbishment of government buildings for items in Category D of the Public Works Programme Minor building works for items in Category D of the Public Works Programme Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties managed by the Correctional Services Department for which the Architectural Services Department (Property Services Branch) is responsible [Contract Area: Hong Kong Island, New Territories and Outlying Islands]/ 3 May 2022	306.88 ^[2]	306.88 ^[2]	Not applicable ^[2]	Not applicable
3141KA SS L508	Expansion of the Legislative Council Complex Design and construction of expansion of the Legislative Council Complex/ 24 June 2022	1,562.60	1,418.35	1,418.35	— ^[3]
3033LJ SS K502	Construction of a District Court Building at Caroline Hill Road Design and construction of a District Court Building at Caroline Hill Road/ 13 June 2022	5,800.00	4,898.81	4,713.31	185.50

Note : [2] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

[3] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3068RG SS K504	District open space, sports centre and public vehicle park at Sze Mei Street Design and construction of district open space, sports centre cum public vehicle park at Sze Mei Street, San Po Kong/ 19 May 2022	1,605.00	1,478.89	1,478.89	— ^[3]
3451RO SS K525	Town Park in Area 68, Tseung Kwan O Construction of Town Park in Area 68, Tseung Kwan O/ 11 April 2022	558.20	531.20	360.73	170.47
3475RO SS K523	Open space at Eastern Street North, Sai Ying Pun Construction of Open Space at Eastern Street North, Sai Ying Pun/ 8 June 2022	207.60	197.18	197.18	— ^[3]

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2022**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
5001BX (block allocation)	Landslip Preventive Measures	56.81 ^[1]			
GE/2021/18	Landslip Prevention and Mitigation Programme, 2020, Package A, Ground Investigation for Landslip Prevention and Mitigation Works/ 15 June 2022		56.38 ^[1]	46.93 ^[1]	9.45 ^[1]
5001BX (block allocation)	Landslip Preventive Measures	45.00 ^[1]			
GE/2021/23	Landslip Prevention and Mitigation Programme, 2020, Package B, Ground Investigation for Landslip Prevention and Mitigation Works/ 26 May 2022		45.00 ^[1]	42.55 ^[1]	2.45 ^[1]

Note : [1] This is a 30-month term contract to provide ground investigation services for various projects under Landslip Prevention and Mitigation Programme. For budgetary purpose, the Approved Project Estimate and the Sum Earmarked in APE for the contract are calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item No. 2.322 GE/2021/19	Landslip Preventive Measures Landslip Prevention and Mitigation Programme, 2017, Package G, Landslip Prevention and Mitigation Works Landslip Prevention and Mitigation Programme, 2017, Package G, Landslip Prevention and Mitigation Works/ 14 June 2022	140.98	114.69	108.71	5.98
B808CL CV/2021/04	Site formation and infrastructure works for public housing developments at Tseung Kwan O Site formation and infrastructure works at Tseung Kwan O—Yau Yue Wan and Pak Shing Kok/ 13 April 2022	2,508.40	1,014.70	409.05	605.65

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2022**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
4445DS	Relocation of Sha Tin Sewage Treatment Works to caverns—main caverns construction and upstream sewerage works	14,076.50			
DC/2021/07	Relocation of Sha Tin Sewage Treatment Works to caverns—upstream sewerage works—advance works/ 6 May 2022		860.00	532.45	327.55
4439DS	Yuen Long Effluent Polishing Plant—stage 1	6,861.40			
DE/2020/01	Yuen Long Effluent Polishing Plant—E&M works for sludge dewatering building, administration building and renewable energy facilities for stage 1/ 31 May 2022		428.00	427.74	0.26

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2022**

Department : Electrical and Mechanical Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
5051CG	District Cooling System at the Kwu Tung North New Development Area	5,787.70			
1330EM20A	District Cooling System (DCS) at Kwu Tung North New Development Area Phase 1—DCS pipe laying and associated works/ 11 May 2022		400.00	388.23	11.77

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2022**

Department : Environmental Protection Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
8002QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill	92.60			
N/A	Proposed Development of E-Co Village at Lot B Tseung Kwan O Stage 1 Landfill/ 13 April 2022		75.60	81.00	(5.40) ^[1]

Note : [1] The difference will be met from project contingencies.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2022**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
6200TB	Footbridge near MTR Kowloon Bay Station Exit A	175.80			
HY/2022/04	Footbridge near MTR Kowloon Bay Station Exit A/ 30 June 2022		130.20	130.20	— [1]
6871TH	Retrofitting of Noise Barriers on Po Lam Road North (near King Ming Court)	180.10			
HY/2021/21	Retrofitting of Noise Barriers on Po Lam Road North (near King Ming Court)/ 20 June 2022		152.00	152.00	— [1]
6857TH	Tuen Mun-Chek Lap Kok Link— construction works	44,798.40			
HY/2021/18	Tuen Mun-Chek Lap Kok Link— Road Improvement and Other Works/ 6 June 2022		70.63	50.99	19.64

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6100TX (block allocation) Item 63QG090X	Construction of Walkway Cover at Hoi Hing Road and Hoi On Road, Tsuen Wan	47.40			
6100TX (block allocation) Item 63QH291X	Footpath Widening Works at Cape Collinson Road, Chai Wan	20.30			
HY/2021/19	Total:	67.70			
	Construction of Walkway Cover at Hoi Hing Road and Hoi On Road, Tsuen Wan and Footpath Widening Works at Cape Collinson Road, Chai Wan/ 15 June 2022		64.32	64.32	— [1]
6101TX (block allocation) Item 6YFH294X	Provision of Universal Accessibility Facilities at Subway No. NS120 in North District	38.21			
6101TX (block allocation) Item 6YFH295X	Provision of Universal Accessibility Facilities at Footbridge No. NF392 in Yuen Long District	36.14			
6101TX (block allocation) Item 6YFX123X	Provision of Universal Accessibility Facilities at Footbridge No. NF121 in North District	27.48			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6101TX (block allocation) Item 6YFX124X	Provision of Universal Accessibility Facilities at Footbridge No. NF133 in North District	26.76			
6101TX (block allocation) Item 6YFX125X	Provision of Universal Accessibility Facilities at Footbridge No. NF304 in North District	26.76			
6101TX (block allocation) Item 6YFX126X	Provision of Universal Accessibility Facilities at Subway No. NS50 in North District	28.49			
6101TX (block allocation) Item 6YFX127X	Provision of Universal Accessibility Facilities at Subway No. NS223 in Yuen Long District	28.55			
6101TX (block allocation) Item 6YFX128X	Provision of Universal Accessibility Facilities at Footbridge No. NF143 in Yuen Long District	26.57			
6101TX (block allocation) Item 6YFX129X	Provision of Universal Accessibility Facilities at Footbridge No. NF259 in Yuen Long District	26.54			
6101TX (block allocation) Item 6YFX130X	Provision of Universal Accessibility Facilities at Footbridge No. NF273 in Yuen Long District	26.13			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6101TX (block allocation) Item 6YFX131X	Provision of Universal Accessibility Facilities at Footbridge No. NF383 in Yuen Long District	26.51			
6101TX (block allocation) Item 6YFX132X	Provision of Universal Accessibility Facilities at Footbridge No. NF393 in Yuen Long District	26.02			
6101TX (block allocation) Item 6YFX133X	Provision of Universal Accessibility Facilities at Footbridge No. NF79 in Tai Po District	14.07			
6101TX (block allocation) Item 6YFX134X	Provision of Universal Accessibility Facilities at Footbridge No. NF307 in Yuen Long District	13.85			
6101TX (block allocation) Item 6YFX135X	Provision of Universal Accessibility Facilities at Footbridge No. NF404 in Yuen Long District	13.72			
6101TX (block allocation) Item 6YFX136X	Provision of Universal Accessibility Facilities at Subway No. NS78 in Tai Po District	13.94			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6101TX (block allocation) Item 6YFX137X	Provision of Universal Accessibility Facilities at Footbridge No. YL01 in Yuen Long District	13.22			
HY/2021/16	Provision of universal accessibility facilities at footbridges, elevated walkways and subways—package 5 contract 2/ 23 May 2022	Total: 412.96	303.18	303.18	— [1]

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2022**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
9373WF	Siu Ho Wan water treatment works extension—main works	3,694.90			
18/WSD/21	Upgrading of Pui O raw water pumping station and Pui O No.2 raw water pumping station and laying of raw water mains along South Lantau Road/ 25 May 2022		702.00	529.42	172.58