



新大嶼山巴士(1973)有限公司

New Lantao Bus Company (1973) Limited

票價調整申請

Application for Fare Increase





NEW LANTAO BUS
新大嶼山巴士

營運概況

Operation Profile

營運概況 Operation Profile



- 1973年成立, 營運在大嶼山島上的專營巴士路線, 同時亦有營運機場及口岸路線。
Established in 1973, NLB operates franchised bus routes on Lantau Island as well as routes serving the Airport and Border.
- 截至2022年底, 大嶼山巴士員工總數約為350人。
About 350 staff are employed as at end 2022.

營運概況 Operation Profile

2022 (年底 Year end)

載客量 (全年人次)
Ridership (Full year passenger trip)

23,813,262

已領牌巴士數目
No. of licensed buses

132

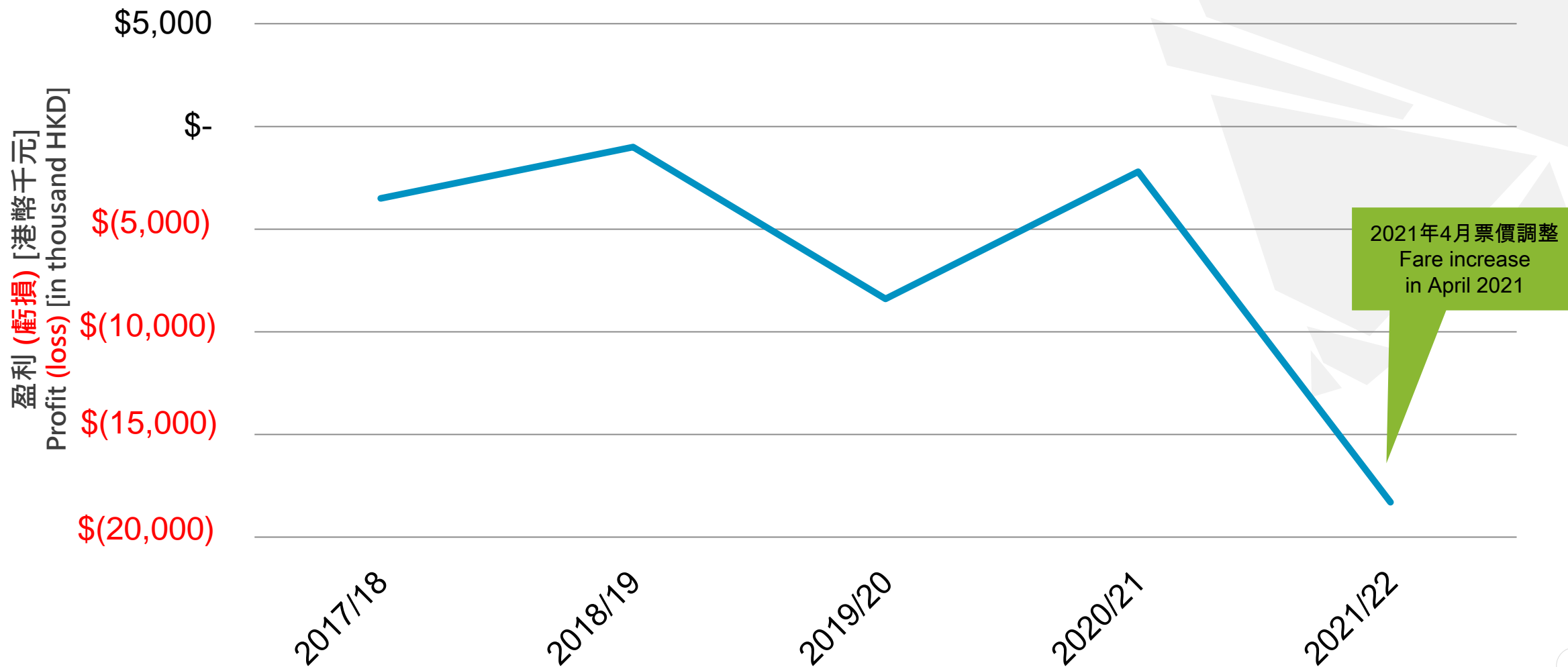
車隊平均年齡(年)
Average age of fleet (year)

8.4

路線數目
No. of routes

27

財務虧損 Financial Losses





NEW LANTAO BUS
新大嶼山巴士

服務改進

Service Improvement

近期服務改進 Recent Service Improvements

- 持續維持業界最低脫班率。
Continuously delivering lowest lost trip rate in the industry.
- 在上一次票價調整後，電動巴士數量上升了一倍(由2部增加至4部)。
Doubled the size of our electric bus fleet (from 2 to 4) since last fare increase.
- 引入全新的安全文化(「我們關注，您的安全」)。員工的行為表現有明顯變化(例如大嶼山巴士車長幾乎完全沒有超速個案)，意外率亦有所改善。
Embedded a nascent safety culture (“Safety - We Care”). Early signs are that significant behavioural changes are evident (for example, almost complete elimination of speeding cases by NLB drivers) and improvement in accident rate.
- 新購置之巴士均配備電子穩定控制系統、車速限制減速器及額外的安全帶。
New buses are equipped with Electronic Stability Control system, Speed Limiting Retarder and additional seat belts.

近期服務改進 Recent Service Improvements



- 投放資源於梅窩興建巴士站上蓋。
Investing in building a new shelter at Mui Wo.
- 與地區人士、組織及團體維持良好的伙伴關係。
Maintaining good stakeholder relationships.
- 加強在大嶼南中途載客站的服務質素監控，並視乎乘客需求於長沙泳灘及伯公坳等巴士站提供加班車服務。
Stronger supervision of en-route stops in South Lantau and operating new recreational trips (on demand) from Cheung Sha Beach and Pak Kung Au as needed.

未來服務改進計劃

Service Improvements in Future

- 電動巴士已完成試行並正式投入服務。未來將致力購置低排放及零排放巴士。
The trial of electric buses has been completed and they have now entered substantive service. We are committed to low and zero emissions bus purchases in the future.
- 我們計劃開拓北大嶼山與欣澳港鐵站之間的特快接駁巴士路線。
We are planning to develop our new express feeder bus service between new and existing estates in North Lantau and Sunny Bay Station.
- 預計在2023年於欣澳建立新巴士泊車維修場。
Expect to open a new bus servicing site near Sunny Bay in 2023.

未來服務改進計劃

Service Improvements in Future

- 將來特別訂製之雙層巴士將引入電子倒後鏡。
Innovating with digital mirrors for our new custom-designed double-deck buses.
- 視乎財務狀況，提供更多車資支付方式。
Subject to the financial situation, more methods of fare payment may be provided.
- 於2022年7月推出車資優惠計劃後，我們期望進一步為大嶼南居民提升服務價值。
In the aftermath of the concession scheme introduced in July 2022, we are looking to further improve the service amenity value for local residents of South Lantau.



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調整票價原因

Reasons for Fare Increase

調整票價原因 Reasons for Fare Increase

- 巴士車長薪酬自上一次票價調整後累積增長約10%。
Bus Captains received circa 10% increase in wages since last fare increase.
- 2020/21年至2022/23年（1月）的平均每月燃油支出增長超過100%。
Average monthly fuel cost increased by over 100% from year 2020/21 to 2022/23 (January).
- 在過去14年，嶼巴僅於2021年調整票價，而現時嶼巴已連續五年錄得財政虧損。
In the past 14 years, NLB has implemented only one single fare increase in 2021. And NLB has recorded financial losses in the past 5 years in succession now.
- 公司需要持續吸引及增聘車長與維修技工，惟在競爭激烈的勞工市場下，車長及維修技工待遇亦必須相應提升以挽留人才。預期來年員工薪酬開支會持續上漲。
To attract and retain good quality bus captains and engineers in the competitive labour market. Market remuneration is needed and continuous increases in wages of staff are expected in the coming years.
- 有責任維持公司財政穩健，以便有足夠資源配合未來發展及持續改善巴士服務。
Responsibility to maintain the Company's financial situation in a healthy status, reserve sufficient resources for investment and to operate a continuously improving bus service.

加價後的財政狀況

Financial Status After Fare Increase

- 我們預期若獲准加價, 公司的財政狀況將陸續回復穩健水平。
We expect our financial status will gradually be restored towards sustainable levels after this fare increase.

多謝！
Thank you!

