

ITEM FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

HEAD 703 – BUILDINGS

Recreation, Culture and Amenities – Open spaces

478RO – Quarry Park in Anderson Road Quarry

Members are invited to recommend to the Finance Committee the upgrading of **478RO** to Category A at an estimated cost of \$744.3 million in money-of-the-day prices for the construction of Quarry Park in Anderson Road Quarry.

PROBLEM

We need to construct the Quarry Park in Anderson Road Quarry to tie in with the community development and meet the public needs.

PROPOSAL

2. The Director of Architectural Services, with the support of the Secretary for Culture, Sports and Tourism, proposes to upgrade **478RO** to Category A at an estimated cost of \$744.3 million in money-of-the-day (MOD) prices.

PROJECT SCOPE AND NATURE

3. The project site of the Quarry Park in Anderson Road Quarry (Quarry Park) is located in Sai Kung District adjacent to the On Tat Estate and On Tai Estate in Kwun Tong District. The Quarry Park occupies an area of about

8.5 hectares (ha.), of which about 1.5¹ ha. would be designed and constructed by the Civil Engineering and Development Department (CEDD), while the remaining 7 ha. covering the proposed project would be designed and constructed by the Architectural Services Department². The project site is zoned “Open Space” on the approved Kwun Tong (North) Outline Zoning Plan No. S/K14N/15. The proposed scope of the project comprises –

- (a) a central lawn and a landscaped garden;
- (b) a walking/jogging track with fitness facilities;
- (c) a bicycle park and a bicycle kiosk;
- (d) an amphitheatre;
- (e) a viewing platform;
- (f) an adventurous playground;
- (g) a pet garden;
- (h) an orienteering course;
- (i) two multi-purpose outdoor courts for basketball/volleyball;
- (j) two futsal cum handball pitches;
- (k) a light refreshment kiosk;
- (l) installations with artistic/architectural features; and
- (m) ancillary facilities.

4. A site and location plan, an artist’s impression and a barrier-free access plan for the proposed project are at Enclosures 1 to 3 respectively. A brief description of the proposed facilities is at Enclosure 4.

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¹ The landscaping works (around 1.5 ha) together with the pedestrian walkway connecting different parts of the area in the district will be constructed by CEDD. If everything goes smoothly, CEDD preliminarily estimates that the works will be completed in 2024.

² The regional open space in Anderson Road Quarry is around 17.5 ha. in size, including a rock face of around 6 ha., a Lake Park of around 3 ha. to be managed by the Drainage Services Department and a Quarry Park of around 8.5 ha. to be managed by the Leisure and Cultural Services Department.

5. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee (FC) with target completion in around three years' time. To meet the works programme, we have invited tenders in parallel to enable early commencement of the proposed works, and the returned tender prices have been reflected in the estimated cost of the project. The contract will only be awarded upon obtaining FC's funding approval.

JUSTIFICATIONS

6. The development of Anderson Road Quarry involves 11 housing sites and provides around 10 730 residential units for population of about 30 000. It is planned for completion by phases from 2023 to 2026. In order to meet the needs arising from the new population intake and beautify the surrounding environment, the Government has reserved sites to provide Government, Institution or Community facilities and open space with a view to cultivating a green and liveable community.

7. In particular, the Government has reserved part of the regional open space in Anderson Road Quarry to develop a Quarry Park. The proposed Quarry Park will provide leisure, sports and recreation facilities for population of at least 78 800, including the aforementioned new population of 30 000 and the existing population of 48 800 in neighbouring public housing estates such as On Tai Estate and On Tat Estate in Kwun Tong.

8. The Quarry Park has a unique topography suitable for developing a wide diversity of leisure, sports and recreation facilities for people of different ages and interests. Proposed facilities of the Quarry Park include passive facilities such as a central lawn, a landscaped garden, an amphitheatre, a viewing platform and a pet garden. As for active facilities, there will be a walking/jogging track with fitness facilities, a bicycle park and a bicycle kiosk for children, an adventurous playground, an orienteering course, multi-purpose outdoor courts for basketball/volleyball, futsal cum handball pitches, etc. to cater for the diverse needs of the public. The proposed bicycle park and bicycle kiosk can connect users to the cycle track nearby. The proposed basketball/volleyball courts and futsal cum handball pitches will increase the provision of sports facilities in the district to meet the keen demand in the community.

9. In respect of the overall design of the Quarry Park, as the project site used to be a quarry site with rich historical background, the Quarry Park will therefore be divided into four zones with reference to the operation procedures of a quarry, namely Cutting Zone, Grinding Zone, Blasting Zone and Bonding Zone. Relevant quarry-themed elements will be added into the facilities and artistic/architectural featured installations in each of these zones. In addition, the project site is adjacent to the residential areas nearby, the “Community Park and Plaza” and the “Joint-user Complex at Site G2, Anderson Road Quarry”. Hence, the Quarry Park will provide members of the public, including people with disabilities, with convenient and easy access to the above locations.

FINANCIAL IMPLICATIONS

10. We estimate the capital cost of the project to be \$744.3 million in MOD prices with details broken down as follows -

	\$million (in MOD prices)
(a) Site works	21.4
(b) Building ³ works	110.4
(c) Building services works	96.8
(d) Additional energy conservation, green and recycled features	20.7
(e) Drainage works	96.0
(f) External works ⁴	295.4
(g) Furniture and equipment (F&E) ⁵	5.4
(h) Consultants’ fees for	16.2

/(i)

³ Building works cover construction of substructure and superstructure of the building.

⁴ External works cover outdoor flooring, children playground, fitness stations, ball courts as well as hard and soft landscaping.

⁵ The estimated cost is based on an indicative list of furniture and equipment required.

	\$million (in MOD prices)
(i) contract administration ⁶	15.2
(ii) management of resident site staff (RSS)	1.0
(i) Remuneration of RSS	14.4
(j) Contingencies	67.6
Total	<hr/> 744.3 <hr/>

11. We propose engaging consultants to undertake contract administration and site supervision of the project. A detailed breakdown of the estimates for consultants' fees and RSS costs by man-months is at Enclosure 5.

12. During the design stage of the project, different design options have been considered and enhancement has been made to improve cost-effectiveness. The existing topography has been used as the basis of the design as far as possible to minimise site formation and excavation works. We consider the estimated cost of this project is comparable to that of similar projects implemented by the Government. An example is the Public Works Programme Item No. **3476RO** – Improvement of Tsuen Wan Riviera Park and Tsuen Wan Park – phase 1 development.

13. Subject to funding approval, we plan to phase the expenditure as follows –

Year	\$ million (in MOD prices)
2023-24	26.1
2024-25	174.7
2025-26	205.4
2026-27	174.1
<hr/> /Year <hr/>	

⁶ The estimated fee covers quantity surveying services, site supervision, project management, etc.

Year	\$ million (in MOD prices)
2027-28	100.9
2028-29	56.0
2029-30	7.1
	<u>744.3</u>

14. We have derived the MOD estimates on the basis of the Government's latest set of assumptions on the trend rate of change in the prices of public sector building and construction output for the period from 2023 to 2030. We will deliver the construction works under New Engineering Contract (NEC) form⁷. We intend to award the contract on a lump-sum basis as the scope of the works can be clearly defined in advance. The contract will provide for price adjustment.

15. We estimate the annual recurrent expenditure arising from this project to be \$27.28 million. The capital and recurrent costs arising from the project will be taken into account when the fees and charges are being set in the future.

PUBLIC CONSULTATION

16. While the Quarry Park is in Sai Kung District according to the administrative division, it is geographically located closer to Kwun Tong District. Hence, we have consulted both the Sai Kung District Council (SKDC) and the Kwun Tong District Council (KTDC) about the project.

17. For SKDC, we consulted the Housing, Planning and Development Committee and the Housing, Planning and Environment Committee on 17 March 2020 and 23 November 2021 respectively on the project scope and conceptual design of the Quarry Park.

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⁷ NEC is a suite of contracts developed by the Institution of Civil Engineers in the United Kingdom. It is a contract form that emphasises a spirit of mutual trust, cooperation and collaborative risk management between contract parties.

18. For KTDC, we consulted the Housing, Planning and Lands Committee (HPLC) on 7 May 2020 on the project scope of the Quarry Park. Members expressed concerns on the traffic and community facilities of the Anderson Road Quarry and wrote to relevant bureaux and departments on 12 June 2020. The then Transport and Housing Bureau (THB) and the Development Bureau (DEVB) provided detailed written replies⁸ in response to HPLC's concerns. Subsequently, we further briefed the Housing, Planning, Lands, Development and Redevelopment Committee (HPLDRC) of KTDC on the conceptual design of the proposed Quarry Park by circulation on 25 February 2022⁹.

19. Members raised no objections to the proposed project during the consultation with the above two District Councils.

20. We also consulted the Panel on Home Affairs, Culture and Sports of the Legislative Council on 8 May 2023. Members supported this project and the submission of the funding proposal to Public Works Subcommittee for consideration.

ENVIRONMENTAL IMPLICATIONS

21. The proposed project is not a designated project under the Environmental Impact Assessment Ordinance (Cap. 499), and will not cause long-term environmental impacts. We have included the cost to implement suitable mitigation measures to control short-term environmental impacts in the project estimates.

22. We will control noise, dust and site run-off nuisances to within established standards and guidelines through the implementation of appropriate mitigation measures in the relevant contract. These include the use of silencers or mufflers, acoustic linings or shields for noisy construction activities; frequent cleaning and watering of the work sites and provision of wheel washing facilities to minimise dust emission; as well as proper treatment of site run-off.

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⁸ The then THB addressed HPLC's concerns in detail on 13 and 28 July 2020 whereas the DEVB also replied to HPLC in detail on 22 July 2020.

⁹ We originally planned to introduce the conceptual design of the project to HPLDRC of KTDC on 18 January 2022. We invited Members of HPLDRC to an informal meeting on 4 January 2022 to collect their initial comments with a view to responding to their concerns more effectively during the formal meeting. During the informal meeting, Members raised no objections to the project. Subsequently, the formal meeting of HPLDRC of KTDC could not be held as scheduled due to the COVID-19 pandemic. We therefore circulated an information paper introducing the conceptual design to HPLDRC.

23. At the planning and design stages, we have considered measures to reduce the generation of construction waste where possible (e.g. using metal site hoardings and signboards so that these materials can be recycled or reused in other projects). In addition, we will require the contractor to reuse inert construction waste generated (e.g. use of excavated materials for filling within the site) on site or at other suitable construction sites as far as possible in order to minimise the disposal of inert construction waste at public fill reception facilities (PFRFs)¹⁰. We will encourage the contractor to maximise the use of recycled or recyclable inert construction waste and the use of non-timber formwork to further reduce the generation of construction waste.

24. At the construction stage, we will require the contractor to submit a plan setting out the waste management measures, which will include appropriate mitigation measures to avoid, reduce, reuse and recycle inert construction waste for the Government's approval. We will ensure that the day-to-day operations on site comply with the approved plan, and require the contractor to separate the inert construction waste from non-inert ones on site for disposal at appropriate facilities. We will monitor the disposal of inert construction waste and non-inert construction waste at PFRFs and landfills respectively through a trip-ticket system.

25. We estimate that the project will generate about 64 180 tonnes of construction waste in total. Of these, we will reuse about 9 600 tonnes (15.0 %) of inert construction waste on site and deliver around 54 390 tonnes (84.7%) of inert construction waste to PFRFs for subsequent reuse. We will dispose of the remaining 190 tonnes (0.3%) of non-inert construction waste at landfills. The total cost for disposal of construction waste at PFRFs and landfill sites is estimated to be about \$3.90 million for this project (based on a unit charge rate of \$71 per tonne for disposal at PFRFs and \$200 per tonne at landfills as stipulated in the Waste Disposal (Charges for Disposal of Construction Waste) Regulation (Cap. 354N)).

HERITAGE IMPLICATIONS

26. The project will not affect any heritage site, i.e. all declared monuments, proposed monuments, graded historic sites/buildings/structures, sites of archaeological interest, all sites/buildings/structures in the new list of proposed graded items; and Government historic sites identified by the Antiquities and Monuments Office.

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¹⁰ PFRFs are specified in Schedule 4 of the Waste Disposal (Charges for Disposal of Construction Waste) Regulation (Cap. 354N). Disposal of inert construction waste at PFRFs requires a licence issued by the Director of Civil Engineering and Development.

LAND ACQUISITION

27. The proposed works will only involve government land. No land acquisition is required.

ENERGY CONSERVATION, GREEN AND RECYCLED FEATURES

28. This project will adopt various forms of energy efficient features and renewable energy technologies, in particular –

- (a) demand control ventilation;
- (b) photovoltaic system;
- (c) solar-powered light fittings; and
- (d) wind turbine.

29. For greening features, there will be landscaping and green roof at appropriate locations for environmental and amenity benefits.

30. For recycled features, most of the grey water from toilets and shower rooms will be collected and treated by the Grey Water Treatment Plant of the Water Supplies Department for recycling at Anderson Road Development Area.

31. The total estimated cost for adoption of the above measures and features is around \$20.7 million (including \$0.7 million for energy efficient features), which has been included in the cost estimate of this project. The energy efficient features will achieve 10.0% energy savings in the annual energy consumption with a payback period of about seven years.

BACKGROUND INFORMATION

32. We have engaged consultants to undertake various services and investigation works, including topographical and tree survey, underground services investigation, play space design, building information modelling, lead consultancy for schematic and detailed design, tender documentation and quantity surveying services, at a total cost of about \$17.4 million. The works and services provided by the consultants are funded under block allocation **Subhead 3100GX** “Project feasibility studies, minor investigations and consultants’ fees for items in Category D of the Public Works Programme”. All the above works and consultancy

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services have facilitated in finalising the scope and cost estimate of the project for seeking funding approval from the FC.

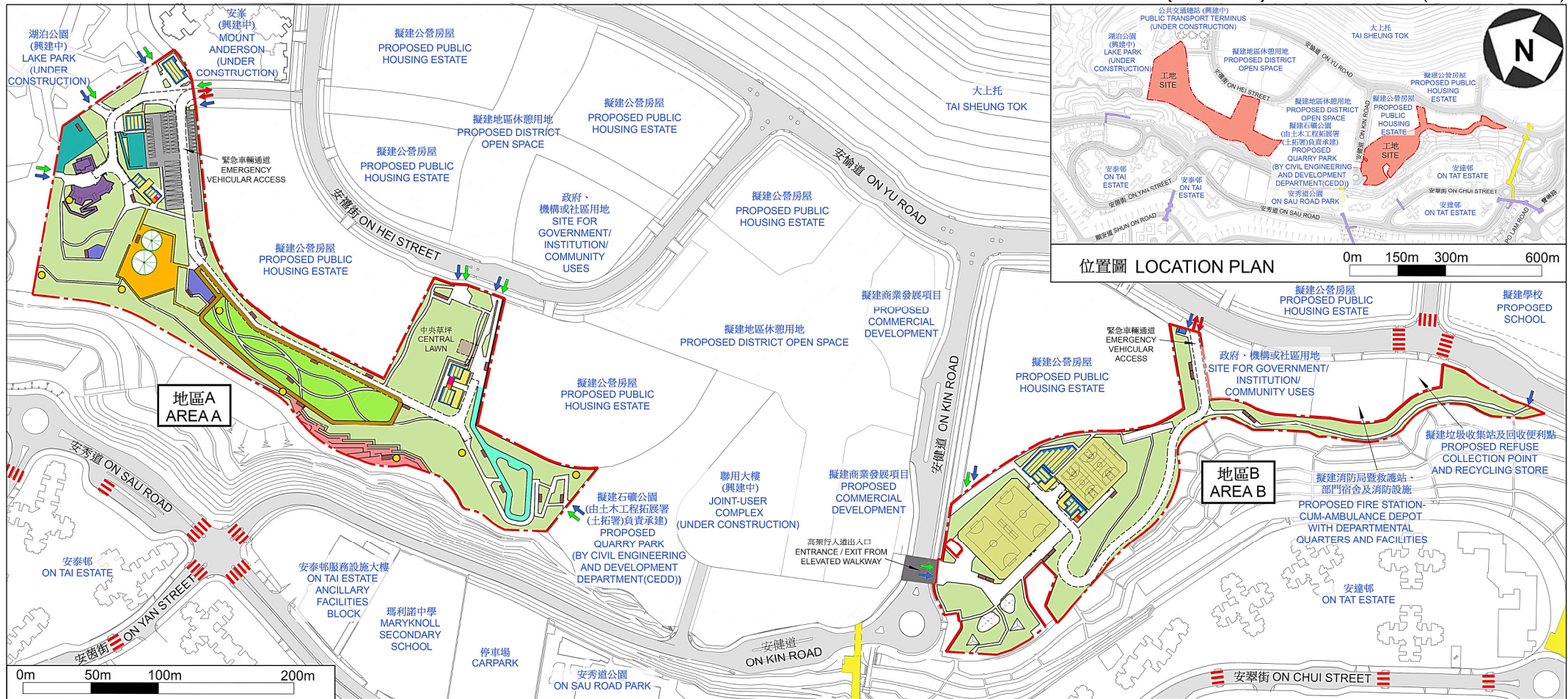
33. There are four existing trees within and adjacent to the project boundary. The proposed project will involve the retention of two existing trees and the felling of two trees. All trees to be felled are common trees that are not trees of particular interest¹¹. We will incorporate planting proposals as part of the project, including the planting of around 686 trees, 46 431 shrubs, 72 826 groundcovers and laying of 6 970 square metres of turf.

34. We estimate that the proposed works will create about 170 jobs (140 for labourers and 30 for professional or technical staff) providing a total employment of 4 400 man-months.

Culture, Sports and Tourism Bureau
June 2023

¹¹ “Trees of particular interest” are defined in paragraph 2.6.1 of the Guidelines for Tree Risk Assessment and Management Arrangement promulgated by the Development Bureau. Examples of trees of particular interest are listed as follows:

- Trees in the Register of Old and Valuable Trees and trees that are potentially registerable therein;
- Trees of 100 years old or above;
- Trees with trunk diameter equal to or exceeding 1.0 metre (measured at 1.3 metres above ground level), or with height/canopy spread equal to or exceeding 25 metres;
- Stonewall trees or trees of outstanding form (taking account of overall tree sizes, shape and any special features);
- Rare tree species listed in “Rare and Precious Plants of Hong Kong” (<https://www.herbarium.gov.hk/en/publications/books/book2/index.html>) published by the Agriculture, Fisheries and Conservation Department;
- Endangered plant species protected under the Protection of Endangered Species of the Animals and Plants Ordinance (Cap. 586);
- Tree species listed in the Forestry Regulations (Cap. 96A) under the Forests and the Countryside Ordinance (Cap. 96);
- Well-known Fung Shui trees;
- Landmark trees with evidential records to support the historical or cultural value of the trees;
- Trees which may arouse widespread public concerns; and
- Trees which may be subject to strong local objections on removal.



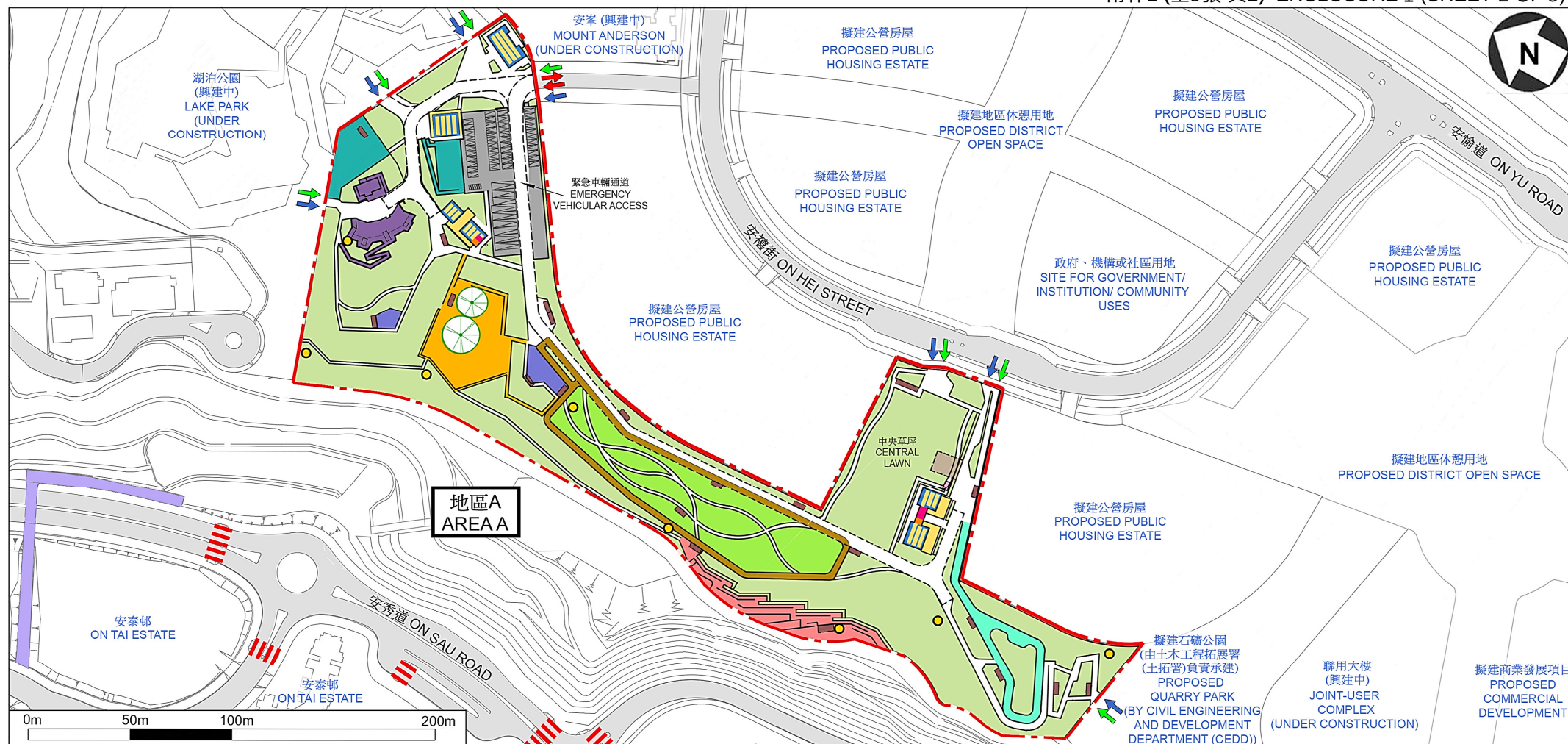
圖例 LEGEND

<ul style="list-style-type: none"> --- 工地界線 SITE BOUNDARY ↑ 無障礙出入口 BARRIER-FREE ENTRANCE / EXIT ↑ 行人出入口 PEDESTRIAN ENTRANCE / EXIT ↑ 車輛出入口 VEHICULAR INGRESS / EGRESS 現有行人過路處 EXISTING AT-GRADE PEDESTRIAN CROSSING 	<ul style="list-style-type: none"> 地面綠化 AT-GRADE GREENING 附屬設施 ANCILLARY FACILITIES 涼亭 / 有蓋座椅 PAVILION / SHELTERED SEATING 停車場 CARPARK 暢通易達洗手間 ACCESSIBLE TOILET 通用洗手間 UNIVERSAL TOILET 	<ul style="list-style-type: none"> 健身設施 FITNESS STATION 單車亭 BICYCLE KIOSK 小食亭 LIGHT REFRESHMENT KIOSK 寵物公園 PET GARDEN 露天劇場 AMPHITHEATRE 太陽能光伏板 PHOTOVOLTAIC PANEL 	<ul style="list-style-type: none"> 觀景台 VIEWING PLATFORM 單車公園 BICYCLE PARK 園景花園 LANDSCAPED GARDEN 球場 BALL COURT 歷奇遊樂場 ADVENTUROUS PLAYGROUND 野外定向運動設施 ORIENTEERING FACILITIES 	<ul style="list-style-type: none"> 步行 / 緩跑徑 WALKING / JOGGING TRACK 擬建園景美化高架行人道 (由土拓署負責承建) PROPOSED LANDSCAPED ELEVATED WALKWAY (BY CEDD) 現有隧道 / 有蓋行人天橋 EXISTING SUBWAY / COVERED PEDESTRIAN FOOTBRIDGE 擬建隧道 / 有蓋行人天橋 (由土拓署負責承建) PROPOSED SUBWAY / COVERED PEDESTRIAN FOOTBRIDGE (BY CEDD) 需保留之具特別價值樹木 TREE OF PARTICULAR INTEREST TO BE RETAINED
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工地平面圖
SITE PLAN

478RO
安達臣道石礦場石礦公園
QUARRY PARK IN ANDERSON ROAD QUARRY

ARCHITECTURAL SERVICES DEPARTMENT 建築署



圖例 LEGEND

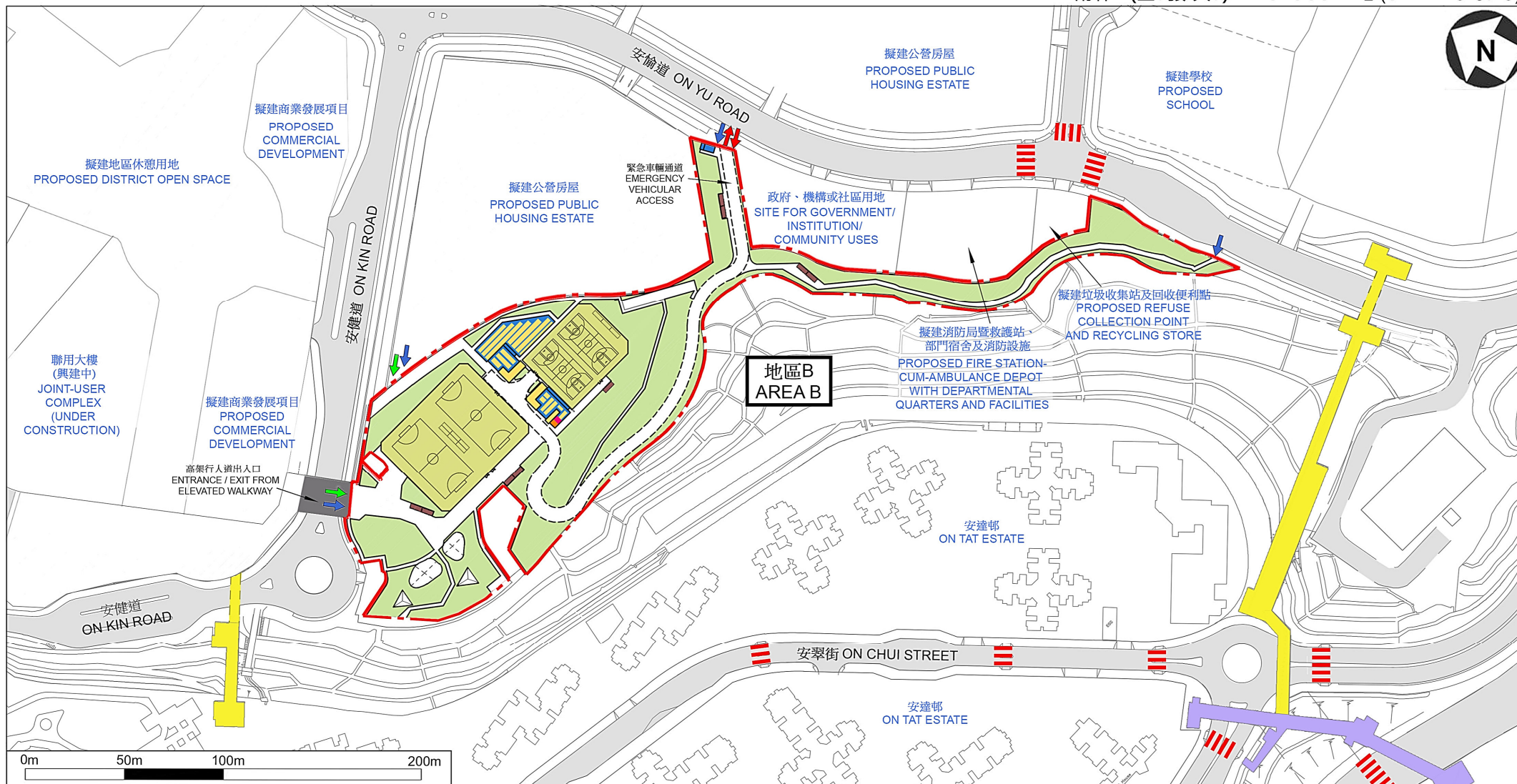
<p>--- 工地界線 SITE BOUNDARY</p> <p>↑ 無障礙出入口 BARRIER-FREE ENTRANCE / EXIT</p> <p>↑ 行人出入口 PEDESTRIAN ENTRANCE / EXIT</p> <p>↑ 車輛出入口 VEHICULAR INGRESS / EGRESS</p> <p> 現有行人過路處 EXISTING AT-GRADE PEDESTRIAN CROSSING</p>	<p>地面綠化 AT-GRADE GREENING</p> <p>附屬設施 ANCILLARY FACILITIES</p> <p>涼亭 / 有蓋座椅 PAVILION / SHELTERED SEATING</p> <p>停車場 CARPARK</p> <p>暢通易達洗手間 ACCESSIBLE TOILET</p> <p>通用洗手間 UNIVERSAL TOILET</p>	<p>健身設施 FITNESS STATION</p> <p>單車亭 BICYCLE KIOSK</p> <p>小食亭 LIGHT REFRESHMENT KIOSK</p> <p>寵物公園 PET GARDEN</p> <p>露天劇場 AMPHITHEATRE</p> <p>太陽能光伏板 PHOTOVOLTAIC PANEL</p>	<p>步行 / 慢跑徑 WALKING / JOGGING TRACK</p> <p>觀景台 VIEWING PLATFORM</p> <p>單車公園 BICYCLE PARK</p> <p>園景花園 LANDSCAPED GARDEN</p> <p>露奇遊樂場 ADVENTUROUS PLAYGROUND</p> <p>野外定向運動設施 ORIENTEERING FACILITIES</p>	<p>現有隧道 / 有蓋行人天橋 EXISTING SUBWAY / COVERED PEDESTRIAN FOOTBRIDGE</p> <p>需保留之具特別價值樹木 TREE OF PARTICULAR INTEREST TO BE RETAINED</p>
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工地平面圖 (地區A)
SITE PLAN (AREA A)

478RO
安達臣道石礦場石礦公園
QUARRY PARK IN ANDERSON ROAD QUARRY



ARCHITECTURAL
SERVICES
DEPARTMENT 建築署



圖例 LEGEND

- | | | | | |
|--|--|---|--------------------------------|---|
| ↑ 無障礙出入口
BARRIER-FREE ENTRANCE / EXIT | --- 工地界線
SITE BOUNDARY | ■ 地面綠化
AT-GRADE GREENING | ■ 暢通易達洗手間
ACCESSIBLE TOILET | ■ 現有隧道 / 有蓋行人天橋
EXISTING SUBWAY / COVERED PEDESTRIAN FOOTBRIDGE |
| ↑ 行人出入口
PEDESTRIAN ENTRANCE / EXIT | 現有行人過路處
EXISTING AT-GRADE PEDESTRIAN CROSSING | ■ 附屬設施
ANCILLARY FACILITIES | ■ 通用洗手間
UNIVERSAL TOILET | ■ 擬建隧道 / 有蓋行人天橋 (由土拓署負責承建)
PROPOSED SUBWAY / COVERED PEDESTRIAN FOOTBRIDGE (BY CEDD) |
| ↑ 車輛出入口
VEHICULAR INGRESS / EGRESS | ■ 球場
BALL COURT | ■ 涼亭 / 有蓋座椅
PAVILION / SHELTERED SEATING | ■ 太陽能光伏板
PHOTOVOLTAIC PANEL | ■ 擬建園景美化高欄行人道 (由土拓署負責承建)
PROPOSED LANDSCAPED ELEVATED WALKWAY (BY CEDD) |

工地平面圖 (地區B)
SITE PLAN (AREA B)

478RO
安達臣道石礦場石礦公園
QUARRY PARK IN ANDERSON ROAD QUARRY

 ARCHITECTURAL
SERVICES
DEPARTMENT 建築署

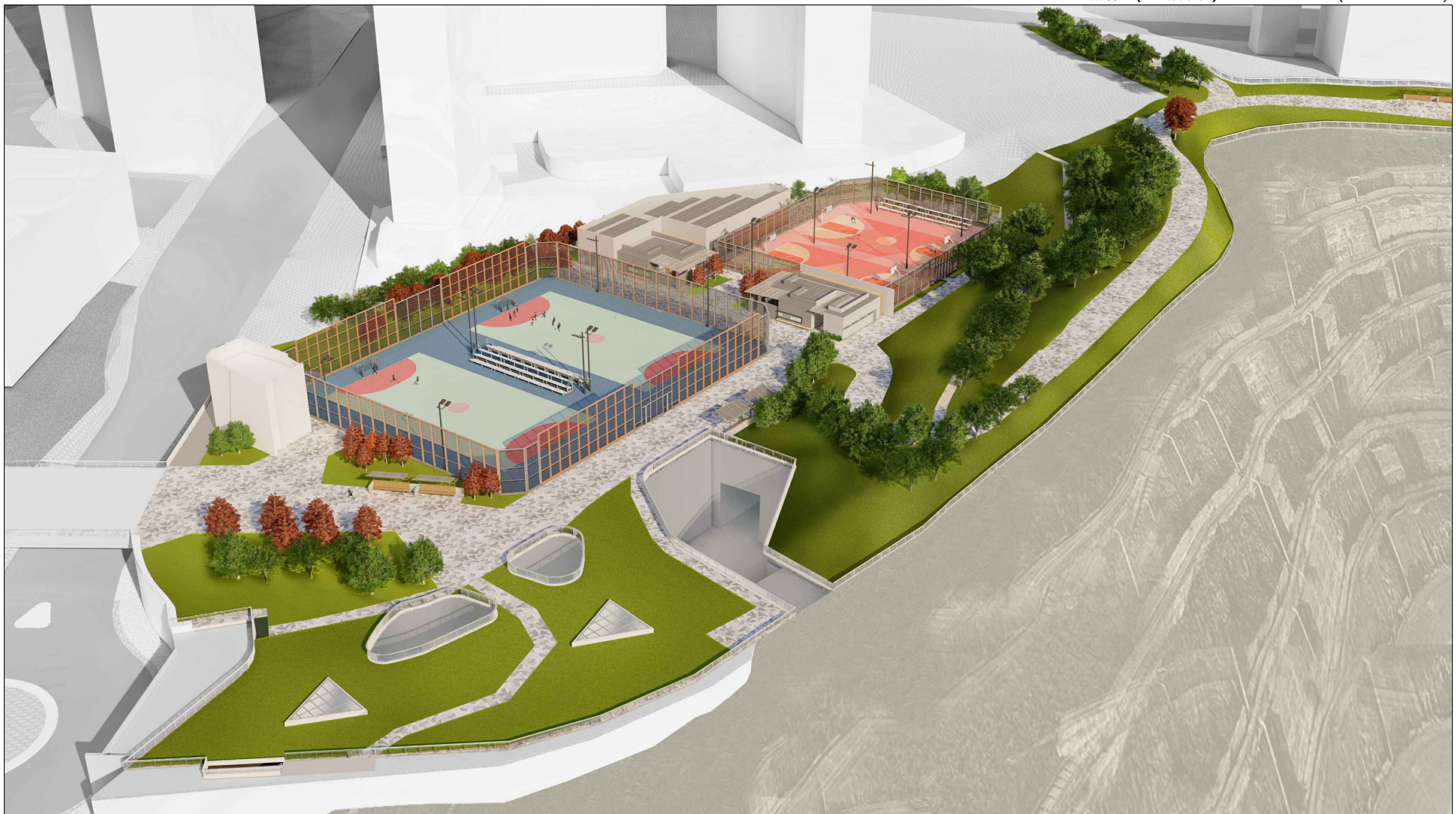


從西南面望向石礦公園的構思透視圖
PERSPECTIVE VIEW OF QUARRY PARK FROM SOUTHWEST DIRECTION

構思圖 (地區A)
ARTIST'S IMPRESSION
(AREA A)

478RO
安達臣道石礦場石礦公園
QUARRY PARK IN ANDERSON ROAD QUARRY

 ARCHITECTURAL
SERVICES
DEPARTMENT 建築署



從西面望向石礦公園的構思透視圖
PERSPECTIVE VIEW OF QUARRY PARK FROM WEST DIRECTION

構思圖 (地區B)
ARTIST'S IMPRESSION
(AREA B)

478RO
安達臣道石礦場石礦公園
QUARRY PARK IN ANDERSON ROAD QUARRY

 ARCHITECTURAL
SERVICES
DEPARTMENT 建築署



湖泊公園旁的入口廣場的構思透視圖
 PERSPECTIVE VIEW OF ENTRANCE PLAZA NEXT TO LAKE PARK

構思圖
 ARTIST'S IMPRESSION

478RO
 安達臣道石礦場石礦公園
 QUARRY PARK IN ANDERSON ROAD QUARRY

 ARCHITECTURAL
 SERVICES
 DEPARTMENT 建築署



露天劇場的構思透視圖
PERSPECTIVE VIEW OF AMPHITHEATRE

構思圖
ARTIST'S IMPRESSION

478RO
安達臣道石礦場石礦公園
QUARRY PARK IN ANDERSON ROAD QUARRY

 ARCHITECTURAL
SERVICES
DEPARTMENT 建築署



球場旁的附屬設施的構思透視圖
PERSPECTIVE VIEW OF ANCILLARY FACILITIES NEXT TO BALL COURT

構思圖
ARTIST'S IMPRESSION

478RO
安達臣道石礦場石礦公園
QUARRY PARK IN ANDERSON ROAD QUARRY

 ARCHITECTURAL
SERVICES
DEPARTMENT 建築署



- 
- 小巴站
MINIBUS STOP

478RO
安達臣道石礦場石礦公園
QUARRY PARK IN ANDERSON ROAD QUARRY



Brief description of the proposed facilities

Proposed facilities	Brief Description
(a) a central lawn and a landscaped garden	Located at the centre of Area A, the central lawn and landscaped garden would be about 2 800 square metres (m ²) and 3 940 m ² in size respectively. In order to show the historic background of the site as a quarry, the overall design of the Quarry Park would be divided into 4 major themed zones, namely Cutting Zone, Grinding Zone, Bonding Zone and Blasting Zone. Each zone would have different species of flowers and trees planted with its own characteristics.
(b) a walking / jogging track with fitness facilities	A jogging track of about 400 metres in length and 3 metres in width would be located at the centre of Area A, surrounding the whole landscaped garden. Fitness facilities including fitness corners and fitness stations are placed adjacent to the jogging track. Fitness equipment such as parallel bar(s), chin-up bar(s), balance beam(s) and vertical ladder(s) would be provided for convenient use by members of the public.
(c) a bicycle park and a bicycle kiosk	The bicycle park, targeting children aged below 12, provides a place to play and learn cycling. It would be situated at a relatively flat area. Safety measures such as fencing and signage would be provided in appropriate locations.
(d) an amphitheatre	The amphitheatre would be provided with about 200 open-air seats and a covered performance stage. The spectator stand and the performance stage would be about 411 m ² and 164 m ² in size respectively.
(e) a viewing platform	The viewing platform would be uniquely located in the Quarry Park so as to allow visitors to overlook the scenery of Victoria Harbour in the best location.
(f) an adventurous playground	The adventurous playground, occupying an area of about 1 800 m ² , would adopt a quarry-themed design and provide innovative and relatively more challenging children's play facilities such as

Proposed facilities	Brief Description
	climbing area in the shape of a quarry slope, slide(s) themed on the quarry industry, single and double ziplines, rope tunnel(s) and a play area in imitation of a quarry (including sandpit(s) and slide(s) in the shape of utility vehicle) etc.. The playground would be suitable for children of different age to play together.
(g) a pet garden	The pet garden would provide designated areas for big and small sized dogs of about 398 m ² and 452 m ² respectively. Facilities would include lawn and play equipment for pets' exclusive use such as balance beam(s), dog tunnel(s), toys for hurdling and climbing as well as facilities for dog agility competition etc..
(h) an orienteering course	Orienteering is an activity suitable for all ages. The initial plan was to set up 30 control point columns in the site to facilitate event organisers to design the routes according to the level of difficulty and activity time. Relevant event organisers could make use of the ancillary facilities within the Quarry Park such as changing rooms, lockers, first-aid rooms and fee-paying ancillary car parks etc. to organise the activities.
(i) two multi-purpose outdoor courts for basketball/volleyball	Two multi-purpose ball courts with line marking for basketball and volleyball would be provided for members of the public to play different kinds of ball games.
(j) two futsal cum handball pitches	Two multi-purpose ball courts with line marking for futsal and handball would be provided for members of the public to play different kinds of ball games.

Proposed facilities	Brief Description
(k) a light refreshment kiosk	Members of the public could buy light refreshment from the kiosk. Vending machines providing snacks and drinks would also be provided in the Quarry Park.
(l) installations with artistic/architectural features	Artistic / architectural features displaying the methods and operation procedures of quarry sites would be installed to allow visitors to better understand the operation of a traditional quarry site.
(m) ancillary facilities	Ancillary facilities would include a management office, a first-aid room, a control room, toilets, changing rooms, babycare rooms, drinking fountains and ancillary parking spaces (for private cars, motor cycles and coaches) etc..

Remark: The detailed design of the above proposed facilities would be further discussed and confirmed with the contractor during the construction stage.

478RO – Quarry Park in Anderson Road Quarry**Breakdown of the estimates for consultants' fees and resident site staff costs
(in September 2022 prices)**

		Estimated man- months	Average MPS* salary point	Multiplier (Note 1)	Estimated fee (\$ million)
(a) Consultants' fees for contract administration (Note 2)	Professional	-	-	-	12.6
	Technical	-	-	-	0.5
				Sub-total	13.1#
(b) Resident site staff (RSS) costs (Note 3)	Professional	-	-	-	-
	Technical	268	14	1.6	13.3
				Sub-total	13.3
Comprising -					
(i)	Consultants' fees for management of RSS				0.9#
(ii)	Remuneration of RSS				12.4#
Total					26.4#

* MPS = Master Pay Scale

Notes

1. A multiplier of 1.6 is applied to the average MPS salary point to estimate the staff cost of RSS supplied by the consultants (MPS salary point 14 is \$30,990 per month as of now).
2. The consultants' fees for contract administration are calculated in accordance with the existing consultancy agreement for the provision of contract administration and site supervision of **478RO**. The assignment will only be executed upon the FC's funding approval to upgrade **478RO** to Category A.
3. The consultants' fee and staff cost for site supervision is based on the estimate prepared by the Director of Architectural Services. We will only know the actual man-months and actual costs after completion of the construction works.

Remarks

The cost figures in this Enclosure are shown in constant prices to correlate with the MPS salary point of the same year. The cost figures marked with # are shown in money-of-the-day prices in paragraph 10 of the main paper.