

Report of changes made to the approved Estimates of Expenditure
during the second quarter of 2023-24
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ -
(b) Non-Recurrent	\$ <u>481,320,000</u>
	\$ 481,320,000
2. Capital Account subheads	\$ <u>70,145,000</u>
Total	\$ <u><u>551,465,000</u></u>

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 7,342,000
2. New commitments approved	\$ <u>766,320,000</u>
Total	\$ <u><u>773,662,000</u></u>

III. APPROVED COMMITMENTS REVOTED Total \$ 133,800,000

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
2. Number of new Subheads created	-

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	252
2. Net change in number of time-limited supernumerary posts [^]	<u>2</u>
Total	<u><u>254</u></u> *

[^] The civil service establishment includes posts on the permanent establishment and those on the non-permanent establishment (i.e. time-limited posts). Time-limited directorate posts are referred to as “supernumerary directorate posts”, which are time-limited posts on the non-permanent establishment. It does not mean they are not counted towards the establishment.

* All variations are within the establishment ceiling.