

Report of changes made to the approved Estimates of Expenditure
during the third quarter of 2023-24
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 22,714,000
(b) Non-Recurrent	\$ <u>3,362,309,000</u>
	\$ 3,385,023,000

2. Capital Account subheads	\$ <u>10,930,000</u>
-----------------------------	----------------------

Total	\$ <u><u>3,395,953,000</u></u>
-------	--------------------------------

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 2,600,000
2. New commitments approved	\$ <u>108,356,000</u>

Total	\$ <u><u>110,956,000</u></u>
-------	------------------------------

III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>280,405,686,000</u></u>
-----------------------------------	--

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
2. Number of new Subheads created	2

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	12
2. Net change in number of time-limited supernumerary posts [^]	<u>3</u>

Total	<u><u>15</u></u> *
-------	--------------------

[^] The civil service establishment includes posts on the permanent establishment and those on the non-permanent establishment (i.e. time-limited posts). Time-limited directorate posts are referred to as “supernumerary directorate posts”, which are time-limited posts on the non-permanent establishment. It does not mean they are not counted towards the establishment.

* All variations are within the establishment ceiling.