

Report of changes made to the approved Estimates of Expenditure  
during the fourth quarter of 2023-24  
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 6,126,388,000
(b) Non-Recurrent	\$ <u>1,469,177,000</u>
	\$ 7,595,565,000

2. Capital Account subheads	\$ <u>78,229,000</u>
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Total	\$ <u><u>7,673,794,000</u></u>
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II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments	\$ 1,500,000
2. New commitments approved	\$ <u>3,296,000,000</u>

Total	\$ <u><u>3,297,500,000</u></u>
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III. APPROVED COMMITMENTS REVOTED	Total \$ <u><u>325,804,000</u></u>
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IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created	-
2. Number of new Subheads created	-

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts	-99
2. Net change in number of time-limited supernumerary posts <sup>^</sup>	<u>2</u>
Total	<u><u>-97</u></u> *

<sup>^</sup> The civil service establishment includes posts on the permanent establishment and those on the non-permanent establishment (i.e. time-limited posts). Time-limited directorate posts are referred to as “supernumerary directorate posts”, which are time-limited posts on the non-permanent establishment. It does not mean they are not counted towards the establishment.

\* All variations are within the establishment ceiling.