

**THE ACCOUNTS OF THE  
LOTTERIES FUND  
2023 - 24**

# Lotteries Fund

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# Lotteries Fund

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## INTRODUCTION

### Purpose

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

### Legislation

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

### The Accounts

3. The Statement of Assets and Liabilities as at 31 March 2024 and the Statement of Receipts and Payments for the year ended 31 March 2024 were signed on 26 August 2024 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2023-24 totalled HK\$2,200 million, including investment income (HK\$853 million), lottery proceeds (HK\$1,259 million) and net proceeds from auctions of vehicle registration marks, donations and refund of grants (HK\$88 million). Payments for 2023-24 amounted to HK\$2,098 million.

5. There was a surplus in the year of HK\$102 million which increased the total Fund balance to HK\$23,247 million.

6. The details of grants are shown in the Statement of Approved Grants.

**Ms Susanna CHEUNG**

Director of Accounting Services

4 November 2024

# Lotteries Fund

## REPORT OF THE DIRECTOR OF AUDIT



### Audit Commission

The Government of the Hong Kong Special Administrative Region

#### Independent Auditor's Report To the President of the Legislative Council

##### *Opinion*

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2024, and the statement of receipts and payments for the year then ended, and notes to the financial statements, including material accounting policy information.

In my opinion, the financial statements of the Lotteries Fund are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance (Cap. 334).

##### *Basis for opinion*

I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of my report. I have fulfilled the independence and other ethical responsibilities in accordance with those standards. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

##### *Other information*

The Director of Accounting Services is responsible for the other information. The other information that I have obtained prior to the date of this auditor's report is all the information included in the Accounts of the Government of the Hong Kong Special Administrative Region for the year ended 31 March 2024 published by the Treasury, other than the financial statements and my auditor's report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work I have performed on the other information obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

# Lotteries Fund

## *Director of Accounting Services' responsibilities for the financial statements*

Under section 7(1) of the Government Lotteries Ordinance, the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. Also, in accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is responsible for the compilation and supervision of the accounts of the Government of the Hong Kong Special Administrative Region, for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

## *Auditor's responsibilities for the audit of the financial statements*

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Audit Commission auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the Audit Commission auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Lotteries Fund's internal control; and
- evaluate the appropriateness of accounting policies used by the Director of Accounting Services.

I communicate with the Director of Accounting Services regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Prof. LAM Chi Yuen Nelson  
Director of Audit

29 October 2024

Audit Commission  
6th Floor, High Block  
Queensway Government Offices  
66 Queensway  
Hong Kong

# Lotteries Fund

## STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2024

(Expressed in Hong Kong dollars)

	Note	2024 \$'000	2023 \$'000
<b>Assets</b>			
Investments with the Exchange Fund	3	23,307,024	23,204,237
<b>Liabilities</b>			
Deposits	4	(59,837)	(58,875)
		<u>23,247,187</u>	<u>23,145,362</u>
<b>Representing:</b>			
<b>Fund Balance</b>			
Balance at beginning of year		23,145,362	21,489,741
Surplus for the year		101,825	1,655,621
Balance at end of year	5	<u>23,247,187</u>	<u>23,145,362</u>

Notes 1 to 8 form part of these financial statements.

**Ms Susanna CHEUNG**  
Director of Accounting Services  
26 August 2024



# Lotteries Fund

## STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2024

(Expressed in Hong Kong dollars)

	Note	2024 \$'000	2023 \$'000
Cash and bank balances at beginning of year		-	1
Receipts	6	2,199,627	4,042,239
Payments	7	(2,097,802)	(2,386,618)
Surplus for the year		101,825	1,655,621
Other cash movements	8	(101,825)	(1,655,622)
Cash and bank balances at end of year		-	-

Notes 1 to 8 form part of these financial statements.

Ms Susanna CHEUNG  
Director of Accounting Services  
26 August 2024





# Lotteries Fund

## NOTES TO THE FINANCIAL STATEMENTS

(Expressed in Hong Kong dollars, unless otherwise stated)

### 1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

### 2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in Note 4 below.

### 3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2024 \$'000	2023 \$'000
Investments (Notes (ii) and (iii) below)	23,306,924	23,204,137
Deposits	100	100
	<u>23,307,024</u>	<u>23,204,237</u>

(ii) The investments represent the cost of investments together with the investment income received in the year being reported.

(iii) The investment income is calculated, in accordance with an arrangement entered into with the Hong Kong Monetary Authority in 2007, on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year government bond (replacing the three-year Exchange Fund Notes with effect from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher. The rate of return for the calendar year 2023 was 3.7% (2022: 5.6%). The annual investment income is receivable on 31 December each year.

### 4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2024 \$'000	2023 \$'000
Donations	30,236	19,426
Contract retention money	29,601	39,449
	<u>59,837</u>	<u>58,875</u>

# Lotteries Fund

## 5. Commitments

The approved grants that were unpaid were as follows:

	2024 \$'000	2023 \$'000
Grants	<u>16,136,479</u>	<u>13,047,273</u>

## 6. Receipts

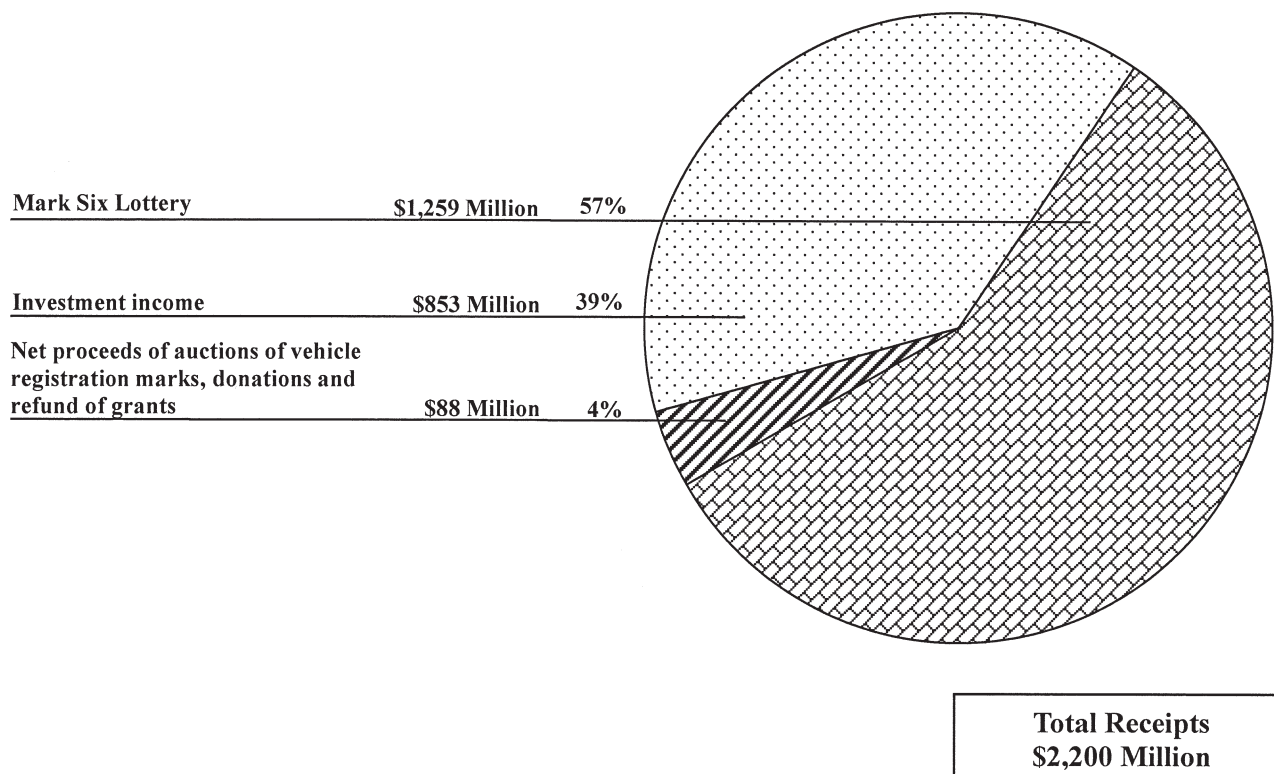
	2024		2023
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Mark Six Lottery	944,517	1,258,737	1,015,381
Investment income			
Investments with the Exchange Fund (Note (i) below)	-	852,959	2,977,992
Others	-	11	6
	827,000	852,970	2,977,998
Net proceeds of auctions of vehicle registration marks	90,865	85,184	39,678
Donations	3,662	2,272	8,586
Refund of grants	-	464	596
	<u>1,866,044</u>	<u>2,199,627</u>	<u>4,042,239</u>

- (i) Pursuant to the Financial Secretary's directives, the investment incomes of the Fund for the calendar years 2014 and 2015 totalling \$1.9 billion (comprising \$0.7 billion for 2014 and \$1.2 billion for 2015), along with the investment incomes on other parts of the fiscal reserves for the two years, were set aside and retained within the Exchange Fund for the Housing Reserve, and not received in the respective financial years 2014-15 and 2015-16. The Housing Reserve was established in December 2014. As explained in the 2015-16 Budget Speech, the Housing Reserve is to provide financial resources to meet the ten-year public housing supply target. The investment income retained within the Exchange Fund earns the same rate of investment return as stipulated in Note 3(iii). As announced in the 2019-20 Budget Speech, the Housing Reserve would be brought back to the Government's accounts and recorded as investment income over four financial years from 2019-20 to 2022-23. At the same time, \$82.37 billion (the balance of the Housing Reserve as at 31 December 2018 which included \$2.15 billion from the Fund) was earmarked for public housing development.

During the financial year 2023-24, no amount was brought back from the Housing Reserve to the Fund (2023: \$1.78 billion). As at 31 March 2024, there was no investment income and accumulated investment return (i.e. up to calendar year 2023) not received and recorded by the Fund and retained for the Housing Reserve (2023: Nil).

# Lotteries Fund

## Analysis of Receipts for the year ended 31 March 2024



## 7. Payments

	2024		2023
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Grants	3,134,332	2,097,802	2,386,618
Additional commitments	454,315	-	-
	<u>3,588,647</u>	<u>2,097,802</u>	<u>2,386,618</u>

## 8. Other Cash Movements

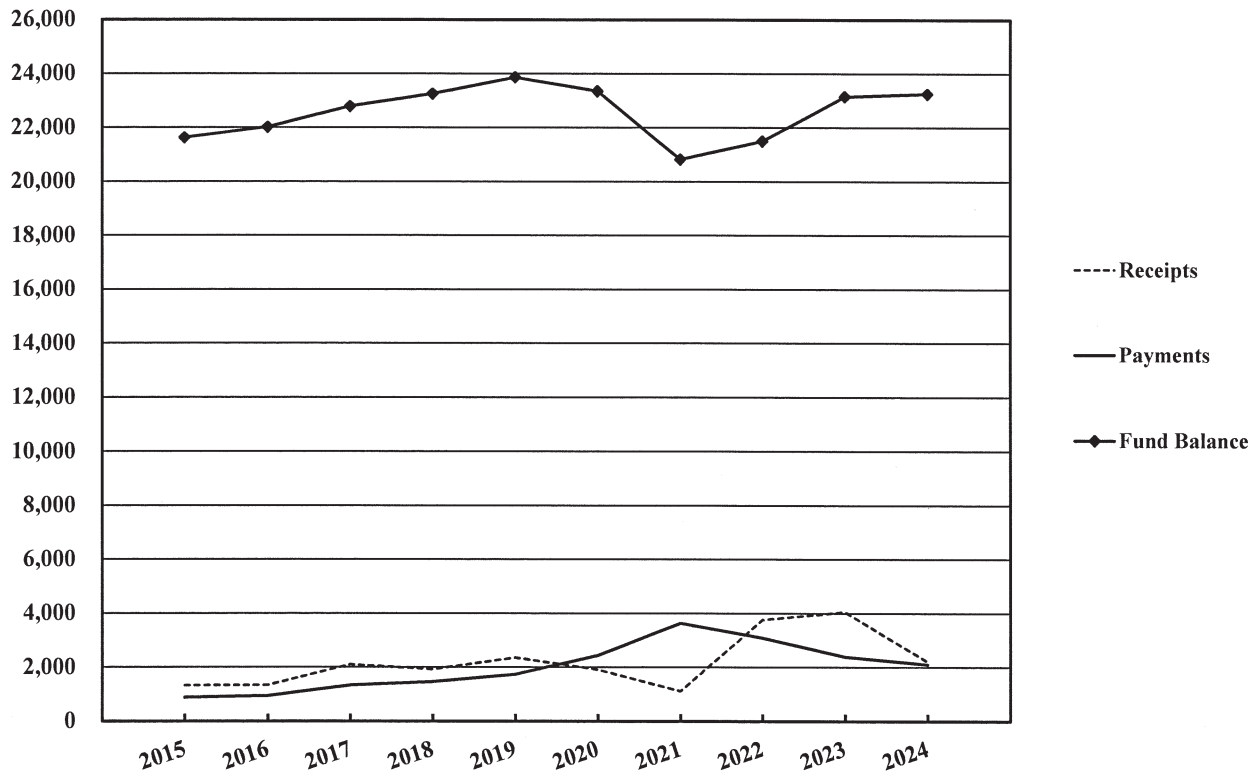
These are cash movements arising from changes in other assets and liabilities:

	2024 \$'000	2023 \$'000
<b>Increase in Assets</b>		
Investments with the Exchange Fund	(102,787)	(1,651,018)
<b>Increase/(Reduction) in Liabilities</b>		
Deposits	962	(4,604)
	<u>(101,825)</u>	<u>(1,655,622)</u>

# Lotteries Fund

## Receipts, Payments and Fund Balance for the years ended 31 March 2015 to 2024

\$Million



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS

(Expressed in Hong Kong dollars)

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
<b>1. Aberdeen Kai-fong Welfare Association Social Service Centre</b>		<b>2,543,000</b>	<b>2,543,000</b>			
(1) Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under the Special Scheme on Privately Owned Sites for Welfare Uses	1,868,000			—	1,118,675	749,325
(2) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	1,050,795	11,205
(3) Fitting out for a sub-base of Fong Wong Wun Tei Neighbourhood Elderly Centre in Aberdeen	2,541,000			—	2,317,605	223,395
(4) Purchasing a vehicle for Wah Kwai Day Care Centre for the Elderly	1,058,000			<b>1,004,020</b>	1,004,020	53,980
(5) Purchasing a vehicle for Southern District Enhanced Home and Community Care Services	1,058,000			<b>996,020</b>	996,020	61,980
	<b>7,587,000</b>	<b>2,543,000</b>	<b>2,543,000</b>	<b>2,000,040</b>	6,487,115	1,099,885
<b>2. Architectural Services Department</b>		<b>238,811,000</b>	<b>238,811,000</b>			
(1) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			—	24,945,189	854,811
(2) Construction cost of a 100-place aided stand-alone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870,000			—	—	33,870,000
(3) Construction cost of a 120-place integrated vocational rehabilitation services centre and a 50-place hostel for moderately mentally handicapped persons in the proposed property development cum railway station and depot of the Mass Transit Railway Corporation Limited in Wong Chuk Hang	52,450,000			—	—	52,450,000
(4) Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area	15,000,000			—	3,366,400	11,633,600
(5) Construction cost of a 100-place child care centre and a 40-place day care centre for the elderly at the Joint-user government office building in Cheung Sha Wan	41,585,000			—	—	41,585,000
(6) Constructing a residential care home for the elderly in a joint user complex at Lei King Road	197,513,000			—	—	197,513,000
(7) Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area	1,994,800,000			<b>90,000,623</b>	1,796,618,520	198,181,480
(8) Capital costs for provision of units in quarantine camp(s) for combating novel coronavirus infection	1,100,000,000			—	1,060,740,337	39,259,663 N
(9) Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui	89,500,000			<b>61,830,000</b>	61,830,000	27,670,000
(10) Construction cost of a residential care home for the elderly, a day care centre for the elderly, a neighbourhood elderly centre sub-base and a supported hostel for mentally handicapped persons in the joint-user development at the Health Centre and Social Welfare Facilities Building in Siu Sai Wan	217,900,000			—	—	217,900,000
(11) Construction cost of a gerontechnology exhibition centre and a care professions training institute in the Kwun Tong Composite Development Project in Kwun Tong	87,619,000			—	—	87,619,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(12) Construction of nine sets of social welfare facilities at the joint-user complex at site G2 of Anderson Road Quarry	274,200,000			—	—	274,200,000
(13) Construction cost of a neighbourhood elderly centre sub-base and a child care centre in the joint-user complex development at Texaco Road, Tsuen Wan	50,700,000			—	—	50,700,000
(14) Construction cost of a day care centre for the elderly, a neighbourhood elderly centre, a day activity centre, a district support centre for persons with disabilities, a parents/relatives resource centre and an office base of on-site pre-school rehabilitation services at the joint-user complex at the junction of Po Yap Road and Tong Yin Street in Area 67, Tseung Kwan O	195,483,000			—	—	195,483,000
	4,376,420,000	238,811,000	238,811,000	151,830,623	2,947,500,446	1,428,919,554
<b>3. Asbury Methodist Social Service</b>						
Technical feasibility study for the proposed partial redevelopment of a site in Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses	2,926,000	—	—	—	—	2,926,000
<b>4. Asia Women's League Limited</b>						
Purchasing Vehicle for Asia Women's League Limited Ho Leung Kit Ting Care and Attention Home for the Elderly	1,024,000	—	—	—	—	1,024,000
<b>5. Azure Elderly Care Limited</b>		1,149,000	9,020,000			
(1) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181,000			—	21,829,390	1,351,610
(2) Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 6th floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	7,669,000			3,628,175	3,628,175	4,040,825
	30,850,000	1,149,000	9,020,000	3,628,175	25,457,565	5,392,435
<b>6. Baptist Oi Kwan Social Service</b>		9,534,000	11,877,000			
(1) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	1,478,200			34,200	1,300,939	177,261
(2) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			345,024	4,041,474	526
(3) Meeting the cost of repair works for headquarters building	3,867,000			—	3,642,269	224,731 N
(4) Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	2,783,000			1,275,000	1,275,000	1,508,000
(5) Furnishing and equipping for setting up a halfway house with special provision services in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,566,000			368	1,564,666	1,334 N
(6) Fitting out for a day care centre for the elderly in Tai Po	6,688,000			—	—	6,688,000
(7) Furnishing and equipping for a new day care centre for the elderly in Tai Po	4,220,000			4,209,364	4,209,364	10,636 N
(8) Replacing two vehicles for Sha Tin Day Care Centre for the Elderly	2,100,000			—	—	2,100,000
	26,744,200	9,534,000	11,877,000	5,863,956	16,033,712	10,710,488
<b>7. Boys' and Girls' Clubs Association of Hong Kong</b>		11,840,000	14,066,000			
(1) Fitting out for a specialised co-parenting support centre in New Territories East Cluster	1,000,000			48,913	978,250	21,750 N
(2) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			236,429	2,126,002	155,998

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(3) Fitting out for reprovisioning of "SMILE" On-site Pre-school Integrated Services (Team 4) in Central	3,232,000			—	—	3,232,000
(4) Fitting out for four small group homes in Chun Yeung Estate in Sha Tin	8,883,000			6,892,542	6,892,542	1,990,458
(5) Furnishing and equipping for four new small group homes in Chun Yeung Estate in Sha Tin	1,510,000			1,509,824	1,509,824	176
(6) Fitting-out for The Boys' & Girls' Clubs Association of Hong Kong setting up a new special child care centre cum early education and training centre in Ma On Shan	9,455,000			—	—	9,455,000
(7) Furnishing and equipping for The Boys' & Girls' Clubs Association of Hong Kong setting up a new special child care centre cum early education and training centre in Ma On Shan	2,057,000			—	—	2,057,000
(8) Purchasing vehicle for The Boys' & Girls' Clubs Association of Hong Kong setting up a new special child care centre cum early education and training centre in Ma On Shan	1,430,000			—	—	1,430,000
	29,849,000	11,840,000	14,066,000	8,687,708	11,506,618	18,342,382
<b>8. Care &amp; Services Company Limited</b>						
Fitting out a new 100-place residential care home for the elderly in Sha Tin	19,048,000	1,000	1,000	—	16,722,000	2,326,000
<b>9. Caritas-Hong Kong</b>		25,070,000	25,070,000			
(1) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			—	21,091,143	1,856,857
(2) Renovating Caritas Evergreen Home in Sai Ying Pun	11,286,000			99,000	10,701,763	584,237
(3) Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851,000			—	7,169,832	2,681,168
(4) Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre - Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	1,635,000			—	1,632,415	2,585 N
(5) Renovating Caritas Fu Tung Home in Tung Chung	7,704,000			1,284,792	6,411,916	1,292,084
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home	5,193,000			—	4,356,063	836,937
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376,000			—	17,301,205	2,074,795
(8) Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan	883,000			806,552	806,552	76,448
(9) Meeting the cost of waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling	2,220,000			1,842,630	1,875,905	344,095
(10) Meeting the cost of waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home	4,387,000			3,916,680	3,978,405	408,595
(11) Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town	2,879,000			37,240	37,240	2,841,760
(12) Meeting the cost of waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	6,181,000			—	—	6,181,000
(13) Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	5,171,000			—	4,096,476	1,074,524
(14) Meeting the cost of replacement works of windows and air-conditioning system for Caritas Community Centre-Ngau Tau Kok	1,418,000			—	—	1,418,000
(15) Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling	2,148,000			1,874,928	1,874,928	273,072
(16) Fitting out for a day care centre for the elderly in Sheung Shui	5,347,000			—	4,750,777	596,223

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(17) Furnishing and equipping for a new day care centre for the elderly in Sheung Shui	2,984,000			2,348,617	2,983,703	297
(18) Renovating for the conversion of a hydropool of Caritas Li Ka Shing Care and Attention Home into a new day care unit for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	7,383,000			165,000	165,000	7,218,000
(19) Technical feasibility study for the proposed development on a vacant site in Fanling under Special Scheme on Privately Owned Sites for Welfare Uses	3,100,000			189,480	189,480	2,910,520
(20) Purchasing a vehicle for Caritas Lok Kan School	1,119,000			—	—	1,119,000
(21) Purchasing two vehicles for Caritas Lok Yi School	2,226,000			—	—	2,226,000
(22) Renovating the Caritas Pelletier Hall in Wong Tai Sin	28,730,000			—	—	28,730,000
(23) Renovating the Family Crisis Support Centre in Kowloon Bay	4,745,000			—	—	4,745,000
(24) Purchasing a vehicle for Caritas Integrated Home Care Service in Yuen Long	1,036,000			—	—	1,036,000
(25) Purchasing a vehicle for Caritas Integrated Home Care Service in Wah Fu	1,036,000			—	—	1,036,000
(26) Purchasing a vehicle for Caritas Integrated Home Care Service in Lung Hang	1,036,000			—	—	1,036,000
(27) Purchasing a vehicle for Caritas Integrated Home Care Service in Tin Wan	1,036,000			—	—	1,036,000
(28) Purchasing a vehicle for Caritas Integrated Home Care Service in North District	1,036,000			—	—	1,036,000
(29) Replacing a vehicle for Caritas Fung Wong Fung Ting Home	1,064,000			—	—	1,064,000
(30) Replacing a vehicle for Caritas Day Care Centre for the Elderly in Tsuen Wan	1,044,000			—	—	1,044,000
(31) Renovating Caritas Li Ka Shing Care and Attention Home in Tuen Mun	3,569,000			—	—	3,569,000
(32) Fitting out for setting up a new sub-base of Sham Shui Po Enhanced Home and Community Care Services Team	5,362,000			—	—	5,362,000
(33) Fitting out for Caritas - Hong Kong setting up an integrated community centre for mental wellness in Sheung Shui	9,660,000			—	—	9,660,000
(34) Purchase vehicle for Caritas - Hong Kong setting up Joyous Link District Support Centre for person with disabilities to support special school leavers and their careers	1,111,000			—	—	1,111,000
(35) Purchasing vehicle for Caritas Joyous Link District Support Centre	1,070,000			—	—	1,070,000
	186,974,000	25,070,000	25,070,000	12,564,919	89,422,803	97,551,197
<b>10. Charmind Limited</b>						
Purchasing a vehicle for Charmind Limited Evergreen Nursing Home cum Day Care Centre	1,101,000	550,000	1,101,000	648,349	648,349	452,651
<b>11. Chi Lin Nunnery</b>						
Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill	2,999,000	1,000	1,000	—	1,923,991	1,075,009
<b>12. Child Development Centre</b>						
Fitting out for reprovisioning of an early education and training centre in North Point	5,490,000	2,580,000	5,490,000	2,953,380	2,953,380	2,536,620
<b>13. Chinese Rhenish Church Hong Kong Synod</b>						
Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	15,130,000	2,260,000	2,696,000	2,164,811	14,276,432	853,568



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
<b>14. Chinese Young Men's Christian Association of Hong Kong</b>		<b>3,432,000</b>	<b>8,096,000</b>		
(1) Renovating Home of Love Sheltered Workshop in Sheung Wan	3,985,000			639,387	3,985,000
(2) Renovating Home of Love Hostel in Sheung Wan	8,291,000			452,286	8,291,000
(3) Renovating Home of Love - Yung Shing Hostel in Fanling	2,794,000			—	2,766,754
(4) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471,000			6,283,760	6,514,100
(5) Technical feasibility study for development project on a site in Tai Chung Hau, Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,959,000			214,830	1,953,000
(6) Fitting out for reprovisioning of Tin Ping Neighbourhood Elderly Centre in Sheung Shui	5,616,000			—	4,789,547
(7) Consultancy services and preparatory works for the proposed development on a site in Tai Chung Hau, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	29,700,000			—	—
(8) Technical feasibility study for the proposed development on a vacant site at Lion's - YMCA Junk Bay Youth Camp in Tseung Kwan O, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	4,242,000			—	—
(9) Air-conditioning for Chinese Young Men's Christian Association of Hong Kong Jordan Centre Integrated Team in Tsim Sha Tsui	3,317,000			—	—
	78,375,000	3,432,000	8,096,000	7,590,263	28,299,401
<b>15. Ching Chung Taoist Association of Hong Kong Limited</b>		<b>13,364,000</b>	<b>13,364,000</b>		
(1) Renovating Ching Chung Home for the Aged in Tuen Mun	17,818,000			—	—
(2) Technical feasibility study for the proposed redevelopment of Ching Chung Home for the Aged in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	4,998,000			—	—
	22,816,000	13,364,000	13,364,000	—	—
<b>16. Chiu Yang Residents' Association of Hong Kong Limited</b>					
Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan	1,430,000	1,000	98,000	97,706	1,335,700
<b>17. Christian Family Service Centre</b>		<b>17,374,000</b>	<b>17,374,000</b>		
(1) Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	18,663,000			6,465,750	6,891,941
(2) Renovating Tsui Lam Halfway House in Tseung Kwan O	9,213,000			809,346	8,981,354
(3) Fitting out for an integrated community centre for mental wellness in Tseung Kwan O	5,909,000			39,736	5,308,419
(4) Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	19,422,000			—	17,221,313
(5) Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O	2,801,000			—	2,275,313
(6) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons and a new integrated vocational rehabilitation services centre in Sham Shui Po	3,799,000			1,377,181	3,750,730
(7) Fitting out for setting up a new 50-place hostel for moderately mentally handicapped persons, a new 30-place supported hostel for mentally/physically handicapped persons, and a new 120-place integrated vocational rehabilitation services centre in Sham Shui Po	29,007,000			—	25,675,925

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(8) Replacing a vehicle for Kwun Tong Integrated Home Care Service	1,054,000		—	—	1,054,000
(9) Replacing a vehicle for Choi Ying Day Care Centre for the Elderly	1,084,000		—	—	1,084,000
(10) Fitting out for reprovisioning of True Light Villa Day Care Centre for the Elderly in Kwun Tong	6,623,000		—	—	6,623,000
(11) Replacing a vehicle for Wong Tai Sin Integrated Home Care Services Team	1,056,000		—	—	1,056,000
(12) Replacing a vehicle for Wang Tau Hom Day Care Centre for the Elderly	1,062,000		—	—	1,062,000
(13) Replacing a vehicle for Yang Chen House	1,062,000		—	—	1,062,000
(14) Purchasing vehicle for Christian Family Service Centre setting up Cheerful Place District Support Centre (Kwun Tong East) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(15) Fitting-out for Christian Family Service Centre setting up a new supported hostel for mentally/physically handicapped persons in Tseung Kwan O	8,699,000		—	—	8,699,000
	110,565,000	17,374,000	17,374,000	8,692,013	70,104,995
					40,460,005
<b>18. Chuk Lam Ming Tong Limited</b>		<b>1,000</b>	<b>190,000</b>		
(1) Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged in Pok Fu Lam	1,228,000		3,074	1,040,779	187,221 N
(2) Technical Feasibility Study for Chuk Lam Ming Tong Care and Attention Home for the Aged under the Special Sites Scheme in Pokfulam	3,500,000		—	—	3,500,000
	4,728,000	1,000	190,000	3,074	1,040,779
					3,687,221
<b>19. Chung Shak Hei (Cheung Chau) Home for the Aged Limited</b>		<b>2,540,000</b>	<b>2,628,000</b>		
(1) Renovating Wan Ho Kan Care and Attention Home in Cheung Chau	11,729,000		—	10,802,796	926,204
(2) Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau	2,723,000		—	1,020,600	1,702,400
	14,452,000	2,540,000	2,628,000	—	11,823,396
					2,628,604
<b>20. Chung Sing Benevolent Society</b>		<b>15,263,000</b>	<b>15,263,000</b>		
(1) Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	19,004,000		8,973,070	9,650,650	9,353,350
(2) Fitting out for setting up a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976,000		1,341,058	4,433,375	542,625
(3) Fitting out for setting up a sub-base of Tan Siu Lin Neighbourhood Elderly Centre in To Kwa Wan	2,913,000		2,551,500	2,551,500	361,500
	26,893,000	15,263,000	15,263,000	12,865,628	16,635,525
					10,257,475
<b>21. Comfort Elderly Home Limited</b>					
Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 7th floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	7,669,000	—	7,669,000	4,810,251	2,858,749
<b>22. Community Care Service Voucher Scheme for the Elderly</b>					
(1) Purchasing a vehicle for On Golden Pond Limited (Main Street East) Day Care Centre	1,132,000		—	—	1,132,000
(2) Purchasing a vehicle for Hong Kong Old Age Nursing Association Limited Fu Shan Day Care Elderly Centre	1,132,000		—	—	1,132,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024	Unspent Balances (N=Not required)
		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(3) Purchasing a vehicle for Hong Kong Women Development Association Limited Day Care Centre	1,132,000			—	—	1,132,000
(4) Purchasing four vehicles for Woopie Social Enterprises Limited for setting up Woopie Club for the Elderly in Yuen Long	4,528,000			—	—	4,528,000
	7,924,000	—	—	—	—	7,924,000
<b>23. Crawfield International Limited</b>		<b>13,351,000</b>	<b>13,351,000</b>			
(1) Furnishing and equipping for setting up a new residential care home for the elderly in Sham Shui Po	4,568,000			<b>4,086,092</b>	4,086,092	481,908
(2) Fitting out for setting up a new residential care home for the elderly in Sham Shui Po	27,202,000			—	25,118,445	2,083,555
	31,770,000	<b>13,351,000</b>	<b>13,351,000</b>	<b>4,086,092</b>	29,204,537	2,565,463
<b>24. Director of Social Welfare Incorporated</b>						
Community Investment and Inclusion Fund (2nd Injection)	300,000,000	—	—	—	—	300,000,000
<b>25. Ebenezer School and Home for the Visually Impaired Limited</b>		<b>1,050,000</b>	<b>1,050,000</b>			
(1) Replacing a vehicle for Ebenezer Child Care Centre	1,050,000			<b>737,056</b>	737,056	312,944 <i>N</i>
(2) Furnishing and equipping for Ebenezer Child Care Centre (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,535,000			—	—	1,535,000
	2,585,000	<b>1,050,000</b>	<b>1,050,000</b>	<b>737,056</b>	737,056	1,847,944
<b>26. ELCHK, Social Service Head Office</b>		<b>1,062,000</b>	<b>1,062,000</b>			
(1) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			<b>1,030,225</b>	1,030,225	31,775 <i>N</i>
(2) Purchasing vehicle for ELCHK setting up District Support Centre (Kwai Chung) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(3) Furnishing and equipping for Evangelical Lutheran Church Social Service - Hong Kong Serene Court in Tai Kok Tsui	1,570,000			—	—	1,570,000
	3,743,000	<b>1,062,000</b>	<b>1,062,000</b>	<b>1,030,225</b>	1,030,225	2,712,775
<b>27. English Schools Foundation</b>						
Purchasing vehicle for the English Schools Foundation for Jockey Club Sarah Roe School	1,086,000	—	—	—	—	1,086,000
<b>28. Environment Improvement Programme of Small Group Homes</b>		<b>61,422,000</b>	<b>61,422,000</b>			
(1) Fitting out for Kwai Hing Small Group Home	1,568,000			<b>202,760</b>	1,503,506	64,494 <i>N</i>
(2) Fitting out for Chung On Small Group Home 3	1,776,000			<b>175,996</b>	1,759,375	16,625 <i>N</i>
(3) Fitting out for Tsz Mei Small Group Home	2,019,000			—	1,730,719	288,281
(4) Fitting out for Salvation Small Group Home	2,141,000			—	1,415,837	725,163
(5) Fitting out for Lok Yin Small Group Home	2,125,000			<b>56,700</b>	1,892,115	232,885
(6) Fitting out for Tai Hang Tung Small Group Home	1,815,000			<b>1,180,267</b>	1,335,554	479,446
(7) Fitting out for Yin Tak Small Group Home	2,228,000			—	1,651,081	576,919
(8) Fitting out for International Social Service Hong Kong Branch Ming Tak Small Group Home	2,312,000			—	1,725,293	586,707
(9) Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home	1,894,000			—	—	1,894,000
(10) Fitting out for International Social Service Hong Kong Branch Pak Hei Small Group Home	1,899,000			—	—	1,899,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(11) Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home	1,911,000		—	1,709,691	201,309
(12) Fitting out for Po Leung Kuk Heng On Small Group Home	1,910,000		—	1,797,818	112,182
(13) Fitting out for Po Leung Kuk Fung Tak Small Group Home	1,960,000		1,744,948	1,844,948	115,052
(14) Fitting out for Hong Kong Children and Youth Services Chung On Small Group Home II	1,885,000		—	1,584,410	300,590
(15) Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home	2,090,000		—	1,205,000	885,000
(16) Fitting out for Sheng Kung Hui St. Christopher's Home Limited Holy Spirit Small Group Home	2,275,000		90,000	1,394,784	880,216
(17) Fitting out for Hong Kong Christian Service Tin Tsz Small Group Home II	1,667,000		73,002	1,540,425	126,575
(18) Fitting out for Hong Kong Student Aid Society Limited Yan Lai Small Group Home	1,855,000		—	1,644,787	210,213
(19) Renovating Hong Kong Children and Youth Services Chung On Small Group Home I	1,877,000		195,140	1,674,650	202,350 N
(20) Renovating Tung Wah Group of Hospitals Hok Kan Small Group Home	2,093,000		1,886,130	1,886,130	206,870
(21) Renovating Sheng Kung Hui St. Christopher's Home Limited Tranquility Small Group Home	1,709,000		—	—	1,709,000
(22) Renovating Hong Kong Christian Service Shek Lei Small Group Home III	1,733,000		—	1,541,564	191,436
(23) Renovating Hong Kong Student Aid Society Limited Yan Ming Small Group Home	1,871,000		—	1,715,240	155,760
(24) Renovating Sheng Kung Hui St. Christopher's Home Limited Faith Small Group Home	2,331,000		—	—	2,331,000
(25) Renovating Sheng Kung Hui St. Christopher's Home Limited Joy Small Group Home	1,856,000		—	1,343,655	512,345
(26) Renovating Hong Kong Christian Service Tin Tsz Small Group Home I	1,795,000		126,972	1,747,235	47,765 N
(27) Renovating Sheng Kung Hui St. Christopher's Home Limited Love Small Group Home	1,832,000		1,409,337	1,409,337	422,663
(28) Renovating Sheng Kung Hui St. Christopher's Home Limited Peace Small Group Home	2,331,000		—	1,551,270	779,730
(29) Renovating Hong Kong Christian Service Shek Lei Small Group Home II	1,869,000		—	1,615,248	253,752
(30) Renovating Tung Wah Group of Hospitals Tsz Wai Small Group Home	2,033,000		1,774,855	1,774,855	258,145
(31) Renovating Hong Kong Student Aid Society Limited Yan Yee Small Group Home	1,872,000		1,436,250	1,436,250	435,750
(32) Renovating Sheng Kung Hui St. Christopher's Home Limited Truth of Chai Wan Small Group Home	2,298,000		—	—	2,298,000
(33) Renovating Sheng Kung Hui St. Christopher's Home Limited Temperance of Yiu Shing Small Group Home	1,794,000		—	1,535,105	258,895
(34) Renovating Tung Wah Group of Hospitals Hok Ngai Small Group Home	2,047,000		—	—	2,047,000
(35) Renovating Hong Kong Student Aid Society Limited Yan Lok Small Group Home	1,852,000		—	1,310,413	541,587
(36) Renovating Sheng Kung Hui St. Christopher's Home Limited Humility Small Group Home	1,919,000		1,601,550	1,601,550	317,450
(37) Renovating Sheng Kung Hui St. Christopher's Home Limited Righteousness Small Group Home	2,298,000		—	—	2,298,000
(38) Renovating Hong Kong Christian Service Shek Lei Small Group Home I	2,035,000		—	1,706,895	328,105
(39) Renovating Tung Wah Group of Hospitals Tsz Chun Small Group Home	2,041,000		1,606,150	1,606,150	434,850

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(40) Renovating Po Leung Kuk Tai Wo Small Group Home	1,915,000			—	1,915,000
(41) Renovating Sheng Kung Hui St. Christopher's Home Limited Loyalty Small Group Home	1,938,000			—	1,938,000
(42) Renovating Hong Kong Children and Youth Services Wang Tau Hom Small Group Home	1,903,000			—	1,903,000
(43) Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Chi Small Group Home	1,887,000			—	1,887,000
(44) Renovating Yan Chai Hospital No.3 Small Group Home	2,372,000			—	2,372,000
(45) Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Tak Small Group Home	1,936,000			—	1,936,000
(46) Renovating Salvation Army Home of Kindness for Children	2,138,000			1,865,651	227,529
(47) Renovating Po Leung Kuk Sun Chui Small Group Home	1,866,000			40,000	1,826,000
(48) Renovating Sheng Kung Hui St. Christopher's Home Limited Goodness Small Group Home	1,964,000			—	1,964,000
(49) Renovating Hong Kong Student Aid Society Limited Yan Oi Small Group Home	2,019,000			1,787,120	231,880
(50) Renovating Salvation Army Home of Goodness for Children	2,138,000			42,320	2,095,680
(51) Furnishing and equipping for 7 Non-governmental Organisations operating 12 Small Group Homes	2,472,000			2,183,562	288,438
(52) Renovating Sheng Kung Hui St. Christopher's Home Limited Kindness Small Group Home	1,927,000			—	1,927,000
(53) Renovating Yan Chai Hospital No.1 Small Group Home	2,372,000			2,115,790	256,210
(54) Renovating Salvation Army Home of Faithfulness for Children	2,138,000			15,928	2,122,072
(55) Renovating Po Leung Kuk Yiu Tung Small Group Home	2,058,000			—	2,058,000
(56) Renovating Hong Kong Student Aid Society Limited Yan Mong Small Group Home	2,020,000			—	2,020,000
(57) Renovating Project Care King Lam Small Group Home	2,235,000			1,551,200	683,800
(58) Renovating International Social Service Hong Kong Branch Mo Tak Small Group Home	2,254,000			—	2,254,000
(59) Renovating Yan Chai Hospital No.2 Small Group Home	2,405,000			2,077,900	327,100
(60) Renovating Hong Kong Student Aid Society Limited Yan Shun Small Group Home	2,070,000			62,100	2,007,900
(61) Renovating Po Leung Kuk Pak Tin Small Group Home	1,942,000			—	1,942,000
(62) Renovating the Boys' and Girls' Clubs Association of Hong Kong Kwan Shun Small Group Home	1,930,000			—	1,930,000
(63) Renovating Salvation Army Home of Love for Children	1,899,000			22,470	1,876,530
(64) Renovating Sheng Kung Hui St. Christopher's Home Limited Patience Small Group Home	1,991,000			—	1,991,000
(65) Renovating Hong Kong Christian Service Ka Fuk Small Group Home III	1,908,000			110,600	1,797,400
(66) Renovating Salvation Army Home of Joy for Children	1,960,000			—	1,960,000
(67) Renovating Tung Wah Group of Hospitals Yan Hei Small Group Home	2,402,000			—	2,402,000
(68) Renovating Hong Kong Christian Service for Ka Fuk Small Group Home II	1,908,000			110,600	1,797,400
(69) Renovating Salvation Army Home of Peace for Children	1,947,000			—	1,947,000
(70) Renovating Tung Wah Group of Hospitals Yan Yuet Small Group Home	2,402,000			—	2,402,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Actual \$	Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(71) Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Mong Small Group Home	1,950,000			—	—	1,950,000
(72) Renovating Boys' & Girls' Clubs Association of Hong Kong Kwan Oi Small Group Home	1,965,000			—	—	1,965,000
(73) Renovating Sheng Kung Hui St. Christopher's Home Limited Peter Small Group Home	1,997,000			—	—	1,997,000
(74) Renovating Hong Kong Christian Service Ka Fuk Small Group Home I	1,908,000			—	—	1,908,000
(75) Renovating Tung Wah Group of Hospitals Yan Sin Small Group Home	2,402,000			—	—	2,402,000
(76) Renovating Project Care Tin Ping Small Group Home	2,214,000			—	—	2,214,000
(77) Renovating Sheng Kung Hui St. Christopher's Home Limited Andrew Small Group Home	2,179,000			—	—	2,179,000
(78) Renovating Hong Kong Christian Service Tin Shui Small Group Home III	2,208,000			—	—	2,208,000
(79) Renovating Tung Wah Group of Hospitals Lok Sze Small Group Home	2,672,000			—	—	2,672,000
(80) Renovating Hong Kong Children and Youth Services Choi Yip Small Group Home	2,352,000			—	—	2,352,000
(81) Renovating Hong Kong Christian Service Tin Shui Small Group Home II	2,351,000			—	—	2,351,000
(82) Renovating Po Leung Kuk Sheung Chun Small Group Home	2,770,000			—	—	2,770,000
(83) Renovating International Social Service Hong Kong Branch Shun Hei Small Group Home	2,169,000			—	—	2,169,000
(84) Renovating International Social Service Hong Kong Branch Lee On Small Group Home	2,323,000			—	—	2,323,000
(85) Renovating for Po Leung Kuk Tseung Kwan O Small Group Home	2,792,000			—	—	2,792,000
(86) Renovating for the Boys' and Girls' Clubs Association of Hong Kong Kwan Chun Small Group Home	2,565,000			—	—	2,565,000
(87) Renovating for Project Care Pak Tin Small Group Home I	2,345,000			—	—	2,345,000
(88) Renovating for Hong Kong Christian Service Tin Shui Small Group Home I	2,351,000			—	—	2,351,000
	182,645,000	61,422,000	61,422,000	25,545,298	63,220,951	119,424,049
<b>29. E.T. Investment Limited</b>		3,342,000	3,342,000			
(1) Fitting out for a new residential care home for the elderly cum day care unit in Tsuen Wan	33,322,000			—	29,657,100	3,664,900
(2) Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin	3,603,000			—	1,892,301	1,710,699
(3) Renovating Oasis Nursing Home in Tsz Wan Shan	4,307,000			—	—	4,307,000
	41,232,000	3,342,000	3,342,000	—	31,549,401	9,682,599
<b>30. Evangelical Gospel Lutheran Church Limited</b>						
Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under the Special Scheme on Privately Owned Sites for Welfare Uses	11,387,000	1,266,000	6,705,000	2,177,997	2,177,997	9,209,003
<b>31. Ever Kind Asia Limited</b>						
Fitting out for setting up a new 100-place residential care home for the elderly in Sham Shui Po	26,385,000	1,000	1,000	—	24,839,545	1,545,455

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
<b>32. Fu Hong Society</b>		<b>8,823,000</b>	<b>33,124,000</b>		
(1) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Tin Yiu Home	1,312,000			158,883	1,312,000 —
(2) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Leung King Adult Training Centre	1,671,000			—	1,638,930 32,070 N
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre	1,269,000			66,542	1,268,071 929 N
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home	1,284,000			—	1,269,289 14,711 N
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home	8,946,000			463,448	7,975,067 970,933 N
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home	9,610,000			1,077,619	8,758,165 851,835
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home	11,776,000			988,693	11,737,288 38,712
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415,000			—	6,288,049 2,126,951
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home	1,540,000			—	1,190,687 349,313
(10) Fitting out for an additional base for Sunrise Centre in Aberdeen	1,126,000			—	793,366 332,634
(11) Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung	28,947,000			673,800	24,204,157 4,742,843
(12) Furnishing and equipping for setting up a care and attention home for severely disabled persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	4,027,000			—	4,014,463 12,537 N
(13) Replacing a vehicle for Oi Wah Home	998,000			650,369	650,369 347,631
(14) Replacing a vehicle for Ching Lan Home	998,000			648,569	648,569 349,431 N
(15) Purchasing a vehicle for Lok Wah Adult Training Centre	1,015,000			899,539	899,539 115,461 N
(16) Fitting out for setting up a new 40-place care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwo Tung North New Development Area	14,634,000			7,091,474	7,091,474 7,542,526
(17) Furnishing and equipping for setting up a new 40-place care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwo Tung North New Development Area	4,564,000			—	— 4,564,000
(18) Furnishing and equipping for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwo Tung North New Development Area	4,590,000			—	— 4,590,000
(19) Fitting out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwo Tung North New Development Area	23,872,000			9,739,150	9,739,150 14,132,850
(20) Replacing a vehicle for Kit Hong Home	991,000			—	— 991,000
(21) Replacing a vehicle for Shun Lee Adult Training Centre	994,000			—	— 994,000
(22) Purchasing vehicle for Fu Hong Society setting up District Support Centre (Tin Shui Wai) for person with disabilities to support special school leavers and their carers	1,111,000			—	— 1,111,000
	133,690,000	8,823,000	33,124,000	22,458,086	89,478,633 44,211,367

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
<b>33. Fung Ying Seen Koon</b>						
Fitting out for setting up a sub-base of Neighbourhood Elderly Centre in Tai Po	2,135,000	—	—	—	—	2,135,000
<b>34. Gericare Centre Limited</b>						
Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 4th floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	7,669,000	—	7,669,000	4,064,528	4,064,528	3,604,472
<b>35. Glorious Praise Fellowship (Hong Kong) Limited</b>		67,000	772,000			
(1) Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	13,446,400			707,335	13,446,400	—
(2) Furnishing and equipping Drug Dependent Persons Treatment and Rehabilitation Centre in Siu Lam	520,000			—	454,247	65,753
	13,966,400	67,000	772,000	707,335	13,900,647	65,753
<b>36. Great Honour Home for Elderly Limited</b>						
Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 3rd floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	7,669,000	—	7,669,000	5,031,417	5,031,417	2,637,583
<b>37. Haven of Hope Christian Service</b>		64,566,000	92,948,000			
(1) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000			—	2,296,165	367,835
(2) Carrying out the air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890,000			—	1,313,607	576,393 N
(3) Renovating Hau Tak Centre in Tseung Kwan O	3,046,000			—	93,800	2,952,200
(4) Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191,000			13,027,891	49,694,061	13,496,939
(5) Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	3,453,000			—	3,068,806	384,194
(6) Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,153,000			141,489	895,525	257,475 N
(7) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Ming Tak Day Activity Centre and Hostel	8,788,000			—	5,568,500	3,219,500
(8) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tsui Lam Hostel	7,898,000			—	5,790,000	2,108,000
(9) The conversion of ex-Sai Kung Central Primary School into a social services complex for a 100-place residential care home for the elderly cum 30-place day care unit and a 60-place day activity centre cum 60-place hostel for severely mentally handicapped persons	99,666,000			10,943,795	89,320,366	10,345,634
(10) Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280,000			200,325	3,339,360	940,640
(11) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342,000			—	—	7,342,000
(12) Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses	3,507,000			482,565	2,550,372	956,628
(13) Replacing a vehicle for Haven of Hope Tseung Kwan O and Sai Kung District Support Centre	1,060,000			—	999,499	60,501 N
(14) Technical feasibility study for the development on the site in Tseung Kwan O under the Special Scheme on Privately Owned Sites for Welfare Uses	2,115,000			251,860	1,601,110	513,890



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024	Unspent Balances (N=Not required)
		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(15) Technical feasibility study for the development within the site of Haven of Hope Sunnyside School under the Special Scheme on Privately Owned Sites for Welfare Uses	2,025,000			—	1,369,710	655,290
(16) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung	5,079,000			2,010,640	2,010,640	3,068,360
(17) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sai Kung	30,193,000			27,018,160	27,018,160	3,174,840
(18) Fitting out for reprovisioning Sai Kung Enhanced Home and Community Care Services Team in Sai Kung	6,637,000			5,042,040	5,042,040	1,594,960
(19) Furnishing and equipping for Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Sai Kung	2,855,000			2,283,281	2,283,281	571,719
(20) Purchasing a vehicle for Haven of Hope Christian Service Sunnyside School	1,129,000			820,501	820,501	308,499 <i>N</i>
(21) Replacing two vehicles for Haven of Hope Sai Kung Enhanced Home and Community Care Services	2,065,000			—	—	2,065,000
(22) Renovating Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel in Tseung Kwan O	2,128,000			—	—	2,128,000
(23) Replacing a vehicle for Haven of Hope Nursing Home	1,031,000			—	—	1,031,000
(24) Purchasing vehicle for Haven of Hope Christian Service setting up District Support Centre (Tseung Kwan O & Sai Kung) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
	264,306,000	64,566,000	92,948,000	62,222,547	205,075,503	59,230,497
<b>38. Heep Hong Society</b>		<b>23,796,000</b>	<b>23,796,000</b>			
(1) Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	130,645,000			—	120,272,358	10,372,642
(2) Renovating Shui Pin Wai Centre in Yuen Long	3,197,000			—	2,904,839	292,161
(3) Renovation works for Wan Chai Centre in Wan Chai	3,635,000			—	3,414,331	220,669
(4) Renovating Fanling Parents Resource Centre in Fanling	2,016,000			—	1,867,747	148,253
(5) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	1,140,752	248 <i>N</i>
(6) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Heep Hong Society On-site Pre-school Rehabilitation Services (Team 5) in Sham Shui Po	5,395,000			2,286,213	3,567,271	1,827,729
(7) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			858,795	858,795	271,205 <i>N</i>
(8) Fitting out for a special child care centre cum early education and training centre in Tseung Kwan O	13,300,000			—	10,190,031	3,109,969
(9) Furnishing and equipping for a new special child care centre cum early education and training centre in Tseung Kwan O	4,801,000			899,669	4,801,000	—
(10) Renovating Mary Wong Centre in Kwun Tong	3,916,000			—	3,334,921	581,079
(11) Replacing a vehicle for Yu Ming Centre	2,140,000			945,707	955,355	1,184,645 <i>N</i>
(12) Fitting out works for Jockey Club Parents Resource Centre in Eastern District	3,636,000			8,100	3,265,150	370,850
(13) Fitting out for setting up a new special child care centre cum early education and training centre in Tuen Mun	12,141,000			—	—	12,141,000
(14) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tuen Mun	3,792,000			44,034	44,034	3,747,966
(15) Purchasing a vehicle for Shui Pin Wai Centre	1,970,000			—	—	1,970,000
	192,855,000	23,796,000	23,796,000	5,042,518	156,616,584	36,238,416

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Actual \$	Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>39. Helping Hand</b>		<b>2,624,000</b>	<b>19,624,000</b>			
(1) Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	34,981,000			<b>1,670,845</b>	31,838,845	3,142,155
(2) Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Service Complex in Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,606,000			<b>218,400</b>	1,560,000	46,000
(3) Consultancy services and preparatory works for the proposed development of a Residential Care Home for the Elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	35,100,000			—	—	35,100,000
	<b>71,687,000</b>	<b>2,624,000</b>	<b>19,624,000</b>	<b>1,889,245</b>	33,398,845	38,288,155
<b>40. Heung Hoi Ching Kok Lin Association</b>		<b>6,547,000</b>	<b>30,993,000</b>			
(1) Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992,000			—	1,275,000	1,717,000
(2) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	37,917,000			<b>24,815,260</b>	34,813,695	3,103,305
(3) Replacing two vehicles for Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School	2,440,000			<b>1,118,437</b>	1,604,493	835,507 N
(4) Replacing a vehicle for Heung Hoi Ching Kok Lin Association for Buddhist Po Ching Care and Attention Home for the Aged Women	1,056,000			—	792,764	263,236 N
(5) Fitting-out Works for Heung Hoi Ching Kok Lin Association setting up new sub-base of Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre in Kowloon City	4,382,000			—	—	4,382,000
	<b>48,787,000</b>	<b>6,547,000</b>	<b>30,993,000</b>	<b>25,933,697</b>	38,485,952	10,301,048
<b>41. Hong Chi Association</b>		<b>12,254,000</b>	<b>13,696,000</b>			
(1) Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600			—	5,994,497	724,103
(2) Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600			—	3,169,416	381,184
(3) Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,211,800			<b>1,217,489</b>	8,204,126	7,674 N
(4) Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	3,370,000			—	3,201,500	168,500
(5) Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	7,016,000			—	6,611,254	404,746
(6) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			—	4,441,187	272,813
(7) Fitting out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883,000			—	3,060,504	822,496
(8) Fitting out works for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279,000			<b>3,401,422</b>	28,215,622	63,378
(9) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	5,698,000			<b>30,500</b>	5,697,838	162 N
(10) Purchasing three vehicles for Hong Chi Shiu Pong Morninghope School	4,471,000			<b>100,000</b>	4,055,187	415,813 N
(11) Purchasing a new vehicle for Hong Chi Association Hong Chi Morninglight School (Tuen Mun)	1,786,000			<b>1,095,901</b>	1,095,901	690,099 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2023–24 Payments			Accumulated Payments to 31.3.2024	Unspent Balances (N=Not required)
Descriptions	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$	
(12) Replacing a vehicle for Hong Chi Association Rotary Club of Hong Kong Island West Hong Chi Morninghope School	934,000			—	451,424	482,576 N	
(13) Replacing a vehicle for Hong Chi Association Hong Chi District Support Centre New Territories (North District)	1,123,000			852,854	852,854	270,146 N	
(14) Purchasing a vehicle for Hong Chi Association Hong Chi Morningjoy School in Yuen Long	1,195,000			707,476	707,476	487,524	
(15) Purchasing a vehicle for Hong Chi Association Hong Chi Pinehill No.2 School	1,764,000			—	—	1,764,000	
(16) Purchasing a vehicle for Hong Chi Association Hong Chi District Support Centre Kwun Tong West	1,126,000			1,060,092	1,060,092	65,908 N	
(17) Replacing a vehicle for Hong Chi Pinehill School	1,398,000			—	—	1,398,000	
(18) Replacing a vehicle for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	946,000			—	—	946,000	
(19) Purchasing two vehicles for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	1,891,000			—	—	1,891,000	
(20) Purchasing a vehicle for Hong Chi Wan Tau Tong Centre	1,116,000			—	—	1,116,000	
(21) Replacing a vehicle for Hong Chi Pinehill Pre-school Centre	1,066,000			—	—	1,066,000	
(22) Replacing a vehicle for Hong Chi Pinehill No.2 School	1,333,000			—	—	1,333,000	
(23) Purchasing vehicle for Hong Chi Association setting up District Support Centre (Kwun Tong West) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000	
(24) Purchasing vehicle for Hong Chi Association setting up District Support Centre (North District) for person with disabilities to support special school leavers and their Carers	1,111,000			—	—	1,111,000	
(25) Furnishing and equipping for Hong Chi Pinehill Pre-school Centre (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	2,694,000			—	—	2,694,000	
	96,506,000	12,254,000	13,696,000	8,465,734	76,818,878	19,687,122	
42. Hong Kong ABWE Social Services							
Fitting out for reprovisioning of Lai King Bradbury Neighbourhood Elderly Centre in Kwai Chung	5,168,000	517,000	4,528,000	2,390,947	2,390,947	2,777,053	
43. Hong Kong and Macau Lutheran Church Social Service Limited		1,319,000	1,319,000				
(1) Fitting out for a sub-base of Kei Fuk Elderly Centre in Kowloon Bay	1,624,000			111,578	1,328,336	295,664 N	
(2) Purchasing a vehicle for Hong Kong and Macau Lutheran Church Social Service Limited Wai Kei Hostel	994,000			950,751	950,751	43,249 N	
	2,618,000	1,319,000	1,319,000	1,062,329	2,279,087	338,913	
44. Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited		1,440,000	1,440,000				
(1) Fitting out for a residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	19,966,000			—	18,526,816	1,439,184	
(2) Furnishing and equipping a new residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	3,851,000			(30,000)	3,820,564	30,436 N	
	23,817,000	1,440,000	1,440,000	(30,000)	22,347,380	1,469,620	
45. Hong Kong Blind Union							
Renovating Oi Man Services Centre in Ho Man Tin	2,659,000	266,000	2,600,000	2,423,036	2,423,036	235,964	

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
<b>46. Hong Kong Bodhi Siksa Society Limited</b>						
Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000	487,000	487,000	—	3,633,558	527,442
<b>47. Hong Kong Buddhist Association</b>		104,000	104,000			
(1) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000			—	1,814,127	225,873
(2) Fitting out for a sub-base of Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre in Wan Chai	2,052,000			—	1,908,600	143,400
	4,092,000	104,000	104,000	—	3,722,727	369,273
<b>48. Hong Kong Catholic Marriage Advisory Council</b>						
Fitting out for a specialised co-parenting support centre in East Kowloon Cluster	1,000,000	50,000	50,000	50,000	1,000,000	—
<b>49. Hong Kong Children and Youth Services</b>		1,000	5,601,000			
(1) Furnishing and equipping for Operation of new service teams of On-site Pre-school Rehabilitation Services	1,141,000			—	1,137,889	3,111
(2) Fitting out for setting up a new 60-place day care centre for the elderly in Shatin	6,571,000			—	—	6,571,000
(3) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Shatin	4,165,000			—	—	4,165,000
(4) Purchasing a vehicle for Integrated Home Care Services Team in Sha Tin	1,132,000			—	—	1,132,000
(5) Fitting out for setting up a new residential child care centre in Tuen Mun	13,203,000			—	—	13,203,000
(6) Furnishing and equipping for Hong Kong Children and Youth Services setting up a new 48-place residential child care centre in Tuen Mun	1,493,000			—	—	1,493,000
(7) Furnishing and equipping for Hong Kong Children and Youth Services newly established in residential child care centre in Tuen Mun (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,719,000			—	—	1,719,000
	29,424,000	1,000	5,601,000	—	1,137,889	28,286,111
<b>50. Hong Kong Chinese Women's Club</b>		2,968,000	4,568,000			
(1) Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong	3,957,000			3,585,870	3,585,870	371,130
(2) Technical feasibility study for the proposed redevelopment of Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses	3,160,000			—	—	3,160,000
	7,117,000	2,968,000	4,568,000	3,585,870	3,585,870	3,531,130
<b>51. Hong Kong Christian Mutual Improvement Society</b>						
Fitting out for a sub-base of Chuang Chung Wen Centre for the Elderly in Causeway Bay	2,075,000	208,000	2,065,000	—	—	2,075,000
<b>52. Hong Kong Christian Service</b>		21,504,000	23,611,000			
(1) Fitting out for four small group homes in Sham Shui Po	10,843,000			—	9,724,960	1,118,040
(2) Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre	950,000			—	—	950,000
(3) Fitting out for an outreaching team for ethnic minorities (Kowloon Cluster)	890,000			—	427,105	462,895 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(4) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Christian Service, Bridge - Integrated Education Service (Team 2) in Sham Shui Po	3,779,000		—	3,271,878	507,122
(5) Fitting out for reprovisioning Sham Shui Po East Integrated Children and Youth Service - Shamshui Po East Happy Teens Club	9,740,000		4,673,763	8,628,742	1,111,258
(6) Furnishing and equipping for reprovisioning Sham Shui Po East Integrated Children and Youth Service - Shamshui Po East Happy Teens Club	533,000		533,000	533,000	—
(7) Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen	10,494,000		58,500	269,000	10,225,000
(8) Demolition works for Kwun Tong Vocational Training Centre in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	11,226,000		—	—	11,226,000
(9) Fitting out for an aided standalone child care centre in Tai Po	7,668,000		156,695	6,411,657	1,256,343
(10) Furnishing and equipping for a new aided standalone child care centre in Tai Po	1,683,000		453,475	1,678,758	4,242
(11) Fitting out for Hong Kong Christian Service To-gather Parents Resource Centre in Sham Shui Po	3,467,000		263,435	263,435	3,203,565
(12) Replacing a vehicle for Hong Kong Christian Service Morrison Hill Child Development Centre	1,325,000		789,713	789,713	535,287
(13) Fitting out for setting up a sub-base of Fortune Neighbourhood Elderly Centre in Cheung Sha Wan	1,871,000		—	—	1,871,000
(14) Purchasing a vehicle for Hong Kong Christian Service Pui Oi School	1,270,000		—	—	1,270,000
(15) Fitting out for setting up a new aided standalone child care centre in Sham Shui Po	8,195,000		—	—	8,195,000
(16) Furnishing and equipping for setting up a new aided standalone child care centre in Sham Shui Po	1,770,000		—	—	1,770,000
(17) Purchasing a vehicle for Cheung Wah Child Care Centre	975,000		—	—	975,000
	76,679,000	21,504,000	23,611,000	6,928,581	31,998,248
					44,680,752
<b>53. Hong Kong Council of Social Service</b>					
Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,842,000	1,920,000	1,920,000	—	3,842,000
<b>54. Hong Kong Council of the Church of Christ in China</b>					
Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun	490,000	120,000	120,000	—	292,690
					197,310
<b>55. Hong Kong Family Welfare Society</b>		2,820,000	2,820,000		
(1) Fitting out for reprovisioning of its North Point Integrated Family Service Centre in North Point	10,176,000		77,000	5,607,719	4,568,281
(2) Fitting out for setting up a sub-base of Kwun Tong Enhanced Home and Community Care Services Team in Kwun Tong	1,499,000		—	1,170,303	328,697
(3) Fitting out for reprovisioning of Integrated Home Care Services Team in Kwai Chung	2,184,000		279,909	2,184,000	—
(4) Fitting out for re-provisioning of Enhanced Home and Community Care Services Team in Sham Shui Po	3,353,000		—	—	3,353,000
(5) Fitting out for reprovisioning of a School Social Work Office in North Point	4,213,000		—	—	4,213,000
(6) Fitting out for setting up a sub-base of Kowloon City Centre for Active Ageing in To Kwa Wan	4,322,000		—	—	4,322,000
(7) Purchasing a vehicle for Integrated Home Care Services Team in Kwun Tong	1,132,000		—	—	1,132,000
	26,879,000	2,820,000	2,820,000	356,909	8,962,022
					17,916,978

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Actual \$	Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>56. Hong Kong Federation of Trade Unions Hong Ling Society for the Well-being of the Elderly</b>						
Renovating Tsui Ping Centre in Kwun Tong	3,641,000	2,141,000	2,141,000	1,083,818	3,199,960	441,040
<b>57. Hong Kong Federation of Youth Groups</b>		1,936,000	4,677,000			
(1) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			—	1,000,871	269,129
(2) Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth S.P.O.T in Tai Po	24,000,000			17,482	20,817,186	3,182,814
(3) Fitting out for setting up a new integrated children and youth services centre in Hung Shui Kiu	10,606,000			—	9,246,070	1,359,930
(4) Furnishing and equipping for in-situ reprovisioning for Tai Po Lions Youth Space for Participation, Opportunities and Training in the Youth Hostel Project	536,000			80,448	531,130	4,870
	36,412,000	1,936,000	4,677,000	97,930	31,595,257	4,816,743
<b>58. Hong Kong Girl Guides Association</b>		21,517,000	21,517,000			
(1) Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan	1,900,000			303,653	795,403	1,104,597
(2) Meeting part of the development cost for Hong Kong Girl Guides Association's Headquarters in Jordan	121,120,000			1,173,792	6,257,301	114,862,699
	123,020,000	21,517,000	21,517,000	1,477,445	7,052,704	115,967,296
<b>59. Hong Kong Housing Society</b>		32,387,000	32,387,000			
(1) Construction cost of a 150-place residential care home for the elderly in the proposed Special Rehousing Scheme for Kwu Tung North / Fanling North New Development Area at Fanling	88,250,000			—	—	88,250,000
(2) Construction cost of an Integrated Family Service Centre in the public rental housing development at Shek Pai Wan Road, Aberdeen	21,610,000			—	—	21,610,000
(3) Constructing a neighbourhood elderly centre in public housing development in Kwun Tong	16,700,000			—	—	16,700,000
(4) Construction cost of a neighbourhood elderly centre, a 100-place child care centre, a centre for outreaching team for ethnic minorities, a centre for integrated home care services team, a 60-place day care centre for the elderly, a 30-place special child care centre and a 90-place early education and training centre at the public housing development at site 1E1 of Kai Tak Development, Kowloon City	99,400,000			—	—	99,400,000
(5) Construction cost of a 100-place residential care home for the elderly in the subsidised sale flats development at Jockey Club Road, Fanling	59,300,000			—	—	59,300,000
(6) Construction cost of a 100-place child care centre, a 60-place day care centre for the elderly and a sub-base for centre for home care services for frail elderly persons at the subsidised sale flats development at site R2-4 of Anderson Road Quarry	51,800,000			—	—	51,800,000
(7) Construction cost of a 150-place residential care home for the elderly and a 60-place day care centre for the elderly at the comprehensive redevelopment of Ming Wah Dai Ha in Shau Kei Wan	105,800,000			—	—	105,800,000
(8) Construction cost of two residential care homes for the elderly at the Dedicated Rehousing Estate development at Kwu Tung North New Development Area 24	177,300,000			—	—	177,300,000
(9) Constructing a residential care home for the elderly cum day care unit in public housing development at site 1E1 of Kai Tak Development	143,600,000			—	—	143,600,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(10) Construction cost of a neighbourhood elderly centre, an office base of on-site pre-school rehabilitation services, a 30-place supported hostel for mentally/physically handicapped persons in the dedicated rehousing development at To Kwa Wan Road, Ma Tau Kok	62,800,000			—	—	62,800,000
(11) Construction for Hong Kong Housing Society of 50-place day activity centre, 224-place Kindergarten cum child care centre and 60-place day care centre for the elderly in Wong Tai Sin	95,200,000			—	—	95,200,000
	921,760,000	32,387,000	32,387,000	—	—	921,760,000
<b>60. Hong Kong Joint Council of Parents of the Mentally Handicapped</b>	—	1,000	1,000	—	—	—
<b>61. Hong Kong Lutheran Social Service - The Lutheran Church - Hong Kong Synod Limited</b>		29,592,000	29,694,000			
(1) Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393,000			—	251,800	9,141,200
(2) Renovating King Lam Lutheran Day Nursery in Tseung Kwan O	2,514,000			—	2,393,115	120,885
(3) Renovating Leung King Lutheran Day Nursery in Tuen Mun	2,112,000			—	1,475,147	636,853
(4) Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin	9,058,000			—	7,333,415	1,724,585
(5) Furnishing and equipping for new special child care centre cum early education and training centre in Wong Tai Sin	2,972,000			—	2,969,615	2,385
(6) Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	13,561,000			129,325	7,169,073	6,391,927
(7) Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			1,589,035	1,589,035	2,891,965
(8) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,760,000			3,746,932	3,746,932	13,068
(9) Fitting out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	19,300,000			3,543,811	16,251,705	3,048,295
(10) Fitting out for reprovisioning of Jockey Club Wah Ming Lutheran Integrated Service Centre in Fanling	11,556,000			1,591,052	9,195,962	2,360,038
(11) Technical feasibility study for the proposed partial redevelopment of Martha Boss Lutheran Community Centre in Ho Man Tin under Special Scheme on Privately Owned Sites for Welfare Uses	1,898,000			1,062,880	1,632,280	265,720
(12) Fitting out for setting up a sub-base Harmony Garden Lutheran Centre for the Elderly in Chai Wan	3,610,000			3,130,365	3,130,365	479,635
(13) Purchasing a vehicle for a district support centre for persons with disabilities in Yau Tsim Mong District	1,112,000			—	—	1,112,000
(14) Fitting out for reprovisioning of Cheung Ching Lutheran Centre for the Disabled in Tsing Yi	3,924,000			36,340	36,340	3,887,660
(15) Purchasing vehicle for Hong Kong Lutheran Social Service setting up Homantin Lutheran Yung Lok Centre for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(16) Purchasing vehicle for Hong Kong Lutheran Social Service setting up Bliss District Support Centre (Yau Tsim Mong) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(17) Renovating for Hong Kong Lutheran Social Service Fu Tai Lutheran Day Nursery in Tuen Mun	2,819,000			—	—	2,819,000
	94,292,000	29,592,000	29,694,000	14,829,740	57,174,784	37,117,216

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
<b>62. Hong Kong Mutual Encouragement Association Limited</b>					
Fitting out for setting up a sub-base of Cheng Yu Tung Neighbourhood Elderly Centre in Hung Hom	4,051,000	2,150,000	2,150,000	1,384,868	3,007,235
					1,043,765
<b>63. Hong Kong PHAB Association</b>		1,618,000	2,674,000		
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,767,000			5,465	3,552,287
					214,713
(2) Lift door alteration works for the common area of Pokfulam Shine Skills Centre	687,500			—	687,500
(3) Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau	9,036,000			976,020	9,036,000
					—
(4) Fitting out for a sub-base for Jockey Club Shatin Integrated Service Centre for Children and Youth in Sha Tin	2,131,000			147,875	2,131,000
					—
(5) Purchasing a vehicle for a district support centre for persons with disabilities in Southern District	1,112,000			921,797	921,797
					190,203 N
(6) Renovating Kowloon West PHAB Centre in Sham Shui Po	3,582,000			—	3,582,000
(7) Purchasing vehicle for Hong Kong PHAB Association setting up i-Point District Support Centre (Southern) for person with disabilities to support special school leavers and their carers	1,111,000			—	1,111,000
	21,426,500	1,618,000	2,674,000	2,051,157	15,641,084
					5,785,416
<b>64. Hong Kong Playground Association</b>					
Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth	5,451,000	2,000	1,294,000	1,293,177	5,451,000
					—
<b>65. Hong Kong Red Cross</b>		2,361,000	2,361,000		
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			—	57,800,247
					25,979,753
(2) Replacing a vehicle for Hong Kong Red Cross for John F. Kennedy Centre	2,360,000			—	2,360,000
	86,140,000	2,361,000	2,361,000	—	57,800,247
					28,339,753
<b>66. Hong Kong Sheng Kung Hui Welfare Council Limited</b>		22,784,000	22,784,000		
(1) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	3,526,000			64,800	126,898
					3,399,102
(2) Renovating for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831,000			—	776,320
					35,054,680
(3) Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212,000			—	476,000
					20,736,000
(4) Renovating for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427,000			—	250,000
					23,177,000
(5) Fitting out for reprovisioning of Neo-Horizon in Shatin	3,053,000			—	2,745,700
					307,300
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II)	5,303,000			—	4,438,188
					864,812 N
(7) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - Kln Central Cluster	2,068,000			—	1,947,223
					120,777 N
(8) Consultancy service and preparatory studies for the extension and renovation works for HKSKH Nursing Home in Wong Tai Sin under the Special Scheme on Privately Owned Sites for Welfare Uses	14,550,000			368,750	2,308,145
					12,241,855
(9) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	17,628,000			1,160,001	15,271,201
					2,356,799 N



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(10) Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	3,488,000			—	3,151,583
(11) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po	2,290,000			—	1,644,668
(12) Renovating Lady MacLehose Centre Integrated Home Care Services Team in Kwai Chung	2,186,000			1,880,176	305,824
(13) Fitting out for setting up a new 60-place day care centre for the elderly in Sha Tin	6,423,000			428,328	5,473,809
(14) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Sha Tin	4,125,000			—	4,123,918
(15) Technical feasibility study for the development of St. Christopher Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	5,394,000			—	2,886,000
(16) Renovating Hong Kong Sheng Kung Hui St. Paul's Home for the Elderly in Sha Tin	12,607,000			—	70,336
(17) Technical feasibility study for the proposed redevelopment of St. Thomas' Church in Sham Shui Po	3,450,000			250,000	3,200,000
(18) Fitting out for an aided standalone child care centre in Sham Shui Po	7,856,000			246,000	7,569,000
(19) Furnishing and equipping for a new aided standalone child care centre in Sham Shui Po	1,768,000			—	1,768,000
(20) Pre-construction activities for the welfare portion of the proposed development in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses	9,200,000			869,895	8,330,105
(21) Fitting out for a sub-base of Ma On Shan (North) Children & Youth Integrated Service Centre - Jockey Club Youth Express in Sha Tin	1,607,000			—	1,607,000
(22) Fitting out for a sub-base of Tai Wo Neighbourhood Elderly Centre in Tai Po	1,738,000			—	1,738,000
(23) Fitting out for a sub-base of Lok Man Alice Kwok Integrated Service Centre in Kowloon City	3,975,000			110,985	3,864,015
(24) Fitting out for setting up a sub-base of Lady MacLehose Centre Dr. Lam Chik-suen District Elderly Community Centre in Kwai Chung	3,935,000			—	3,935,000
(25) Fitting out for reprovisioning of Sham Shui Po Integrated Home Care Services Team	3,245,000			—	3,245,000
(26) Fitting out for Hong Kong Sheng Kung Hui Welfare Council Limited setting up an integrated community centre for mental wellness in Tuen Mun	7,196,000			—	7,196,000
(27) Purchasing vehicle for Hong Kong Sheng Kung Hui setting up The Gathering District Support Centre (Tuen Mun) for person with disabilities to support special school leavers and their carers	1,111,000			—	1,111,000
	208,192,000	22,784,000	22,784,000	5,378,935	49,088,045
<b>67. Hong Kong Society for Rehabilitation</b>		<b>2,844,000</b>	<b>2,844,000</b>		
(1) Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	1,859,000			—	1,141,200
(2) Renovating the Hong Kong Society for Rehabilitation for Community Rehabilitation Network Tai Ping Centre	2,194,000			—	2,194,000
(3) Renovating Community Rehabilitation Network Tai Hing Centre in Tuen Mun	4,243,000			—	4,243,000
(4) Renovating Community Rehabilitation Network (Kornhill Centre) in Quarry Bay	3,118,000			—	3,118,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024	Unspent Balances (N=Not required)
		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(5) Consultancy services and preparatory works for proposed redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	145,000,000			—	—	145,000,000
	156,414,000	2,844,000	2,844,000	—	1,141,200	155,272,800
<b>68. Hong Kong Society for the Aged</b>		<b>13,926,000</b>	<b>28,866,000</b>			
(1) Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809,000			—	27,654,629	1,154,371 N
(2) Renovating, furnishing and equipping Mrs. Y.K. Fung Home for the Elderly in Lam Tin	13,856,000			1,712,350	13,655,756	200,244 N
(3) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	22,997,000			108,810	650,910	22,346,090
(4) Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point	5,651,000			2,070,269	3,432,869	2,218,131
(5) Fitting out for a sub-base of Eastern District Elderly Community Centre in North Point	2,327,000			1,653,416	1,696,866	630,134
(6) Replacing a vehicle for SAGE Hong Kong East Integrated Home Care Centre Services	1,111,000			875,414	875,414	235,586 N
(7) Purchasing a vehicle for SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly	979,000			—	—	979,000
(8) Purchasing a vehicle for SAGE Eastern District Day Care Centre for the Elderly	1,038,000			—	—	1,038,000
	76,768,000	13,926,000	28,866,000	6,420,259	47,966,444	28,801,556
<b>69. Hong Kong Society for the Blind</b>		<b>21,358,000</b>	<b>21,358,000</b>			
(1) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011,000			1,878,091	8,546,978	464,022
(2) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel	2,774,000			—	2,773,711	289 N
(3) Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under the Special Scheme on Privately Owned Sites for Welfare Uses	25,640,000			—	20,731,500	4,908,500
(4) Consultancy services and preparatory work for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses	55,700,000			3,697,365	8,085,065	47,614,935
(5) Furnishing and equipping for a temporary decanting site at the Ex-Sheng Kung Hui St. John's Primary School in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	2,683,000			2,683,000	2,683,000	—
(6) Renovating the headquarters building in Sham Shui Po	1,477,000			—	—	1,477,000
(7) Purchasing a vehicle for Bradbury Care and Attention Home for the Aged Blind	1,032,000			—	—	1,032,000
	98,317,000	21,358,000	21,358,000	8,258,456	42,820,254	55,496,746
<b>70. Hong Kong Society for the Deaf</b>		<b>549,000</b>	<b>1,503,000</b>			
(1) Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823,000			—	4,298,050	524,950
(2) Fitting-out works for reprovisioning of the early education training centre in Homantin	2,027,000			40,461	1,890,685	136,315
(3) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			857,795	857,795	272,205 N
	7,980,000	549,000	1,503,000	898,256	7,046,530	933,470

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Actual \$	Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>71. Hong Kong Society for the Protection of Children</b>		<b>250,000</b>	<b>250,000</b>			
(1) Furnishing and equipping for setting up new aided stand-alone child care centres in North District	1,155,000			—	244,405	910,595 N
(2) Renovating Ma Tau Chung Nursery School in Kowloon City	5,469,000			—	106,000	5,363,000
(3) Furnishing and equipping for Hong Kong Society for the Protection of Children Children's Residential Home (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,895,000			—	—	1,895,000
	8,519,000	250,000	250,000	—	350,405	8,168,595
<b>72. Hong Kong Student Aid Society Limited</b>		<b>11,952,000</b>	<b>20,822,000</b>			
(1) Renovating Mark Memorial Home in Tseung Kwan O	14,479,000			40,460	12,489,233	1,989,767
(2) Improvement and fitting out for former Diamond Hill Kwong Yum Home for the Aged under the Special Scheme on Privately Owned Sites for Welfare Uses	42,452,000			57,000	38,573,442	3,878,558
(3) Consultancy services and preparatory work for development in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses	29,900,000			1,090,240	3,056,940	26,843,060
(4) Furnishing and equipping for the premises of the former Hong Kong Student Aid Society Limited Diamond Hill Kwong Yum Home for the Aged in Wong Tai Sin	1,662,000			—	1,585,700	76,300 N
	88,493,000	11,952,000	20,822,000	1,187,700	55,705,315	32,787,685
<b>73. Hong Kong West Point Baptist Church</b>						
Fitting-out works for Hong Kong West Point Baptist Church setting up sub-base of Hong Kong West Point Baptist Church Neighbourhood Elderly Centre in Sai Wan	2,811,000	—	—	—	—	2,811,000
<b>74. Hong Kong Young Women's Christian Association</b>		<b>26,137,000</b>	<b>26,137,000</b>			
(1) Fitting out for the reprovisioning of Tseung Kwan O Youth Outreaching Team to a permanent site in Tseung Kwan O	2,220,000			—	1,881,861	338,139
(2) Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po	4,345,000			—	3,835,947	509,053
(3) Fitting out for reprovisioning of Lam Woo Memorial Day Care Centre for the Elderly with service expansion from 44 to 48 places in Cheung Sha Wan	7,004,000			—	—	7,004,000
(4) Fitting out for an aided standalone child care centre in Yuen Long	7,229,000			6,143,446	6,143,446	1,085,554
(5) Furnishing and equipping for a new aided standalone child care centre in Yuen Long	1,662,000			1,323,215	1,323,215	338,785 N
(6) Fitting out for setting up a sub-base of Chi Po Neighbourhood Elderly Centre in Sham Shui Po	3,677,000			2,593,106	2,593,106	1,083,894
(7) Fitting out for an aided standalone child care centre in Fanling	8,880,000			—	—	8,880,000
(8) Furnishing and equipping for a new aided standalone child care centre in Fanling	1,787,000			—	—	1,787,000
(9) Fitting out for a day care centre for the elderly in Fanling	7,769,000			—	—	7,769,000
(10) Furnishing and equipping for a new day care centre for the elderly in Fanling	4,254,000			—	—	4,254,000
(11) Fitting out for Jockey Club Tsing Yi Integrated Social Service Centre in Tsing Yi	10,501,000			—	—	10,501,000
(12) Fitting out for reprovisioning of Cheung Ching Neighbourhood Elderly Centre in Tsing Yi	5,588,000			—	—	5,588,000
(13) Fitting out for reprovisioning of Cheung Ching Nursery School in Tsing Yi	7,968,000			—	—	7,968,000
	72,884,000	26,137,000	26,137,000	10,059,767	15,777,575	57,106,425

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Actual \$	Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
<b>75. Housing Department</b>		<b>464,505,000</b>	<b>464,505,000</b>			
(1) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			—	20,731,470	5,924,530
(2) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861,000			—	34,733,784	12,127,216
(3) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			—	—	68,690,000
(4) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			—	37,991,323	11,027,677
(5) Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin	123,990,000			<b>1,327,500</b>	119,297,250	4,692,750
(6) Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353,000			<b>4,985</b>	30,180,341	1,172,659
(7) Constructing a 100-place residential care home for the elderly in Sheung Shui	55,122,000			<b>23,400</b>	49,539,375	5,582,625
(8) Meeting the construction cost of a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po	55,087,000			<b>843,525</b>	46,349,757	8,737,243
(9) Constructing a 100-place residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po	84,457,000			—	59,538,053	24,918,947
(10) Constructing a neighbourhood elderly centre, a district youth outreach team, a 60-place special child care centre and a 90-place early education and training centre accommodated in an ancillary facilities block in the public housing development at Tseung Kwan O	83,140,000			—	—	83,140,000
(11) Constructing a 100-place residential care home for the elderly in public housing development at Hang Tai Road, Ma On Shan.	80,236,000			<b>8,450,574</b>	68,317,109	11,918,891
(12) Construction cost of a 150-place residential care home for the elderly, a neighbourhood elderly centre, a 100-place aided stand-alone child care centre and an integrated children and youth services centre to be accommodated in a community hall cum social welfare facilities in the public rental housing development in Fanling	353,560,000			—	—	353,560,000
(13) Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335,000			<b>4,739,000</b>	14,148,011	53,186,989
(14) Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong	141,605,000			<b>2,225,263</b>	17,958,670	123,646,330
(15) Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi	111,895,000			<b>21,329,833</b>	82,588,115	29,306,885
(16) Constructing a residential care home for the elderly in the public housing development in Tuen Mun	76,623,000			—	—	76,623,000
(17) Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan	6,814,000			<b>803,250</b>	4,401,459	2,412,541
(18) Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,615,000			<b>74,454</b>	6,210,634	2,404,366
(19) Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	5,311,000			<b>40,356</b>	3,354,838	1,956,162
(20) Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	11,059,000			<b>92,490</b>	7,702,616	3,356,384

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(21) Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,195,000		73,779	6,192,264	2,002,736
(22) Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong	183,224,000		23,677,609	32,123,702	151,100,298
(23) Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long	46,260,000		3,787,794	9,033,305	37,226,695
(24) Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O	13,453,000		1,864,117	5,064,055	8,388,945
(25) Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun	60,537,000		11,157,221	21,712,052	38,824,948
(26) Construction cost of an office base of On-site Pre-school Rehabilitation Services in the public housing development in Tuen Mun	9,992,000		681,394	4,645,259	5,346,741
(27) Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung	12,616,000		1,156,665	4,296,665	8,319,335
(28) Constructing a residential care home for the elderly in the public housing development in Sheung Shui	77,053,000		8,959,500	20,154,375	56,898,625
(29) Constructing a residential care home for the elderly cum a day care unit at phase 1 of the public housing development in Kowloon Bay	81,577,000		8,262,225	18,268,425	63,308,575
(30) Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong	12,447,000		1,110,155	3,904,314	8,542,686
(31) Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin	155,792,000		12,810,446	19,319,370	136,472,630
(32) Constructing a neighbourhood elderly centre and a sub-base for home care services for frail elderly persons in the subsidised sale flats development in Tung Chung	25,370,000		1,443,761	3,843,281	21,526,719
(33) Constructing welfare facilities in the subsidised sale flats development at Kai Tak Area 2B Site 3	329,189,000		19,890,100	26,399,251	302,789,749
(34) Constructing a long stay care home in the public housing development at Kwu Tung North Area 19 Phase 1A	104,492,000		14,946,747	16,675,260	87,816,740
(35) Constructing a residential care home for the elderly cum day care unit, a neighbourhood elderly centre, a centre for home care services for frail elderly persons and a special child care centre in the subsidised sale flats development in Tuen Mun	156,721,000		13,066,875	13,066,875	143,654,125
(36) Constructing a neighbourhood elderly centre and an integrated children and youth services centre in the subsidised sale flats development at Tuen Mun Area 54 Site 5	44,069,000		72,826	72,826	43,996,174
(37) Constructing a child care centre in the subsidised sale flats development at San Wan Road, North District	32,578,000		3,749,706	3,749,706	28,828,294
(38) Construction cost of six sets of social welfare facilities at the subsidised housing redevelopment at Yip On Factory Estate in Kowloon Bay	220,177,000		5,005,125	5,005,125	215,171,875
(39) Constructing a child care centre, a centre for home care services for frail elderly persons, a neighbourhood elderly centre and two residential care homes for the elderly in the public housing development at Fanling North Area 15 East Phase 2	355,528,000		68,308,808	69,795,425	285,732,575
(40) Constructing a residential care home for the elderly in the public housing development at Shek Li Street in Kwai Tsing	130,166,000		1,724,625	1,765,125	128,400,875
(41) Construction cost of eight sets of welfare facilities at the subsidised housing redevelopment at Wang Cheong Factory Estate in Sham Shui Po	177,773,000		2,531,250	2,531,250	175,241,750
(42) Constructing a child care centre, a centre for home care services for frail elderly persons sub-base, a neighbourhood elderly sub-base and a residential care home for the elderly cum day care unit at the subsidised housing redevelopment at Pik Wan Road in Yau Tong	226,421,000		5,306,625	5,306,625	221,114,375

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(43) Constructing seven sets of welfare facilities at the subsidised sale flats development at Wang Chau Phase 1 Site B in Yuen Long	325,006,000			2,999,953	322,006,047
(44) Constructing a residential care home for the elderly in the public housing development at Tung Chung Area 42	118,460,000			1,539,734	116,920,266
(45) Constructing a child care centre, a centre for the outreaching team for ethnic minorities and an integrated children and youth services centre at the subsidised sale flats development at Kam Sheung Road Site 6 in Yuen Long	80,549,000			1,589,945	78,959,055
(46) Constructing a residential care home for the elderly, a day care centre for the elderly and a neighbourhood elderly centre at the subsidised housing development at Ying Yip Road in Tseung Kwan O	139,479,000			1,758,825	137,720,175
(47) Constructing a centre for home care services for frail elderly persons, a child care centre and the activity centre of the Society of Rehabilitation and Crime Prevention, Hong Kong at the subsidised housing development at Junction Road in Lok Fu	76,637,000			—	76,637,000
(48) Constructing of a centre for after school care programme for pre-primary children, office base of social work service for pre-primary institutions & a district elderly community centre sub-base at subsidised housing development in Sham Shui Po	38,641,000			—	38,641,000
(49) Constructing of nine sets of welfare facilities in subsidised sale flats development at Queen's Hill extension in Fanling	434,032,000			—	434,032,000
(50) Constructing of a centre for home care services and 70-place halfway house in the subsidised sale flats development at Shap Pat Heung Road in Yuen Long	84,656,000			—	84,656,000
(51) Constructing of a 250-place residential care home for the elderly in the public housing development at Choi Shun Street in Sheung Shui	212,294,000			—	212,294,000
(52) Constructing of a 200-place long stay care home in the public housing development at Kam Sheung Road Site 4A in Yuen Long	212,155,000			—	212,155,000
(53) Constructing a 150-place residential care home for the elderly cum 30-place day care unit, 50-place day activity centre, 60-place special child care centre, 100-place child care centre and sub-base of short-term food assistance service team in the subsidised housing development at Yau Yue Wan Village Road in Tseung Kwan O	189,632,000			—	189,632,000
(54) Constructing a 250-place residential care home for the elderly in the public housing development at Kwok Shui Road in Tsuen Wan	252,554,000			—	252,554,000
(55) Constructing a 150-place residential care home for the elderly cum 30-place day care unit for the elderly in the public housing development at Fanling Area 48	121,287,000			—	121,287,000
(56) Constructing a 100-place long stay care home in the public housing development at Tung Chung Area 46	86,944,000			—	86,944,000
(57) Constructing a 100-place residential care home for the elderly, centre for home care service, 60-place special child care centre and 100-place child care centre in the subsidised sale flats development at Tung Chung Area 119	148,529,000			—	148,529,000
(58) Constructing a 50-place care and attention home for severely disabled persons, 50-place hostel for moderately mentally handicapped persons and a 50-place hostel for severely mentally handicapped persons in the public rental housing development at Tung Chung Area 133B	190,177,000			—	190,177,000
(59) Constructing a 100-place child care centre, 100-place residential care home for the elderly cum 30-place day care unit for the elderly, a centre for home care services for frail elderly person and a 80-place day care centre for the elderly in subsidised sale flats development at Tung Chung Area 133C	224,678,000			—	224,678,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(60) Constructing a 100-place residential care home for the elderly cum 30-place day care unit for the elderly in public housing development at Kai Lung Wan South, Pok Fu Lam South, Southern District	94,629,000			—	—	94,629,000
	6,981,397,000	464,505,000	464,505,000	257,430,440	903,855,797	6,077,541,203
<b>76. Improvement Programme of Elderly Centres</b>		<b>37,006,000</b>	<b>37,006,000</b>			
(1) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			497,311	4,597,673	38,327
(2) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	4,953,000			—	177,200	4,775,800
(3) Improvement works for NAAC Nga Yin Association Neighbourhood Elderly Centre	3,519,000			308,000	3,519,000	—
(4) Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096,000			366,915	4,096,000	—
(5) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562,000			203,732	2,553,925	8,075 N
(6) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			—	3,197,174	2,037,826
(7) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			1,316,011	1,316,011	1,141,989
(8) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			—	4,128,981	3,307,019
(9) Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610,000			—	4,195,364	414,636
(10) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			—	2,214,085	243,915
(11) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282,000			350,043	6,682,855	599,145
(12) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418,000			—	72,000	4,346,000
(13) Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service - Kin Ming Centre	4,390,000			—	3,945,891	444,109 N
(14) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	1,037,000			—	762,008	274,992
(15) Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors	7,873,000			—	7,157,714	715,286
(16) Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704,000			—	6,904,829	799,171
(17) Improvement works for Caritas - Hong Kong Elderly Centre - Lei Muk Shue	4,674,000			—	4,513,405	160,595 N
(18) Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930,000			—	3,499,558	430,442
(19) Improvement works for Shamshuipo Kaifong Welfare Advancement Association (SKWAA) Neighbourhood Elderly Centre	2,804,000			166,460	2,359,269	444,731 N
(20) Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre	8,474,000			—	7,876,544	597,456 N
(21) Improvement works for Hong Kong Lutheran Social Service Lutheran Church - Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948,000			125,833	2,408,881	539,119

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(22) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674,000			—	4,279,476
(23) Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674,000			1,120,656	4,674,000
(24) Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre	1,274,000			—	1,065,209
(25) Improvement works for Caritas - Hong Kong Caritas Elderly Centre - Sai Kung	1,045,000			85,162	1,045,000
(26) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704,000			556,918	7,425,932
(27) Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948,000			—	1,618,033
(28) Improvement works for Association of Baptists for World Evangelism (HK) Ltd. Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380,000			308,357	3,084,111
(29) Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948,000			—	2,237,363
(30) Improvement works for Caritas-Hong Kong Caritas Aberdeen Elderly Centre	2,811,000			653,012	2,465,101
(31) Improvement works for Caritas-Hong Kong Caritas Central District Elderly Centre	2,811,000			—	2,153,540
(32) Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811,000			—	1,990,385
(33) Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343,000			—	2,097,770
(34) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944,000			—	853,528
(35) Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre	6,953,000			—	6,292,766
(36) Improvement works for Free Methodist Church of Tak Tin IVY Club	4,987,000			—	4,445,005
(37) Improvement works for Caritas-Hong Kong Caritas Elderly Centre - Ngau Tau Kok	4,685,000			438,197	4,611,914
(38) Improvement works for Evangelical Lutheran Church Social Service - Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685,000			—	4,214,833
(39) Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685,000			609,537	4,347,006
(40) Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685,000			—	4,175,935
(41) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre	3,616,000			—	3,595,281
(42) Improvement works for Evangelical Lutheran Church Social Service - Hong Kong Ma On Shan District Elderly Community Centre	6,660,000			—	5,496,900
(43) Improvement works for the Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660,000			—	5,838,250
(44) Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre	6,146,000			1,310,432	6,146,000
(45) Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685,000			—	4,232,285
(46) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685,000			—	3,997,763



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(47) Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280,000			381,160	3,083,282	196,718
(48) Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811,000			—	2,057,174	753,826
(49) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre - Southern District Elderly Community Centre	7,726,000			1,865,812	7,641,918	84,082 N
(50) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited - Kindly Light Church Social Service Centre Neighbourhood Elderly Centre	4,685,000			491,933	4,684,968	32 N
(51) Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662,000			787,102	3,953,286	708,714
(52) Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479,000			428,517	428,517	50,483
(53) Improvement works for Christian Family Services Centre for True Light Villa District Elderly Community Centre	7,682,000			—	7,642,970	39,030 N
(54) Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834,000			306,485	4,198,747	635,253
	237,155,000	37,006,000	37,006,000	12,677,585	202,252,615	34,902,385
<b>77. International Social Service (Hong Kong Branch)</b>						
Renovating Tin Shui Wai (North) Integrated Family Service Centre	4,942,000	—	1,236,000	39,600	39,600	4,902,400
<b>78. Jordan Valley Kaifong Welfare Association</b>						
Fitting out for setting up a sub-base of Choi Ha Neighbourhood Elderly Centre in Kwun Tong	2,008,000	—	929,000	532,600	532,600	1,475,400
<b>79. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association</b>						
Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070,000	2,707,000	2,707,000	—	14,363,078	2,706,922
<b>80. Kwun Tong Methodist Centre</b>						
	—	1,000	1,000	—	—	—
<b>81. Lam Tin Estate Kai Fong Welfare Association Limited</b>						
Fitting out for a sub-base of Lam Tin Estate Kai Fong Welfare Association Limited Neighbourhood Elderly Centre in Lam Tin	2,959,000	1,500,000	1,988,000	1,085,475	1,085,475	1,873,525
<b>82. Lok Sin Tong Benevolent Society, Kowloon</b>		4,028,000	9,398,000			
(1) Renovating for converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	15,366,000			—	14,448,368	917,632
(2) Fitting out for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	6,943,000			4,171,000	4,171,000	2,772,000
(3) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	4,185,000			352,061	4,105,038	79,962
(4) Renovating Lok Sin Tong Hoi Wang Road Nursing Home in South West Kowloon	1,393,000			21,735	21,735	1,371,265 N
	27,887,000	4,028,000	9,398,000	4,544,796	22,746,141	5,140,859
<b>83. Lucky Stable Limited</b>		4,539,000	4,539,000			
(1) Furnishing and equipping for a new residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui	4,503,000			744,742	4,503,000	—

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Fitting out for setting up a new residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui	27,736,000			—	24,932,547	2,803,453
	32,239,000	4,539,000	4,539,000	744,742	29,435,547	2,803,453
<b>84. Mental Health Association of Hong Kong</b>		<b>3,739,000</b>	<b>8,787,000</b>			
(1) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House	1,230,000			—	1,191,259	38,741 N
(2) Fitting out for setting up a new care and attention home for severely disabled persons in Sham Shui Po	13,920,000			—	11,069,550	2,850,450
(3) Purchasing a vehicle for Shun Tin Centre	970,000			610,856	610,856	359,144
(4) Renovating Mental Health Association of Hong Kong Tsuen Wan Day Activity Centre	4,195,000			—	50,000	4,145,000
(5) Replacing a vehicle for Mental Health Association of Hong Kong Tsuen Wan Day Activity Centre	991,000			—	—	991,000
(6) Purchasing a vehicle for Mental Health Association of Hong Kong Yaumatei Day Activity Centre	1,068,000			—	—	1,068,000
(7) Replacing a vehicle for Lung Hang Centre	1,045,000			—	—	1,045,000
(8) Purchasing vehicle for Mental Health Association of Hong Kong Cornwall School	1,147,000			—	—	1,147,000
	24,566,000	3,739,000	8,787,000	610,856	12,921,665	11,644,335
<b>85. Mongkok Kaifong Association Limited</b>		<b>6,631,000</b>	<b>6,631,000</b>			
(1) Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000			—	—	7,508,000
(2) Fitting out for a sub-base of Kowloon Chamber of Commerce Centre for the Elderly in Mong Kok	2,488,000			—	—	2,488,000
	9,996,000	6,631,000	6,631,000	—	—	9,996,000
<b>86. Mother's Choice Limited</b>						
Furnishing and equipping for Monther's Choice Child Care Home (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,385,000	—	—	—	—	1,385,000
<b>87. Neighbourhood Advice-Action Council</b>		<b>10,295,000</b>	<b>10,295,000</b>			
(1) Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel	3,771,000			—	3,546,262	224,738 N
(2) Meeting the cost of sewage treatment plant enhancement works for Fairyland in Kwai Chung	4,359,000			67,650	2,990,800	1,368,200
(3) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Harmony Manor	5,242,000			1,297,087	5,102,578	139,422 N
(4) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Pleasant and Leisure Manors	7,709,000			—	7,383,034	325,966 N
(5) Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	16,808,000			—	14,990,118	1,817,882
(6) Fitting out for an outreaching team for ethnic minorities (HK Cluster)	890,000			—	845,500	44,500
(7) Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster)	1,671,000			1,127,094	1,497,785	173,215
(8) Fitting out for setting up a sub-base for Tung Chung Integrated Services Centre in Tai O	12,842,000			1,936,550	11,234,479	1,607,521
(9) Furnishing and equipping for setting up a sub-base for Tung Chung Integrated Services Centre in Tai O	434,000			19,130	433,949	51 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(10) Replacing a vehicle for Shanghai Fraternity Association Care and Attention Home for the Elderly	970,000		841,096	841,096	128,904 N
(11) Fitting out for setting up a sub-base of Tung Chung Integrated Services Centre	1,867,000		—	—	1,867,000
(12) Purchasing a vehicle for Integrated Home Care Services Team in Tuen Mun	1,132,000		—	—	1,132,000
(13) Replacing two vehicles for Day Care Centre for the Elderly in Tuen Mun	2,027,000		—	—	2,027,000
(14) Replacing a vehicle for The Neighbourhood Advice-Action Council Wong Tai Sin Day Activity Centre	1,075,000		—	—	1,075,000
(15) Replacing a vehicle for Wong Tai Sin Wellness Support Centre	1,085,000		—	—	1,085,000
(16) Purchasing vehicle for The Neighbourhood Advice-Action Council setting up Wong Tai Sin Wellness Support Centre for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
	62,993,000	10,295,000	10,295,000	5,288,607	48,865,601
88. Neighbourhood and Worker's Education Centre Limited	—	3,000	3,000	—	—
89. New Life Psychiatric Rehabilitation Association		19,323,000	19,323,000		
(1) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	1,128,000		161,933	1,058,430	69,570
(2) Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922,000		—	2,078,342	1,843,658
(3) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House	1,378,000		220,236	1,221,355	156,645
(4) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,106,000		—	1,031,902	74,098
(5) Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	968,000		—	34,457	933,543
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Pok Hong Halfway House	1,034,000		—	852,864	181,136
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House	2,124,000		—	1,906,021	217,979
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,041,000		115,723	1,040,621	379
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	800,000		—	682,150	117,850
(10) Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun	6,089,000		—	5,724,436	364,564
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167,000		64,696	919,479	247,521
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel	1,604,000		301,950	1,558,207	45,793
(13) Renovating and meeting the costs of rectification works to meet licensing requirements for Mindset Place in Fanling	4,745,000		—	4,406,173	338,827
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859,000		—	3,967,899	1,891,101

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2023–24 Payments		Accumulated Payments to 31.3.2024	Unspent Balances (N=Not required)	
	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House	5,974,000			—	5,074,800	899,200
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home	6,656,000			488,393	6,401,407	254,593 N
(17) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories West	1,724,000			103,196	1,724,000	—
(18) Fitting out for a support centre for persons with autism in North Point	1,075,000			87,900	1,075,000	—
(19) Lift modernisation works for Tuen Mun Long Stay Care Home	3,380,000			—	—	3,380,000
(20) Furnishing and equipping for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	12,079,000			—	—	12,079,000
(21) Purchasing two vehicles for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	2,270,000			—	—	2,270,000
(22) Fitting out for reprovisioning of iSPA support centre for persons with autism in Central and Western District	4,493,000			3,660,760	3,660,760	832,240
	70,616,000	19,323,000	19,323,000	5,204,787	44,418,303	26,197,697
90. On Fuk Nursing Home Limited		1,651,000	14,251,000			
(1) Furnishing and equipping for a new residential care home for the elderly at Chun Yeung Estate in Fo Tan	4,104,000			1,200,691	2,350,011	1,753,989
(2) Fitting out for a residential care home for the elderly at Chun Yeung Estate in Fo Tan	25,297,000			—	22,675,851	2,621,149
(3) Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit at the 1st floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	9,941,000			—	—	9,941,000
	39,342,000	1,651,000	14,251,000	1,200,691	25,025,862	14,316,138
91. Pentecostal Church of Hong Kong	—	1,000	1,000	—	—	—
92. Po Leung Kuk		37,040,000	65,248,000			
(1) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	14,860,850	1,293,150
(2) Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736,000			—	21,322,077	1,413,923 N
(3) Lift door alteration works for the common areas of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(4) Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,338,000			—	—	1,338,000
(5) Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789,000			226,232	2,541,232	1,247,768
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	2,490,000			—	2,266,962	223,038
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel	2,348,000			—	2,221,446	126,554 N
(8) Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen	2,651,000			214,080	1,338,000	1,313,000
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre	2,002,000			—	1,852,139	149,861 N
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207,000			—	2,842,637	1,364,363

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel	2,341,000		—	2,198,334	142,666
(12) Fitting out for a care and attention home for severely disabled persons in Kwun Tong	14,408,000		—	13,136,500	1,271,500
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre	8,789,000		—	6,879,169	1,909,831
(14) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	7,693,000		—	6,978,940	714,060
(15) Renovating Tung Chung Home for the Elderly	3,451,000		2,871,000	2,895,000	556,000
(16) Fitting out for setting up a new neighbourhood elderly centre in Tseung Kwan O	5,483,000		—	5,086,250	396,750
(17) Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	12,662,000		10,820,994	11,134,729	1,527,271
(18) Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000		1,813,340	2,076,515	2,404,485
(19) Fitting out for reprovisioning Chu Lee Yuet Wah Day Care Centre for the Elderly in Sham Shui Po	7,972,000		—	7,054,150	917,850
(20) Furnishing and equipping for Sai Ying Pun Home for the Elderly cum Day Care Centre for the Elderly	1,631,000		17,174	1,144,792	486,208
(21) Fitting out for reprovisioning of Wai On Home for Women in Hong Kong Region	11,145,000		—	10,037,515	1,107,485
(22) Fitting out for reprovisioning of the office base of integrated support service for persons with severe physical disabilities in Tai Po	3,096,000		—	128,000	2,968,000
(23) Meeting the cost of replenishing furniture and equipment for Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,309,000		—	1,071,417	237,583
(24) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin	6,103,000		2,542,079	2,542,079	3,560,921
(25) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sha Tin	42,591,000		16,954,700	34,544,300	8,046,700
(26) Fitting out for a neighbourhood elderly centre in Fanling	5,776,000		5,206,732	5,206,732	569,268
(27) Technical feasibility study for the proposed partial redevelopment of headquarters in Causeway Bay under Special Scheme on Privately Owned Sites for Welfare Uses	2,893,000		—	—	2,893,000
(28) Replacing a vehicle for Tung Chung Home for the Elderly	994,000		—	—	994,000
(29) Consultancy services and preparatory work/studies for the proposed redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen under Special Scheme on Privately Owned Sites for Welfare Uses	62,000,000		—	—	62,000,000
(30) Fitting out for reprovisioning of an office base of Integrated Support Service for Persons with Severe Physical Disabilities in Tsing Yi	2,311,000		112,000	112,000	2,199,000
(31) Replacing a vehicle for Po Leung Kuk Law's Foundation School	2,752,000		—	—	2,752,000
(32) Replacing a vehicle for Po Leung Kuk Chao King Lin Early Learning Centre	1,567,000		—	—	1,567,000
(33) Replacing a vehicle for Po Leung Kuk Kwai Tsing Enhanced Home and Community Care Services	994,000		—	—	994,000
(34) Purchasing a vehicle for Po Leung Kuk Yu Lee Mo Fan Memorial School	1,162,000		—	—	1,162,000
(35) Purchasing vehicle for Po Leung Kuk setting up Po Leung Kuk District Support Centre (Shatin) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(36) Furnishing and equipping for Po Leung Kuk Babies Section (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,634,000		—	—	1,634,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(37) Furnishing and equipping for Po Leung Kuk Kinder Section (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,485,000			—	—	1,485,000
(38) Furnishing and equipping for Po Leung Kuk New Comers' Ward (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,635,000			—	—	1,635,000
	277,871,500	37,040,000	65,248,000	40,778,331	161,471,765	116,399,735
<b>93. Pok Oi Hospital</b>		<b>11,042,000</b>	<b>181,804,000</b>			
(1) Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun	123,300,000			8,588,823	22,567,797	100,732,203
(2) Fitting-out works for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531,000			—	22,705,950	3,825,050
(3) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long	4,725,000			—	4,714,857	10,143 N
(4) Renovating Pok Oi Hospital Tai Kwan Care and Attention Home	27,563,000			10,393,189	10,393,189	17,169,811
(5) Fitting out for a sub-base of Chan Ping Memorial Neighbourhood Elderly Centre in Tin Shui Wai	1,947,000			—	—	1,947,000
(6) Technical feasibility study for the proposed redevelopment of Pok Oi Hospital Yeung Chun Pui Care and Attention Home in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses	6,250,000			788,600	788,600	5,461,400
(7) Construction works for proposed development of residential care home for the elderly at Lam Tei in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	184,550,000			104,190,626	104,190,626	80,359,374
(8) Technical feasibility study for proposed development of a day care centre for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	4,911,000			—	—	4,911,000
	379,777,000	11,042,000	181,804,000	123,961,238	165,361,019	214,415,981
<b>94. Richmond Fellowship of Hong Kong</b>		<b>6,425,000</b>	<b>6,425,000</b>			
(1) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House	4,361,000			772,664	4,360,793	207 N
(2) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House	4,884,000			—	4,712,470	171,530 N
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court	6,855,000			279,126	6,795,694	59,306 N
(4) Renovating New Jade Manufacturing Centre in Chai Wan	8,919,000			3,518,705	3,702,705	5,216,295
	25,019,000	6,425,000	6,425,000	4,570,495	19,571,662	5,447,338
<b>95. Salvation Army</b>		<b>19,553,000</b>	<b>19,553,000</b>			
(1) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	17,643,000			—	16,683,906	959,094
(2) Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000,000			—	2,249,813	750,187
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service	2,673,000			—	2,629,889	43,111 N
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	13,908,000			—	12,708,931	1,199,069
(5) Fitting out for a special child care centre cum early education and training centre in Sha Tin	8,765,000			—	7,712,510	1,052,490
(6) Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin	2,972,000			1,668,687	1,668,687	1,303,313

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024	Unspent Balances (N=Not required)
		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(7) Renovating Bradbury Home of Loving Kindness in Sha Tin	1,454,000			19,500	32,500	1,421,500
(8) Technical feasibility study for the redevelopment of Lai King home at Kwai Chung under the Special Scheme on Privately Owned Sites for Welfare Uses	5,385,000			1,012,800	1,181,600	4,203,400
(9) Replacing a vehicle for Sai Kung Integrated Home Care Services Team	971,000			—	—	971,000
(10) Purchasing a vehicle for a district support centre for persons with disabilities in Sha Tin District (South)	1,112,000			—	—	1,112,000
(11) Fitting out for a service centre of integrated services team for street sleepers in Sham Shui Po	2,968,000			108,000	108,000	2,860,000
(12) Renovating Salvation Army Po Lam Residence for Senior Citizens in Tseung Kwan O	17,252,000			—	—	17,252,000
(13) Purchasing vehicle for The Salvation Army setting up District Support Centre (Sha Tin South) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(14) Consultancy services and preparatory works for The Salvation Army Day Activity Centre in Shau Kei Wan under the Special Sites Scheme	9,999,000			—	—	9,999,000
	89,213,000	19,553,000	19,553,000	2,808,987	44,975,836	44,237,164
<b>96. Sam Shui Natives Association</b>						
Purchasing three vehicles for Sam Shui Natives Association Lau Pun Cheung School	2,424,000	2,424,000	2,424,000	1,594,960	2,392,440	31,560 N
<b>97. Scout Association of Hong Kong</b>						
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	193,185,000	6,991,000	6,991,000	—	163,690,725	29,494,275
<b>98. Secretary for Home and Youth Affairs Incorporated</b>						
Injection into the Social Innovation and Entrepreneurship Development Fund (Phase 3)	310,000,000	190,000,000	132,643,000	90,000,000	210,000,000	100,000,000
<b>99. Senior Care Limited</b>						
Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit at the 2nd floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	9,941,000	—	9,941,000	6,839,816	6,839,816	3,101,184
<b>100. Shamshuiipo Kaifong Welfare Advancement Association</b>						
Fitting-out for Shamshuiipo Kaifong Welfare Advancement Association setting up a sub-base of neighbourhood elderly centre in Sham Shui Po	3,589,000	—	—	—	—	3,589,000
<b>101. Sheng Kung Hui St. Christopher's Home Limited</b>		5,885,000	5,885,000			
(1) Fitting out for aided stand-alone child care centres in Kwun Tong	6,692,000			—	—	6,692,000
(2) Furnishing and equipping for setting up new aided stand-alone child care centres in Kwun Tong	1,400,000			—	575,340	824,660
	8,092,000	5,885,000	5,885,000	—	575,340	7,516,660
<b>102. S.K.H. St. Simon's Social Services</b>						
Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun	1,126,000	1,000	1,000	—	1,084,543	41,457 N
<b>103. Sik Sik Yuen</b>		4,849,000	4,849,000			
(1) Renovating Ho Shing Home for the Elderly in Sha Tin	18,729,000			—	—	18,729,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Actual \$	Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin	1,694,000			—	—	1,694,000
(3) Renovating Ho On Home for the Elderly in Kwai Chung	8,883,000			—	—	8,883,000
(4) Fitting out for reprovisioning of Ho Kin District Community Centre for Senior Citizens - Integrated Home Care Services in Sham Shui Po	2,095,000			—	1,896,175	198,825
(5) Renovating Sik Sik Yuen Ho Shin Home for the Elderly in Tai Po	16,355,000			—	—	16,355,000
	47,756,000	4,849,000	4,849,000	—	1,896,175	45,859,825
<b>104. Sister of the Immaculate Heart of Mary</b>		<b>1,552,000</b>	<b>2,776,000</b>			
(1) Fitting out for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	12,999,000			—	11,125,070	1,873,930
(2) Furnishing and equipping for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	1,807,000			—	826,220	980,780
	14,806,000	1,552,000	2,776,000	—	11,951,290	2,854,710
<b>105. Social Welfare Department</b>		<b>940,309,000</b>	<b>940,309,000</b>			
(1) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	67,000,000			380,639	53,754,188	13,245,812
(2) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			—	13,388,897	3,161,103
(3) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			—	44,939,409	24,980,591
(4) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600,000			273,973,186	1,568,906,050	284,693,950
(5) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000,000			7,333,875	348,111,474	153,888,526
(6) Meeting the construction cost of an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290,000			—	—	46,290,000
(7) Meeting the construction cost of a neighbourhood elderly centre in the Urban Renewal Authority development at Kai Ming Street, To Kwa Wan	21,300,000			—	—	21,300,000
(8) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	921,315,200			—	695,388,716	225,926,484
(9) Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	133,000,000			864,799	91,119,276	41,880,724
(10) Launching Phase 3 of the Social Welfare Development Fund	460,152,000			—	456,505,162	3,646,838
(11) Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060,000			451,792	5,064,433	3,995,567
(12) Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care	9,167,000			—	7,288,444	1,878,556
(13) Construction cost of two 200-place residential care homes for the elderly and two 60-place day care centres for the elderly at a land sale site at Site 1F1 of Kai Tak Development, Kowloon City	281,900,000			—	—	281,900,000
(14) Construction cost of a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong	14,920,000			—	—	14,920,000



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(15) Implementing a three-year pilot scheme on social work service for pre-primary institutions with an evaluation study	1,108,170,000		(134,596,057)	907,500,000	200,670,000
(16) Construction cost of a 100-place residential care home for the elderly at the land sale site at junction of Yau King Lane and Pok Yin Road, Pak Shek Kok, Tai Po	75,270,000		—	—	75,270,000
(17) Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex	4,880,000		1,075,566	3,067,973	1,812,027
(18) Construction cost of a residential care home for the elderly and a child care centre at the land sale site at Kai Tak Development, Kowloon City	160,510,000		—	—	160,510,000
(19) Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex	6,790,000		—	2,343,600	4,446,400
(20) Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD	205,000,000		(904,172)	146,246,914	58,753,086
(21) Construction cost of seven sets of welfare facilities at a land sale site at Site 4A2 of Kai Tak Development, Kowloon City	270,800,000		—	—	270,800,000
(22) Implementing a 20-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study	113,222,000		6,312,093	110,794,786	2,427,214
(23) Construction cost of a neighbourhood elderly centre and a 40-place day care centre for the elderly at a land sale site at the junction of Soy Street and Shanghai Street in Mong Kok	30,100,000		—	—	30,100,000
(24) Construction cost of 2 sets of 150-place residential care homes for the elderly cum 30-place day care units for the elderly, a 96-place residential child care centre, and a parents/relatives resource centre for disabled persons at sites 2A4, 2A5(B) and 2A10 of Kai Tak Development, Kowloon City	274,000,000		—	—	274,000,000
(25) Construction cost of an integrated children and youth services centre, a 50-place hostel for moderately mentally handicapped persons and a 120-place integrated vocational rehabilitation services centre at a comprehensive development at Yau Tong Bay, Yau Tong	112,400,000		—	—	112,400,000
(26) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (Phase 3)	1,271,000,000		286,542,948	1,020,620,841	250,379,159
(27) Seed money to eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 3)	47,000,000		7,455,418	28,764,599	18,235,401
(28) Implementing a 24-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 2)	8,932,000		3,181,636	8,525,033	406,967
(29) Construction cost of a 60-place day care centre for the Elderly and a 100-place child care centre at a land sale site at Caroline Hill Road, Wan Chai	50,500,000		—	—	50,500,000
(30) Construction cost of a district support centre for persons with disabilities, a 100-place residential care homes for the elderly cum 30-place day care unit, a neighbourhood elderly centre and a 60-place special child care centre at Sai Sha, Shap Sz Heung, the remaining portion of Tai Po Town Lot No. 157	146,500,000		—	—	146,500,000
(31) Implementing a 36-month pilot scheme on transitional support service for persons in mental recovery with an evaluative study	31,932,000		9,670,274	18,285,812	13,646,188
(32) Constructing of Welfare Facilities at the Private Residential Development in Tung Chung	27,400,000		—	—	27,400,000
(33) Constructing a support centre for persons with autism at a comprehensive development in Cheung Sha Wan	8,490,000		—	—	8,490,000
(34) Conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an integrated social welfare complex in Tuen Mun	100,000,000		46,376,829	55,592,846	44,407,154

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(35) Constructing a 90-place early education and training centre in Kwun Tong	11,670,000			—	11,670,000
(36) Furnishing and equipping for operating additional service places of On-site Pre-school Rehabilitation Services to 21 Non-governmental Organisations	9,506,000			3,589,971	125,176
(37) Construction cost of a special child care centre in the private residential development at Tung Shing Lei, Yuen Long Town Lot No. 1696	22,700,000			—	22,700,000
(38) Construction cost of a day care centre for the elderly and a district elderly community centre in the commercial and residential development at Tung Chung Area 113	58,900,000			—	58,900,000
(39) Construction cost of a child care centre and a residential care home for the elderly cum day care unit for the elderly at a Siu Ho Wan Depot Topside Development	108,220,000			—	108,220,000
(40) Implementing a 36-month pilot project on one-stop services for ageing service users of hostel for severely mentally handicapped persons and hostel for moderately mentally handicapped persons	99,833,000			32,649,790	67,183,210
(41) Construction cost of a hostel for severely mentally handicapped persons and a day activity centre at the land site at Lai Kong Street, Kwai Chung Town Lot No. 515	51,140,000			—	51,140,000
(42) Construction cost of a neighbourhood elderly centre sub-base in the development project of the Urban Renewal Authority at Queen's Road West/In Ku Lane	8,400,000			—	8,400,000
(43) Furnishing and equipping for new district support centres for persons with disabilities to 3 NGOs in Yau Tsim Mong, Sha Tin and Southern District	1,579,000			1,069,007	509,993
(44) Furnishing and equipping for operating additional service places of on-site pre-school rehabilitation services to 21 NGOs	8,191,000			6,177,221	2,013,779
(45) Construction cost of a residential care home for the elderly at the land sale site at Cape Road, Stanley	97,400,000			—	97,400,000
(46) Construction cost of six sets of social welfare facilities at land sale sites at Sites 2A2 and 2A3 of Kai Tak Development	203,500,000			—	203,500,000
(47) Construction cost of a residential care home for the elderly and a day care centre for the elderly and a neighbourhood elderly centre at the comprehensive development at No.1 Fat Tseung Street, Cheung Sha Wan	108,100,000			—	108,100,000
(48) Construction cost of a day care centre for the elderly, a neighbourhood elderly centre, an integrated children and youth services centre and an integrated community centre for the mental wellness at a land sale site at junction of Sai Yee Street and Argyle Street, Mong Kok	93,300,000			—	93,300,000
(49) Fitting out for setting up a new aided standalone child care centre in Sham Shui Po	8,195,000			—	8,195,000 N
(50) Furnishing and equipping for setting up a new aided standalone child care centre in Sham Shui Po	1,770,000			—	1,770,000 N
(51) Fitting out for a day care centre for the elderly in Cheung Sha Wan	5,416,000			—	5,416,000 N
(52) Purchasing two vehicles for setting up a day care centre for the elderly in Cheung Sha Wan	1,975,000			—	1,975,000 N
(53) Construction cost of a supported hostel for mentally handicapped persons at the land sale site at Po Fung Road, Tsuen Wan Town Lot No. 427	18,200,000			—	18,200,000
(54) Implementing a 24-month pilot project on enhancing vocational rehabilitation services	25,012,000			11,353,190	13,658,810
(55) Implementing a 24-month pilot project on integrated community rehabilitation centre	74,488,000			21,887,402	52,600,598
(56) Construction cost of a child care centre in the private residential development at Wang Wo Tsai Street, Tsuen Wan	26,900,000			—	26,900,000
(57) Fitting out for setting up a new special child care centre cum early education and training centre in Ma On Shan	9,455,000			—	9,455,000 N

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Actual \$	Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(58) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Ma On Shan	2,057,000			—	—	2,057,000 N
(59) Purchasing a vehicle for setting up a new special child care centre cum early education and training centre in Ma On Shan	1,430,000			—	—	1,430,000 N
(60) Fitting out for setting up a new early education and training centre in Tseung Kwan O	6,137,000			—	—	6,137,000 N
(61) Furnishing and equipping for setting up a new early education and training centre in Tseung Kwan O	1,273,000			—	—	1,273,000 N
(62) Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Ma On Shan	8,097,000			—	—	8,097,000 N
(63) Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Tseung Kwan O	8,699,000			—	—	8,699,000 N
(64) Construction cost of a day activity centre cum hostel for severely mentally handicapped persons at the land sale site at Yau Kom Tau, Tsuen Wan Town Lot No. 430	54,900,000			—	—	54,900,000
(65) Fitting out for setting up a new special child care centre cum early education and training centre in Tsing Yi	10,613,000			—	—	10,613,000 N
(66) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tsing Yi	2,057,000			—	—	2,057,000 N
(67) Purchasing a vehicle for setting up a new special child care centre cum early education and training centre in Tsing Yi	1,430,000			—	—	1,430,000 N
(68) Fitting-out for setting up a new 48-place residential child care centre in Tuen Mun	13,203,000			—	—	13,203,000 N
(69) Furnishing and equipping for setting up a new 48-place residential child care centre in Tuen Mun	1,493,000			—	—	1,493,000 N
(70) Construction of five welfare facilities at the land sale site at Area 4B Site 5 of Kai Tak Development, Kowloon City	237,800,000			—	—	237,800,000
(71) Constructing a child care centre at the development at the junction of Kai Tak Road and Sa Po Road, Kowloon City	21,000,000			—	—	21,000,000
(72) Construction of 100-place residential care home cum 20-place day care unit at the land sale site at Ta Ku Ling, Sai Kung	83,500,000			—	—	83,500,000
(73) Furnishing and equipping for provision of tier 1 support services upon regularisation and integration with on-site pre-school rehabilitation services	12,219,000			—	—	12,219,000
(74) Constructing of five sets of welfare facilities at the development at the junction of Shantung Street & Thistle Street in Mong Kok	87,400,000			—	—	87,400,000
(75) Fitting out works for setting up a new neighbourhood elderly centre in Tsing Yi	6,781,000			—	—	6,781,000
(76) Fitting out works for setting up a new aided standalone child care centre in Kwai Chung	8,356,000			—	—	8,356,000
(77) Furnishing and equipping for setting up a new aided standalone child care centre in Kwai Chung	1,371,000			—	—	1,371,000
(78) Constructing a 100-place residential care home for the elderly cum 30-place day care unit, centre for home care service, neighbourhood elderly centre, 50-place care and attention home for severely disabled persons and 100-place child care centre in the redevelopment in Shek Kip Mei	191,300,000			—	—	191,300,000
(79) Conversion cost of ex-CCC Kei Ching Primary School at Fu Shin Estate into an Integrated Social Welfare Complex in Tai Po	164,100,000			—	—	164,100,000
	10,438,136,200	940,309,000	940,309,000	584,845,407	5,668,725,887	4,769,410,313
106. Society of Boy's Centres	—	1,000	1,000	—	—	—

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
<b>107. Society of Rehabilitation and Crime Prevention, Hong Kong</b>						
Renovating Chan Chun Ha Yee Tsui House in Tuen Mun	4,749,000	1,253,000	1,253,000	—	3,780,047	968,953
<b>108. St. James' Settlement</b>		<b>22,415,000</b>	<b>26,107,000</b>			
(1) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737,000			—	12,091,883	1,645,117
(2) Improvement works and lift door alternation works for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	2,885,000			—	—	2,885,000
(3) Meeting the costs of air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014,000			—	992,520	21,480 N
(4) Renovating Sai On Centre in Sai Ying Pun	1,932,000			—	1,829,193	102,807
(5) Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	31,600,000			—	28,260,600	3,339,400
(6) Fitting out for a neighbourhood elderly centre in Sham Shui Po	4,884,000			—	4,460,000	424,000
(7) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in Hong Kong Island Cluster	1,724,000			—	1,567,662	156,338 N
(8) Fitting out for setting up a new 60-place day care centre for the elderly in Tuen Mun	7,296,000			1,706,964	7,296,000	—
(9) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Tuen Mun	4,125,000			30,540	3,972,747	152,253 N
(10) Fitting out for setting up a new 30-place supported hostel for mentally handicapped persons in Shatin	7,961,000			815,600	7,961,000	—
(11) Furnishing and equipping for setting up a new 30-place supported hostel for mentally handicapped persons in Shatin	854,000			7,396	847,376	6,624 N
(12) Fitting out for reprovisioning of WE NET Club District Support Centre in North Point	7,165,000			5,897,004	5,982,504	1,182,496
(13) Fitting out for parents/relatives resource centre in Yuen Long	3,475,000			—	2,990,900	484,100
(14) Replacing a vehicle for WE NET Club District Support Centre	981,000			948,630	948,630	32,370 N
(15) Purchasing a vehicle for a district support centre for persons with disabilities in Wan Chai District	1,112,000			977,071	977,071	134,929 N
(16) Renovating St. James' Settlement Jockey Club Chai Wan Integrated Services Centre in Chai Wan	8,490,000			82,922	82,922	8,407,078
(17) Renovating St. James' Settlement Happy Valley Integrated Service Team in Happy Valley	9,130,000			108,000	108,000	9,022,000
(18) Fitting out for setting up a new day care centre for the elderly in Cheung Sha Wan	5,416,000			—	—	5,416,000
(19) Purchasing two vehicles for setting up a new day care centre for the elderly in Cheung Sha Wan	1,975,000			—	—	1,975,000
(20) Purchasing vehicle for St. James' Settlement setting up WE NET Club District Support Centre (Eastern) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(21) Purchasing vehicle for St. James' Settlement setting up WE NET Club District Support Centre (Wan Chai) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
	117,978,000	22,415,000	26,107,000	10,574,127	80,369,008	37,608,992
<b>109. Stewards</b>		<b>3,367,000</b>	<b>10,279,000</b>			
(1) Fitting out for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	2,671,000			—	2,391,911	279,089

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments			Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Consultancy services and preparatory works for Stewards Peace Clinic Building under the Special Scheme on Privately Owned Sites for Welfare Uses	16,320,000			—	1,545,900	14,774,100
	18,991,000	3,367,000	10,279,000	—	3,937,811	15,053,189
<b>110. SAHK</b>		<b>14,388,000</b>	<b>14,388,000</b>			
(1) Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling	7,544,000			—	6,458,581	1,085,419
(2) Fitting out for setting up a new special child care centre cum early education and training centre at On Tai Estate Ancillary Facilities Block	9,646,000			—	8,094,714	1,551,286
(3) Furnishing and equipping for setting up a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	4,050,000			68,464	3,788,536	261,464
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre	2,655,000			433,188	2,645,310	9,690 N
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel	3,288,000			501,130	3,287,327	673 N
(6) Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649,000			—	10,174,025	1,474,975
(7) Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	1,230,000			210,104	1,120,201	109,799
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel	13,569,000			—	11,516,003	2,052,997
(9) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped Persons in Kwun Tong	3,576,000			153,605	3,533,641	42,359
(10) Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	3,707,000			458,555	3,378,450	328,550 N
(11) Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	2,039,000			145,041	1,953,477	85,523
(12) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	17,068,000			—	14,411,303	2,656,697
(13) Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,840,000			—	3,793,805	46,195 N
(14) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			—	1,882,032	399,968
(15) Fitting out for Shek Wai Kok Parents' Resource Centre in Tsuen Wan	3,257,000			—	2,760,944	496,056
(16) Replacing an existing vehicle for SAHK New Territories East Community Rehabilitation Day Centre	973,000			—	605,208	367,792 N
(17) Fitting out for an office base of on-site pre-school rehabilitation services for FunLearn @ KG Team 6 in Yuen Long	1,313,000			707,275	1,185,475	127,525
(18) Replacing a vehicle for SAHK Jockey Club Chai Wan Workshop	2,521,000			955,961	955,961	1,565,039
(19) Replacing vehicles for SAHK Jockey Club New Page Inn	2,028,000			1,835,485	1,835,485	192,515
(20) Furnishing and equipping for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	3,109,000			270,100	270,100	2,838,900
(21) Furnishing and equipping for a hostel for moderately mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	2,151,000			503,000	503,000	1,648,000
(22) Furnishing and equipping for an integrated vocational rehabilitation services centre at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	1,135,000			12,000	12,000	1,123,000

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(23) Purchasing a vehicle for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	1,135,000			901,009	233,991
(24) Purchasing two vehicles for Shek Wai Kok Pre-school Centre	2,212,000			1,120,226	1,091,774
(25) Purchasing a vehicle for Bradbury Tak Tin Sheltered Workshop	1,741,000			—	1,741,000
(26) Furnishing and Equipping for SAHK for setting up a new early education and training centre in Tseung Kwan O	1,273,000			—	1,273,000
(27) Fitting out for setting up a new early education and training centre in Tseung Kwan O	6,137,000			—	6,137,000
(28) Furnishing and equipping for SAHK Apleichau Pre-school Centre (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,585,000			—	1,585,000
(29) Furnishing and equipping for SAHK Jockey Club Marion Fang Conductive Learning Centre (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,485,000			—	1,485,000
	118,198,000	14,388,000	14,388,000	8,275,143	32,011,187
<b>111. Tsung Tsin Mission of Hong Kong Social Service Company Limited</b>		<b>1,573,000</b>	<b>2,995,000</b>		
(1) Fitting out for a sub-base of integrated children and youth services centre in Sha Tin	885,000			85,670	—
(2) Fitting out for an aided standalone child care centre in Sha Tin	7,717,000			1,339,849	15,620 N
(3) Furnishing and equipping for a new aided standalone child care centre in Sha Tin	1,518,000			—	21,987 N
(4) Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po	7,088,000			—	708,275
(5) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	10,871 N
(6) Renovating Tsung Tsin Mission of Hong Kong Social Service On Keung Nursery School in Diamond Hill	1,147,000			—	1,147,000
	19,496,000	1,573,000	2,995,000	1,425,519	1,903,753
<b>112. Tuen Mun Yuk Chi Resource Centre Limited</b>					
Renovating Yuk Chi Resource Centre in Tuen Mun	3,747,000	1,377,000	2,417,000	933,000	2,814,000
<b>113. Tung Lum Nien Fah Tong Limited</b>					
Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	10,826,000	1,040,000	1,040,000	—	1,405,399 N
<b>114. Tung Wah Group of Hospitals</b>		<b>71,097,000</b>	<b>71,097,000</b>		
(1) Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000			—	98,322,487
(2) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	8,328,000			—	567,296
(3) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999,000			—	270,842
(4) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			—	3,307,300
(5) Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan	3,663,000			—	386,925

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(6) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home	1,166,000		143,217	1,165,709	291
(7) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee King Care and Attention Home	1,195,000		189,653	1,194,793	207 N
(8) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Lok Care and Attention Home	1,224,000		189,036	1,223,281	719 N
(9) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee On Care and Attention Home	1,154,000		182,553	1,153,067	933 N
(10) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Tai Care and Attention Home	1,184,000		159,675	1,183,220	780 N
(11) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Yeung Care and Attention Home	1,170,000		146,638	1,169,462	538 N
(12) Fitting-out works, furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787,000		—	4,786,316	684 N
(13) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916,000		54,859	905,115	10,885
(14) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yat Home	950,000		81,108	949,099	901 N
(15) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yee Home	882,000		127,065	881,885	115 N
(16) Undertaking fire safety/building safety rectification measures for Jockey Club Ngai Ching Ngai Pok Hostel	846,000		169,560	845,738	262 N
(17) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel	1,144,000		57,505	1,143,175	825 N
(18) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel	1,116,000		55,790	1,115,807	193 N
(19) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel	1,167,000		59,436	1,166,392	608 N
(20) Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336,000		—	6,599,132	1,736,868
(21) Meeting the cost of repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po	539,000		463,500	483,500	55,500
(22) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074,000		—	—	1,074,000
(23) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home	1,572,000		—	1,209,534	362,466
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel	1,530,000		—	1,251,119	278,881
(25) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	1,352,000		—	1,151,563	200,437
(26) Implementing a three-year experimental project on tenancy management for senior-owner occupiers	2,767,000		—	2,448,054	318,946 N
(27) Fitting out works for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762,000		—	2,503,336	258,664
(28) Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under the Special Scheme on Privately Owned Sites for Welfare Uses	2,360,000		—	1,139,400	1,220,600

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

			Approved Grants	2023–24 Payments		Accumulated Payments to 31.3.2024	Unspent Balances (N=Not required)
Descriptions	\$		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(29) Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan	2,654,000				30,000	65,000	2,589,000
(30) Renovating Po Chung Chuen Ying Home for the Elderly in Fanling	17,923,000				161,120	161,120	17,761,880
(31) Meeting the cost of air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long	1,141,000				879,652	879,652	261,348
(32) Renovating Chan Han Home for the Elderly in Sha Tin	15,504,000				153,930	153,930	15,350,070
(33) Purchasing two vehicles for integrated home care services (frail cases) team	2,123,000				—	1,716,599	406,401 N
(34) Replacing a vehicle for Tai Tung Pui Day Activity Centre cum Hostel	1,017,000				—	851,244	165,756 N
(35) Replacing a vehicle for Jockey Club Kin Lok Home	1,020,000				846,022	846,022	173,978 N
(36) Purchasing a vehicle for Po Chung Chuen Ying Home for the Elderly	1,007,000				—	871,310	135,690 N
(37) Renovating Lee See Ping Home for the Elderly in Chai Wan	9,178,000				82,600	112,600	9,065,400
(38) Fitting out for reprovisioning of Sham Shui Po, Yau Tsim Mong, and Kowloon City Enhanced Home and Community Care Services Teams to Unit C, 2/F, Prince Centre, 70 Tai Po Road, Kowloon	5,250,000				4,492,455	4,592,455	657,545
(39) Meeting the cost of replenishing furniture and equipment for Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	2,837,000				2,200	2,215,412	621,588 N
(40) Replacing an existing vehicle for Tung Wah Group of Hospitals Fong Wong Woon Tei Home for the Elderly	1,037,000				847,459	847,459	189,541 N
(41) Renovating Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	16,031,000				70,336	70,336	15,960,664
(42) Furnishing and equipping for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	11,202,000				16,900	16,900	11,185,100
(43) Purchasing five vehicles for a day activity centre cum hostel for severely mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	5,675,000				4,672,427	4,672,427	1,002,573
(44) Purchasing four vehicles for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	4,540,000				3,683,188	3,683,188	856,812 N
(45) Fitting out for a special child care centre in North Point	5,662,000				5,268,665	5,268,665	393,335
(46) Furnishing and equipping for a new special child care centre in North Point	2,347,000				551,691	551,691	1,795,309
(47) Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun	22,294,000				897,246	897,246	21,396,754
(48) Fitting out for two sub-bases of Pong Wing Shiu Neighbourhood Elderly Centre in Kwun Tong	1,797,000				—	—	1,797,000
(49) Purchasing a vehicle for Y.C. Liang Memorial Home for the Elderly	1,051,000				—	—	1,051,000
(50) Purchasing a vehicle for a district support centre for persons with disabilities in Islands District	1,112,000				—	—	1,112,000
(51) Fitting out for Long Love Integrated Family Service Centre in Yuen Long	7,922,000				—	—	7,922,000
(52) Replacing a vehicle for Mok Wong Fung Yee Home for the Elderly	1,145,000				—	—	1,145,000
(53) Fitting out for a sub-base of Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre in Tsuen Wan	2,218,000				59,717	59,717	2,158,283
(54) Replacing electric washer extractors for Jockey Club Rehabilitation Complex in Aberdeen	1,432,000				1,284,500	1,284,500	147,500 N
(55) Renovating Shiu Wong Lee Moon Fook Nursery School in Aberdeen	1,091,000				—	—	1,091,000



# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(56) Fitting out for setting up a new neighbourhood elderly centre in Tuen Mun	5,941,000		5,050,500	5,050,500	890,500
(57) Fitting out for three small group homes in Chai Wan	6,618,000		—	—	6,618,000
(58) Furnishing and equipping for three small group homes in Chai Wan	1,243,000		—	—	1,243,000
(59) Furnishing and equipping for setting up a new aided standalone child care centre in North District	967,000		—	—	967,000
(60) Purchasing a vehicle for Lok Kwan District Support Centre	1,042,000		—	—	1,042,000
(61) Purchasing a vehicle for Fong Shu Chuen Integrated Home Care Services Centre	994,000		—	—	994,000
(62) Purchasing a vehicle for Eastern District Enhanced Home and Community Care Services	994,000		—	—	994,000
(63) Purchasing two vehicles and replacing a vehicle for Tung Wah Group of Hospitals Tsui Tsin Tong School	2,471,000		—	—	2,471,000
(64) Fitting out for reprovisioning of Sunshine Kids Team C in Kwun Tong	3,678,000		—	—	3,678,000
(65) Purchasing vehicles for Tung Wah Group of Hospitals setting up Lok Yung District Support Centre (Island) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(66) Purchasing vehicle for Tung Wah Group of Hospitals Enhanced Home and Community Care Services in Kowloon City	1,085,000		—	—	1,085,000
(67) Purchasing vehicle for Tung Wah Group of Hospitals setting up Lok Kwan District Support Centre for persons with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(68) Air-conditioning for Tung Wah Group of Hospitals Mok Wong Fung Yee Home for the Elderly in Sha Tin	2,604,000		—	—	2,604,000
	556,266,000	71,097,000	71,097,000	31,130,203	306,685,820
249,580,180					
<b>115. United Christian Nethersole Community Health Service</b>					
Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong	4,372,000	796,000	796,000	—	3,575,324
					796,676
<b>116. University of Hong Kong</b>		5,863,000	5,863,000		
(1) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000		—	18,507,000	6,169,000
(2) Evaluation Study of the Second Phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	1,430,000		—	1,418,836	11,164
	26,106,000	5,863,000	5,863,000	—	19,925,836
					6,180,164
<b>117. Vast Honour Limited</b>		—	42,694,000		
(1) Furnishing and equipping for setting up a new 150-place residential care home for the elderly at Queen's Hill in Fanling	6,183,000		1,674,316	1,674,316	4,508,684
(2) Fitting out for setting up a new 150-place residential care home for the elderly at Queen's Hill in Fanling	34,591,000		29,528,320	29,528,320	5,062,680
(3) Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 5th floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	7,669,000		4,342,537	4,342,537	3,326,463
	48,443,000	—	42,694,000	35,545,173	35,545,173
					12,897,827
<b>118. Vocational Training Council</b>					
Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong	29,784,000	4,223,000	4,223,000	—	24,815,475
					4,968,525

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2023-24 Payments		Accumulated Payments to 31.3.2024	Unspent Balances (N=Not required)	
Descriptions	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$	
119. Wai Ji Christian Service		4,845,000	4,845,000				
(1)	Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	3,520,000		—	3,201,263	318,737 N	
(2)	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel	3,348,000		189,181	3,206,800	141,200 N	
(3)	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at On Ting	3,016,000		339,597	2,708,200	307,800	
(4)	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hostel at Long Ping	4,999,000		228,181	4,096,665	902,335	
(5)	Purchasing vehicle for Wai Ji Christian Service setting up District Support Centre (Yuen Long) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000	
		15,994,000	4,845,000	4,845,000	756,959	13,212,928	2,781,072
120. Wai Ying Investment Limited							
	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong	27,107,000	1,000	1,590,000	—	25,517,000	1,590,000
121. Watchdog Limited		—	1,000	1,000	—	—	—
122. Women's Welfare Club (Eastern District) Hong Kong		2,974,000	6,366,000				
(1)	Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	20,437,000		281,115	14,596,061	5,840,939	
(2)	Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point	1,147,000		—	902,364	244,636	
		21,584,000	2,974,000	6,366,000	281,115	15,498,425	6,085,575
123. Women's Welfare Club Western District Hong Kong							
	Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan	5,755,000	4,892,000	4,892,000	—	60,000	5,695,000
124. World Castle Limited		1,674,000	1,789,000				
(1)	Fitting out for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	25,473,000		—	23,980,660	1,492,340	
(2)	Furnishing and equipping for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	4,223,000		—	3,627,611	595,389	
		29,696,000	1,674,000	1,789,000	—	27,608,271	2,087,729
125. Yan Chai Hospital		26,336,000	44,648,000				
(1)	Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	11,895,900		—	10,618,243	1,277,657	
(2)	Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841,000		7,095,190	15,096,570	2,744,430	
(3)	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court	1,581,000		—	1,456,255	124,745	
(4)	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped	9,955,000		1,339,430	9,812,760	142,240	
(5)	Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427,000		—	3,305,721	5,121,279	

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(6) Renovating Lee Wai Siu Kee Elderly Home in Sham Shui Po	2,889,000		2,048,018	2,082,542	806,458
(7) Replacing an existing vehicle for Yan Chai Hospital Li Chan Yuk Sim Elderly Home	970,000		—	887,576	82,424 N
(8) Fitting out for a sub-base of Mr & Mrs Yeung Wan Neighbourhood Elderly Centre in Kwai Chung	1,979,000		—	146,000	1,833,000
(9) Fitting out for an early education and training centre in Tai Po	5,151,000		—	4,551,810	599,190
(10) Furnishing and equipping for a new early education and training centre in Tai Po	1,405,000		1,378,145	1,378,145	26,855
(11) Furnishing and equipping for a new residential care home for the elderly at Chung Nga Road in Tai Po	4,503,000		2,831,492	2,831,492	1,671,508
(12) Fitting out for a residential care home for the elderly at Chung Nga Road in Tai Po	25,959,000		21,156,000	21,156,000	4,803,000
(13) Renovating Madam Lo Lee Pui Ching Memorial Workshop in Tsuen Wan	7,620,000		—	—	7,620,000
(14) Renovating Yan Chai Hospital Multi-Services Complex in Tsuen Wan	1,483,000		—	—	1,483,000
(15) Replacing a vehicle for Hong Kong Peninsula Lions Club Elderly Home	994,000		—	—	994,000
(16) Renovating Mrs. Kwok Yuk Cheung Care and Attention Home in Kwai Chung	51,190,000		—	—	51,190,000
(17) Fitting-out for Yan Chai Hospital setting up a new special child care centre cum early education and training centre in Tsing Yi	10,613,000		—	—	10,613,000
(18) Furnishing and equipping for Yan Chai Hospital setting up a new special child care centre cum early education and training centre in Tsing Yi	2,057,000		—	—	2,057,000
(19) Purchasing vehicle for Yan Chai Hospital setting up a new special child care centre cum early education and training centre in Tsing Yi	1,430,000		—	—	1,430,000
(20) Purchasing vehicle for Yan Chai Hospital setting up Lions Club District Support Centre (Tai Po) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(21) Furnishing and equipping for Yan Chai Hospital Law's Foundation Child Care Centre cum Hostel (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,435,000		—	—	1,435,000
(22) Renovating for Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home in Kwai Chung	4,764,000		—	—	4,764,000
	175,252,900	26,336,000	44,648,000	35,848,275	73,323,114
126. Yan Oi Tong Limited		12,223,000	12,223,000		
(1) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000		1,019,855	1,019,855	42,145 N
(2) Technical feasibility study for the proposed partial redevelopment of Yan Oi Tong Jockey Club Community and Sports Centre in Tuen Mun	2,980,000		380,800	1,838,720	1,141,280
(3) Fitting out for a day care centre for the elderly in Tuen Mun	6,610,000		4,464,207	5,817,351	792,649
(4) Furnishing and equipping for a new day care centre for the elderly in Tuen Mun	4,254,000		—	—	4,254,000
(5) Renovating Lung Siu Nga Day Care Centre for the Elderly in Yuen Long	4,144,000		60,000	60,000	4,084,000
(6) Renovating Pang Hung Cheung Yuen Long Integrated Home Care Services Centre in Tin Shui Wai	2,363,000		69,000	69,000	2,294,000
(7) Replacing two vehicles for Lung Siu Nga Day Care Centre for the Elderly	2,014,000		—	—	2,014,000
	23,427,000	12,223,000	12,223,000	5,993,862	8,804,926
					14,622,074

# Lotteries Fund

## STATEMENT OF APPROVED GRANTS—continued

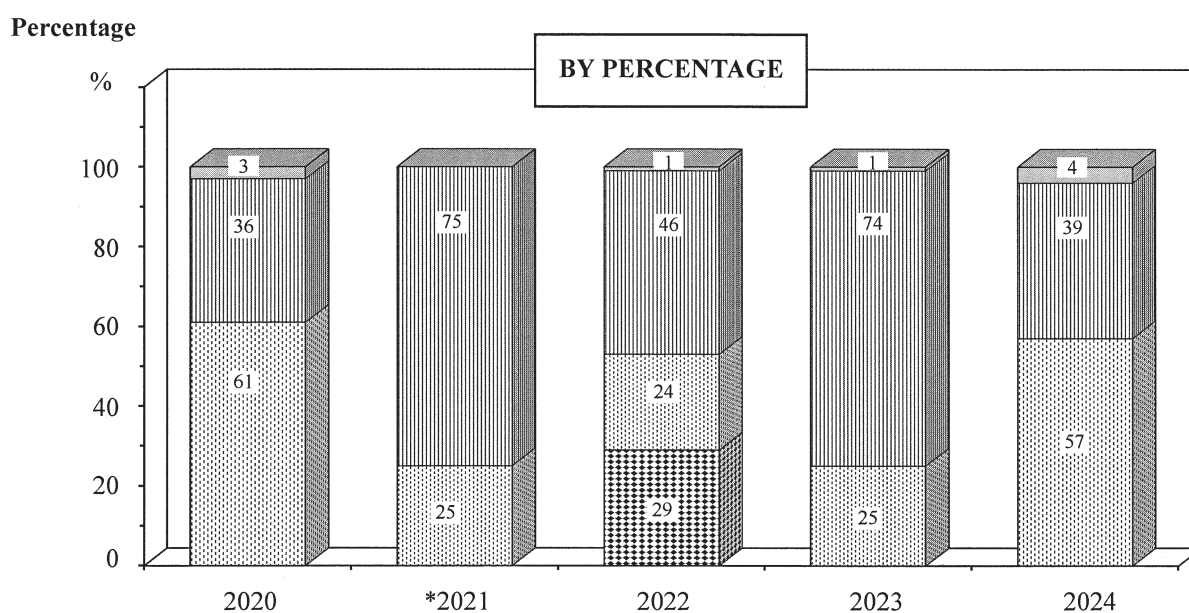
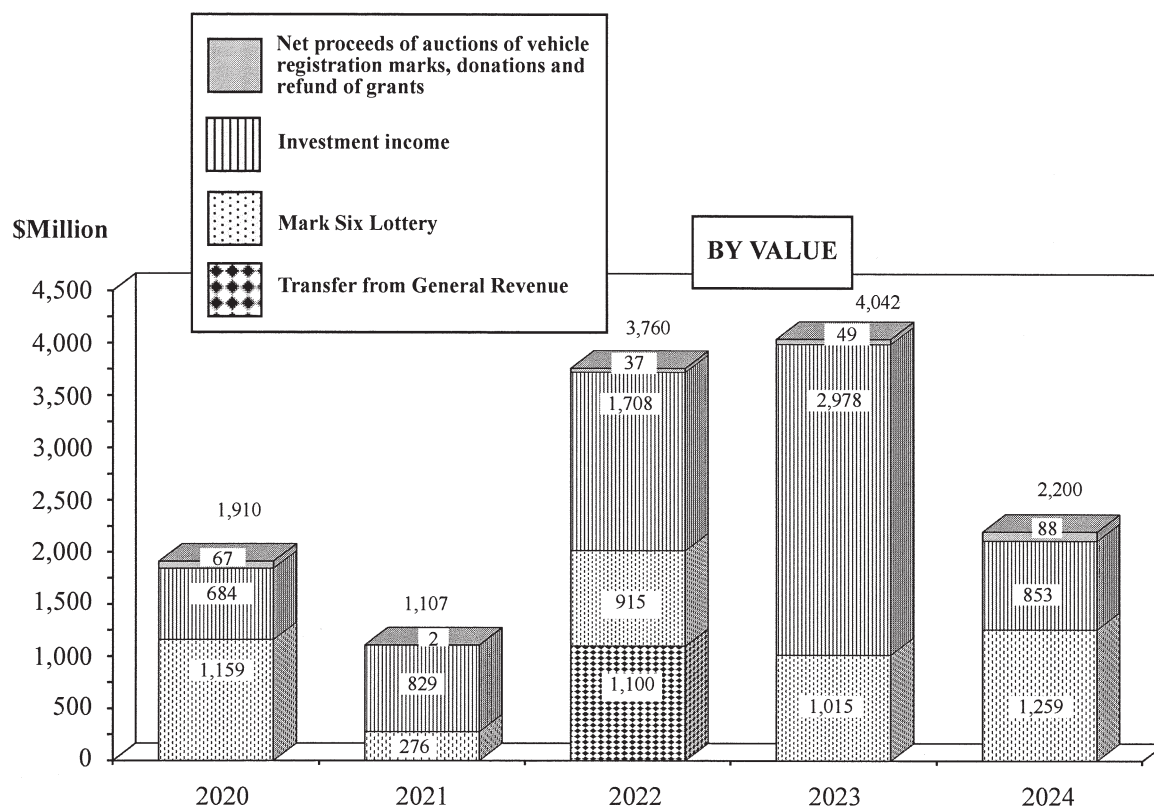
Descriptions	Approved Grants \$	2023–24 Payments		Accumulated Payments to 31.3.2024 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
<b>127. Yang Memorial Methodist Social Service</b>		<b>1,725,000</b>	<b>2,754,000</b>		
(1) Fitting out for setting up a sub-base of the Integrated Support Service for Persons with Severe Physical Disabilities in Chai Wan	2,092,000			—	1,762,164
(2) Fitting out for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	6,682,000			—	5,482,939
(3) Furnishing and equipping for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	757,000			<b>38,782</b>	526,088
(4) Replacing a vehicle for Choi Hung Community Centre for Senior Citizens - Day Care Service	1,012,000			—	827,319
(5) Fitting out for reprovisioning Early Intervention Project for Preschool SEN Children (Team 3) in North Point	3,510,000			—	—
(6) Purchasing a vehicle for Integrated Home Care Services Team in Wong Tai Sin	1,132,000			—	—
(7) Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Ma On Shan	8,097,000			—	—
(8) Purchasing vehicle for Yang Memorial Methodist Social Service setting up District Support Centre (Sham Shui Po) for person with disabilities to support special school leavers and their carers	1,111,000			—	—
	<b>24,393,000</b>	<b>1,725,000</b>	<b>2,754,000</b>	<b>38,782</b>	8,598,510
<b>128. Youth Outreach</b>					
Renovating the Youth Outreach Jockey Club Building in Sai Wan Ho	52,452,000	<b>13,132,000</b>	<b>13,132,000</b>	<b>3,197,596</b>	3,797,597
<b>129. Yuen Long Town Hall Management Committee Limited</b>					
Fitting out for reprovisioning of Yuen Long Town Hall Management Committee Limited Jockey Club Yuen Long Children and Youth Integrated Services Centre in Yuen Long	10,701,000	<b>1,071,000</b>	<b>1,071,000</b>	—	—
<b>130. Yuen Yuen Institute</b>		<b>5,417,000</b>	<b>5,417,000</b>		
(1) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,352,000			<b>12,200</b>	2,131,792
(2) Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	4,867,000			—	2,337,640
(3) Consultancy service and preparatory work/studies for the proposed extension & renovation works for Yuen Yuen Care & Attention Home for the Aged in Tsuen Wan	6,370,000			—	1,394,827
(4) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	2,800,000			—	—
	<b>16,389,000</b>	<b>5,417,000</b>	<b>5,417,000</b>	<b>12,200</b>	5,864,259
Sub-total	<b>29,304,887,700</b>	<b>2,757,398,000</b>	<b>3,209,605,000</b>	<b>1,743,753,218</b>	13,066,335,617
<b>131. Block grant</b>	<b>324,042,000</b>	<b>321,934,000</b>	<b>324,042,000</b>	<b>324,042,000</b>	324,042,000
<b>132. Minor grants (block vote)</b>	<b>107,797,000</b>	<b>55,000,000</b>	<b>55,000,000</b>	<b>30,007,574</b>	48,798,225
Total approved grants	<b>29,736,726,700</b>	<b>3,134,332,000</b>	<b>3,588,647,000</b>	<b>2,097,802,792</b>	13,439,175,842
				<b>Unspent balances</b>	<b>16,297,550,858</b>
				<b>Balances not required (N)</b>	<b>(161,071,836)</b>
				<b>Outstanding commitments</b>	<b>16,136,479,022</b>

Note: Including balance not required of \$6,532,864.

# Lotteries Fund

## ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2020 TO 2024

(Expressed in Hong Kong dollars)



\* The percentage for the revenue of net proceeds of auctions of vehicle registration marks, donations and refund of grants is not shown as it is less than 1%.



# Lotteries Fund

## MARK SIX LOTTERY ALLOCATION OF GROSS PROCEEDS FOR THE YEARS ENDED 31 MARCH 2020 TO 2024 (Expressed in Hong Kong dollars)

