

**THE ACCOUNTS OF THE
LOTTERIES FUND
2024 - 25**

Lotteries Fund

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Lotteries Fund

INTRODUCTION

Purpose

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

Legislation

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

The Accounts

3. The Statement of Assets and Liabilities as at 31 March 2025 and the Statement of Receipts and Payments for the year ended 31 March 2025 were signed on 22 July 2025 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2024-25 totalled HK\$2,291 million, including investment income (HK\$862 million), lottery proceeds (HK\$1,360 million) and net proceeds from auctions of vehicle registration marks, donations and refund of grants (HK\$69 million). Payments for 2024-25 amounted to HK\$1,799 million.

5. There was a surplus in the year of HK\$492 million which increased the total Fund balance to HK\$23,739 million.

6. The details of grants are shown in the Statement of Approved Grants.

Raymond NG

Director of Accounting Services

11 September 2025

Lotteries Fund

REPORT OF THE DIRECTOR OF AUDIT



Audit Commission

The Government of the Hong Kong Special Administrative Region

Independent Auditor's Report To the President of the Legislative Council

Opinion

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2025, and the statement of receipts and payments for the year then ended, and notes to the financial statements, including material accounting policy information.

In my opinion, the financial statements of the Lotteries Fund are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance (Cap. 334).

Basis for opinion

I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of my report. I have fulfilled the independence and other ethical responsibilities in accordance with those standards. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other information

The Director of Accounting Services is responsible for the other information. The other information that I have obtained prior to the date of this auditor's report is all the information included in the Accounts of the Government of the Hong Kong Special Administrative Region for the year ended 31 March 2025 published by the Treasury, other than the financial statements and my auditor's report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work I have performed on the other information obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

Lotteries Fund

Director of Accounting Services' responsibilities for the financial statements

Under section 7(1) of the Government Lotteries Ordinance, the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. Also, in accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is responsible for the compilation and supervision of the accounts of the Government of the Hong Kong Special Administrative Region, for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

Auditor's responsibilities for the audit of the financial statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Audit Commission auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the Audit Commission auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Lotteries Fund's internal control; and
- evaluate the appropriateness of accounting policies used by the Director of Accounting Services.

I communicate with the Director of Accounting Services regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Prof. LAM Chi Yuen Nelson
Director of Audit

11 September 2025

Audit Commission
6th Floor, High Block
Queensway Government Offices
66 Queensway
Hong Kong

Lotteries Fund

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2025

(Expressed in Hong Kong dollars)

	Note	2025 \$'000	2024 \$'000
Assets			
Investments with the Exchange Fund	3	23,795,197	23,307,024
Liabilities			
Deposits	4	(56,376)	(59,837)
		<u>23,738,821</u>	<u>23,247,187</u>
Representing:			
Fund Balance			
Balance at beginning of year		23,247,187	23,145,362
Surplus for the year		491,634	101,825
Balance at end of year	5	<u>23,738,821</u>	<u>23,247,187</u>

Notes 1 to 8 form part of these financial statements.

Raymond NG
Director of Accounting Services
22 July 2025



Lotteries Fund

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2025

(Expressed in Hong Kong dollars)

	Note	2025 \$'000	2024 \$'000
Cash and bank balances at beginning of year		-	-
Receipts	6	2,290,325	2,199,627
Payments	7	(1,798,691)	(2,097,802)
Surplus for the year		491,634	101,825
Other cash movements	8	(491,634)	(101,825)
Cash and bank balances at end of year		-	-

Notes 1 to 8 form part of these financial statements.

Raymond NG
Director of Accounting Services
22 July 2025



Lotteries Fund

NOTES TO THE FINANCIAL STATEMENTS

(Expressed in Hong Kong dollars, unless otherwise stated)

1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in Note 4 below.

3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2025 \$'000	2024 \$'000
Investments (Notes (ii) and (iii) below)	23,795,097	23,306,924
Deposits	100	100
	<u>23,795,197</u>	<u>23,307,024</u>

(ii) The investments represent the cost of investments together with the investment income received in the year being reported.

(iii) The investment income is calculated, in accordance with an arrangement entered into with the Hong Kong Monetary Authority in 2007, on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year government bond (replacing the three-year Exchange Fund Notes with effect from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher. The rate of return for the calendar year 2024 was 3.7% (2023: 3.7%). The annual investment income is receivable on 31 December each year.

4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2025 \$'000	2024 \$'000
Donations	23,836	30,236
Contract retention money	32,540	29,601
	<u>56,376</u>	<u>59,837</u>

Lotteries Fund

5. Commitments

The approved grants that were unpaid were as follows:

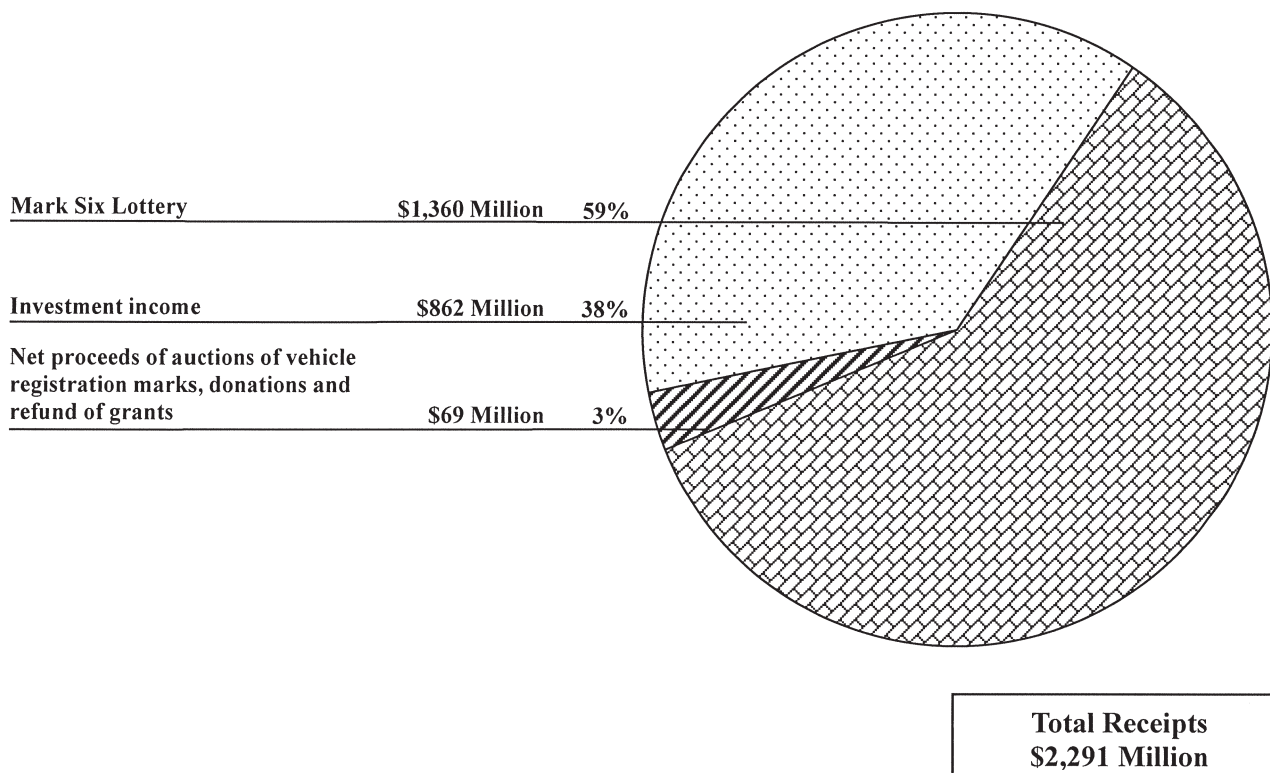
	2025 \$'000	2024 \$'000
Grants	<u>19,283,526</u>	<u>16,136,479</u>

6. Receipts

	2025		2024
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Mark Six Lottery	1,077,952	1,359,427	1,258,737
Investment income			
Investments with the Exchange Fund	-	861,514	852,959
Others	-	9	11
	821,000	861,523	852,970
Net proceeds of auctions of vehicle registration marks	56,900	58,308	85,184
Donations	13,775	11,035	2,272
Refund of grants	-	32	464
	<u>1,969,627</u>	<u>2,290,325</u>	<u>2,199,627</u>

Lotteries Fund

Analysis of Receipts for the year ended 31 March 2025



7. Payments

	2025		2024
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Grants	3,382,275	1,798,691	2,097,802
Additional commitments	754,012	-	-
	<u>4,136,287</u>	<u>1,798,691</u>	<u>2,097,802</u>

8. Other Cash Movements

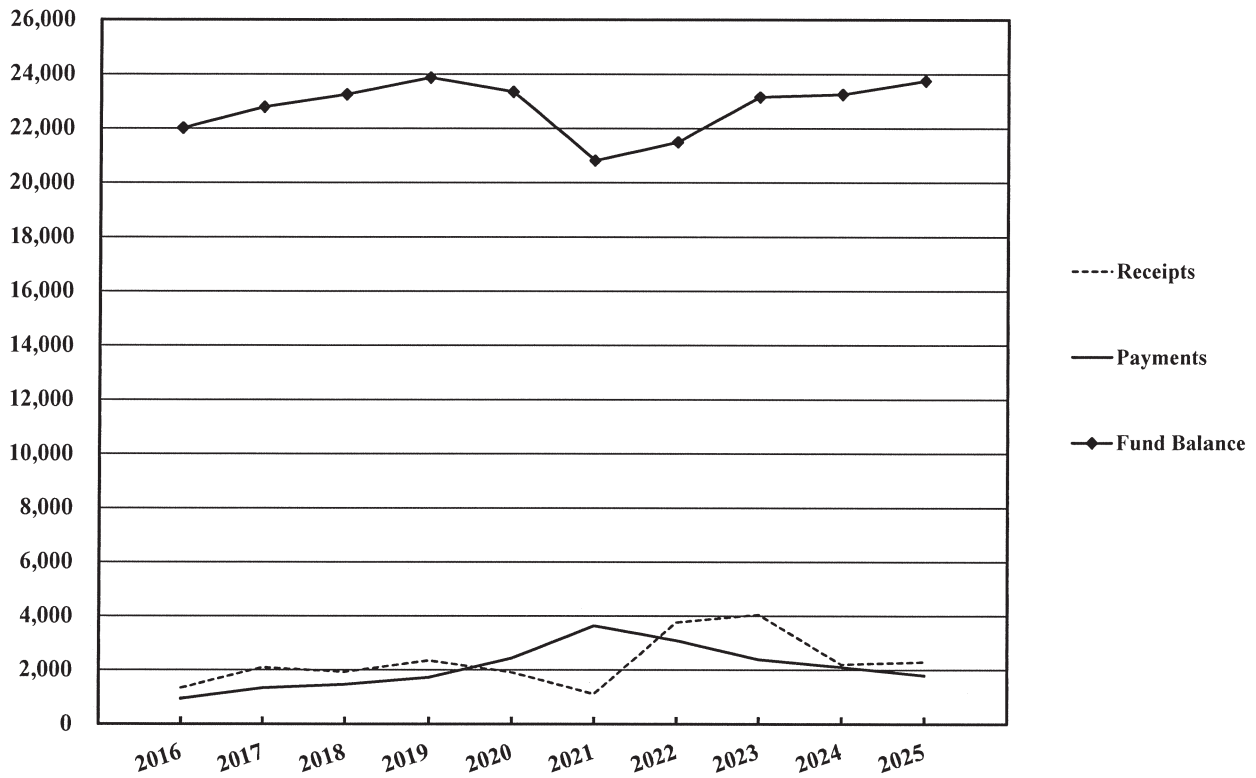
These are cash movements arising from changes in other assets and liabilities:

	2025 \$'000	2024 \$'000
Increase in Assets		
Investments with the Exchange Fund	(488,173)	(102,787)
(Reduction)/Increase in Liabilities		
Deposits	(3,461)	962
	<u>(491,634)</u>	<u>(101,825)</u>

Lotteries Fund

Receipts, Payments and Fund Balance for the years ended 31 March 2016 to 2025

\$Million



Lotteries Fund

STATEMENT OF APPROVED GRANTS

(Expressed in Hong Kong dollars)

Descriptions	Approved Grants \$	2024-25 Payments			Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
1. Aberdeen Kai-fong Welfare Association Social Service Centre		1,276,000	1,276,000			
(1) Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under the Special Scheme on Privately Owned Sites for Welfare Uses	1,868,000			—	1,118,675	749,325
(2) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	1,050,795	11,205 N
(3) Fitting out for a sub-base of Fong Wong Wun Tei Neighbourhood Elderly Centre in Aberdeen	2,541,000			157,545	2,475,150	65,850 N
(4) Purchasing a vehicle for Wah Kwai Day Care Centre for the Elderly	1,058,000			(7,000)	997,020	60,980 N
(5) Purchasing a vehicle for Southern District Enhanced Home and Community Care Services	1,058,000			—	996,020	61,980 N
	7,587,000	1,276,000	1,276,000	150,545	6,637,660	949,340
2. Agency for Volunteer Service						
Fitting-out for Agency for Volunteer Service for setting up a sub-base of Western Garden Neighbourhood Elderly Centre in Sai Ying Pun	1,689,000	—	—	—	—	1,689,000
3. Alice Ho Miu Ling Nethersole Charity Foundation						
Renovating for Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay	10,447,000	—	—	—	—	10,447,000
4. Architectural Services Department		199,987,000	199,987,000			
(1) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			—	24,945,189	854,811
(2) Construction cost of a 100-place aided stand-alone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870,000			26,603,764	26,603,764	7,266,236
(3) Construction cost of a 120-place integrated vocational rehabilitation services centre and a 50-place hostel for moderately mentally handicapped persons in the proposed property development cum railway station and depot of the Mass Transit Railway Corporation Limited in Wong Chuk Hang	52,450,000			—	—	52,450,000
(4) Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area	15,000,000			—	3,366,400	11,633,600 N
(5) Construction cost of a 100-place child care centre and a 40-place day care centre for the elderly at the Joint-user government office building in Cheung Sha Wan	41,585,000			—	—	41,585,000
(6) Constructing a residential care home for the elderly in a joint user complex at Lei King Road	197,513,000			—	—	197,513,000
(7) Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area	1,994,800,000			7,805,786	1,804,424,306	190,375,694
(8) Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui	89,500,000			—	61,830,000	27,670,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments			Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(9) Construction cost of a residential care home for the elderly, a day care centre for the elderly, a neighbourhood elderly centre sub-base and a supported hostel for mentally handicapped persons in the joint-user development at the Health Centre and Social Welfare Facilities Building in Siu Sai Wan	217,900,000			—	—	217,900,000
(10) Constructing a gerontechnology exhibition centre and a care professions training institute in the Kwun Tong Composite Development Project in Kwun Tong	87,619,000			—	—	87,619,000
(11) Construction of nine sets of social welfare facilities at the joint-user complex at site G2 of Anderson Road Quarry	274,200,000			—	—	274,200,000
(12) Construction cost of a neighbourhood elderly centre sub-base and a child care centre in the joint-user complex development at Texaco Road, Tsuen Wan	50,700,000			—	—	50,700,000
(13) Construction cost of a day care centre for the elderly, a neighbourhood elderly centre, a day activity centre, a district support centre for persons with disabilities, a parents/relatives resource centre and an office base of on-site pre-school rehabilitation services at the joint-user complex at the junction of Po Yap Road and Tong Yin Street in Area 67, Tsung Kwan O	195,483,000			—	—	195,483,000
	3,276,420,000	199,987,000	199,987,000	34,409,550	1,921,169,659	1,355,250,341
5. Asbury Methodist Social Service						
Technical feasibility study for the proposed partial redevelopment of a site in Kwai Chung under Special Scheme on Privately Owned Sites for Welfare Uses	2,992,000	1,756,000	1,756,000	—	—	2,992,000
6. Asia Women's League Limited						
Purchasing Vehicle for Asia Women's League Limited Ho Leung Kit Ting Care and Attention Home for the Elderly	1,024,000	—	—	—	—	1,024,000
7. Azure Elderly Care Limited		4,420,000	5,391,000			
(1) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181,000			—	21,829,390	1,351,610
(2) Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 6th floor of the Multi-welfare Services Complex in Area 29 of Kwo Tung North New Development Area	7,669,000			4,040,825	7,669,000	—
	30,850,000	4,420,000	5,391,000	4,040,825	29,498,390	1,351,610
8. Baptist Oi Kwan Social Service		4,737,000	10,535,000			
(1) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	1,478,200			102,949	1,403,888	74,312
(2) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			—	4,041,474	526 N
(3) Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	2,783,000			—	1,275,000	1,508,000
(4) Fitting out for a day care centre for the elderly in Tai Po	6,688,000			—	—	6,688,000
(5) Replacing two vehicles for Sha Tin Day Care Centre for the Elderly	2,100,000			2,016,854	2,016,854	83,146 N
(6) Fitting-out for Baptist Oi Kwan Social Service setting up a sub-base of Tsing Yi Neighbourhood Elderly Centre in Tsing Yi	4,790,000			—	—	4,790,000
	21,881,200	4,737,000	10,535,000	2,119,803	8,737,216	13,143,984
9. Boys' and Girls' Clubs Association of Hong Kong		5,049,000	17,847,000			
(1) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			105,740	2,231,742	50,258 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments			Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Fitting out for reprovisioning of "SMILE" On-site Pre-school Integrated Services (Team 4) in Central	3,232,000			2,736,556	2,736,556	495,444
(3) Fitting out for four small group homes in Chun Yeung Estate in Sha Tin	8,883,000			1,003,931	7,896,474	986,526
(4) Furnishing and equipping for four new small group homes in Chun Yeung Estate in Sha Tin	1,510,000			—	1,509,824	176 N
(5) Fitting-out for The Boys' & Girls' Clubs Association of Hong Kong setting up a new special child care centre cum early education and training centre in Ma On Shan	9,455,000			6,749,449	6,749,449	2,705,551
(6) Furnishing and equipping for The Boys' & Girls' Clubs Association of Hong Kong setting up a new special child care centre cum early education and training centre in Ma On Shan	2,057,000			—	—	2,057,000
(7) Purchasing vehicle for The Boys' & Girls' Clubs Association of Hong Kong setting up a new special child care centre cum early education and training centre in Ma On Shan	1,430,000			—	—	1,430,000
(8) Renovating for The Boys' and Girls' Club Association of Hong Kong setting up a community parents and children centre	6,000,000			—	—	6,000,000
	34,849,000	5,049,000	17,847,000	10,595,676	21,124,045	13,724,955
10. Care & Services Company Limited						
Fitting out a new 100-place residential care home for the elderly in Sha Tin	19,048,000	2,326,000	2,326,000	1,176,000	17,898,000	1,150,000
11. Caritas-Hong Kong		18,657,000	18,657,000			
(1) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			—	21,091,143	1,856,857
(2) Renovating Caritas Evergreen Home in Sai Ying Pun	11,286,000			—	10,701,763	584,237
(3) Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851,000			—	7,169,832	2,681,168
(4) Renovating Caritas Fu Tung Home in Tung Chung	7,704,000			—	6,411,916	1,292,084
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home	5,193,000			—	4,356,063	836,937
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376,000			—	17,301,205	2,074,795
(7) Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan	883,000			47,460	854,012	28,988 N
(8) Meeting the cost of waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling	2,220,000			—	1,875,905	344,095
(9) Meeting the cost of waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home	4,387,000			—	3,978,405	408,595
(10) Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town	2,879,000			—	37,240	2,841,760
(11) Meeting the cost of waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	9,847,000			—	—	9,847,000
(12) Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	5,171,000			—	4,096,476	1,074,524
(13) Meeting the cost of replacement works of windows and air-conditioning system for Caritas Community Centre-Ngau Tau Kok	1,418,000			—	—	1,418,000
(14) Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling	2,148,000			—	1,874,928	273,072
(15) Fitting out for a day care centre for the elderly in Sheung Shui	5,347,000			—	4,750,777	596,223

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(16) Furnishing and equipping for a new day care centre for the elderly in Sheung Shui	2,984,000			—	2,983,703
(17) Renovating for the conversion of a hydropool of Caritas Li Ka Shing Care and Attention Home into a new day care unit for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	7,383,000			—	165,000
(18) Technical feasibility study for the proposed development on a vacant site in Fanling under Special Scheme on Privately Owned Sites for Welfare Uses	3,100,000			—	189,480
(19) Purchasing a vehicle for Caritas Lok Kan School	1,119,000			—	—
(20) Purchasing two vehicles for Caritas Lok Yi School	2,226,000			—	—
(21) Renovating the Caritas Pelletier Hall in Wong Tai Sin	28,730,000			—	—
(22) Renovating the Family Crisis Support Centre in Kowloon Bay	4,745,000			—	—
(23) Purchasing a vehicle for Caritas Integrated Home Care Service in Yuen Long	1,036,000			—	—
(24) Purchasing a vehicle for Caritas Integrated Home Care Service in Wah Fu	1,036,000			—	—
(25) Purchasing a vehicle for Caritas Integrated Home Care Service in Lung Hang	1,036,000			—	—
(26) Purchasing a vehicle for Caritas Integrated Home Care Service in Tin Wan	1,036,000			—	—
(27) Purchasing a vehicle for Caritas Integrated Home Care Service in North District	1,036,000			—	—
(28) Replacing a vehicle for Caritas Fung Wong Fung Ting Home	1,064,000			1,022,536	1,022,536
(29) Replacing a vehicle for Caritas Day Care Centre for the Elderly in Tsuen Wan	1,044,000			1,008,536	1,008,536
(30) Renovating Caritas Li Ka Shing Care and Attention Home in Tuen Mun	3,569,000			—	—
(31) Fitting out for setting up a new sub-base of Sham Shui Po Enhanced Home and Community Care Services Team	5,362,000			—	—
(32) Fitting out for Caritas - Hong Kong setting up an integrated community centre for mental wellness in Sheung Shui	9,660,000			—	—
(33) Purchase vehicle for Caritas - Hong Kong setting up Joyous Link District Support Centre for person with disabilities to support special school leavers and their careers	1,111,000			—	—
(34) Purchasing vehicle for Caritas Joyous Link District Support Centre	1,070,000			—	—
(35) Purchasing vehicle for Caritas Fu Heng Home in Tai Po	1,079,000			—	—
(36) Renovating for Caritas - Hong Kong Fu Heng Home in Tai Po	12,253,000			—	—
(37) Purchasing vehicle for Caritas new day care unit attaching to Caritas Li Ka Shing Care & Attention Home in Tuen Mun under the Special Sites Scheme	1,091,000			—	—
(38) Purchasing Vehicle for Caritas - Hong Kong Caritas Day Care Centre for the Elderly - West Kowloon	1,079,000			—	—
(39) Purchasing Vehicle for Caritas - Hong Kong Enhanced Home & Community Care Services - Sham Shui Po	1,079,000			—	—
(40) Purchasing Vehicle for Caritas - Hong Kong Caritas Lai Kok Home	1,079,000			—	—
(41) Fitting-out for Caritas reprovisioning of Caritas Integrated Family Service Centre - Aberdeen (Tin Wan / Pokfulam) in Aberdeen	11,329,000			—	—
(42) Fitting-out for Caritas setting up a sub-base of Caritas Elderly Centre - Kwun Tong	2,044,000			—	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Actual \$	Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(43) Purchasing vehicle for Caritas - Hong Kong Caritas Day Care Centre for the Elderly - Tsuen Wan	1,100,000			—	—	1,100,000
	221,138,000	18,657,000	18,657,000	2,078,532	89,868,920	131,269,080
12. Charmind Limited						
Purchasing a vehicle for Charmind Limited Evergreen Nursing Home cum Day Care Centre	1,101,000	551,000	551,000	—	648,349	452,651 N
13. Chi Lin Nunnery						
Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill	2,999,000	228,000	228,000	—	1,923,991	1,075,009
14. Child Development Centre						
Fitting out for reprovisioning of an early education and training centre in North Point	5,490,000	1,373,000	1,373,000	743,962	3,697,343	1,792,657 N
15. Chinese Rhenish Church Hong Kong Synod						
Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	15,130,000	853,000	853,000	78,000	14,354,433	775,567
16. Chinese Young Men's Christian Association of Hong Kong		10,083,000	18,739,000			
(1) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471,000			9,528,409	16,042,509	2,428,491
(2) Fitting out for reprovisioning of Tin Ping Neighbourhood Elderly Centre in Sheung Shui	5,616,000			—	4,789,547	826,453
(3) Consultancy services and preparatory works for the proposed development on a site in Tai Chung Hau, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	29,700,000			1,158,551	1,158,551	28,541,449
(4) Technical feasibility study for the proposed development on a vacant site at Lion's - YMCA Junk Bay Youth Camp in Tseung Kwan O, Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	4,242,000			—	—	4,242,000
(5) Air-conditioning for Chinese Young Men's Christian Association of Hong Kong Jordan Centre Integrated Team in Tsim Sha Tsui	3,317,000			—	—	3,317,000
	61,346,000	10,083,000	18,739,000	10,686,960	21,990,607	39,355,393
17. Ching Chung Taoist Association of Hong Kong Limited		4,281,000	4,281,000			
(1) Renovating Ching Chung Home for the Aged in Tuen Mun	17,818,000			68,000	68,000	17,750,000
(2) Technical feasibility study for the proposed redevelopment of Ching Chung Home for the Aged in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	4,998,000			2,376,000	2,376,000	2,622,000
	22,816,000	4,281,000	4,281,000	2,444,000	2,444,000	20,372,000
18. Chiu Yang Residents' Association of Hong Kong Limited						
Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan	1,430,000	192,000	192,000	—	1,335,700	94,300 N
19. Christian Family Service Centre		9,596,000	20,132,000			
(1) Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	18,663,000			8,375,333	15,267,274	3,395,726
(2) Renovating Tsui Lam Halfway House in Tseung Kwan O	9,213,000			—	8,981,354	231,646 N
(3) Fitting out for an integrated community centre for mental wellness in Tseung Kwan O	5,909,000			—	5,308,419	600,581

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2024–25 Payments			Accumulated Payments to 31.3.2025	Unspent Balances (N=Not required)
Descriptions	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$	
(4)	Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	19,422,000		—	17,221,313	2,200,687	
(5)	Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O	2,801,000		—	2,275,313	525,687	
(6)	Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons and a new integrated vocational rehabilitation services centre in Sham Shui Po	3,799,000		48,270	3,799,000	—	
(7)	Fitting out for setting up a new 50-place hostel for moderately mentally handicapped persons, a new 30-place supported hostel for mentally/physically handicapped persons, and a new 120-place integrated vocational rehabilitation services centre in Sham Shui Po	29,007,000		84,000	25,759,925	3,247,075	
(8)	Replacing a vehicle for Kwun Tong Integrated Home Care Service	1,054,000		—	—	1,054,000	
(9)	Replacing a vehicle for Choi Ying Day Care Centre for the Elderly	1,084,000		988,425	988,425	95,575	
(10)	Fitting out for reprovisioning of True Light Villa Day Care Centre for the Elderly in Kwun Tong	6,623,000		—	—	6,623,000	
(11)	Replacing a vehicle for Wong Tai Sin Integrated Home Care Services Team	1,056,000		—	—	1,056,000	
(12)	Replacing a vehicle for Wang Tau Hom Day Care Centre for the Elderly	1,062,000		—	—	1,062,000	
(13)	Replacing a vehicle for Yang Chen House	1,062,000		983,761	983,761	78,239 N	
(14)	Purchasing vehicle for Christian Family Service Centre setting up Cheerful Place District Support Centre (Kwun Tong East) for person with disabilities to support special school leavers and their carers	1,111,000		1,011,069	1,011,069	99,931 N	
(15)	Fitting-out for Christian Family Service Centre setting up a new supported hostel for mentally/physically handicapped persons in Tseung Kwan O	8,699,000		—	—	8,699,000	
(16)	Purchasing vehicle for Christian Family Service Centre Kwun Tong Day Care Centre for the Elderly	2,126,000		—	—	2,126,000	
		112,691,000	9,596,000	20,132,000	11,490,858	31,095,147	
20. Christian & Missionary Alliance Church Union Hong Kong Ltd							
	Fitting-out for Christian & Missionary Alliance Social Services setting up two sub-bases of Lei Fook Neighbourhood Elderly Centre in Ap Lei Chau	2,800,000	—	—	—	2,800,000	
21. Chuk Lam Ming Tong Limited							
			—	—			
(1)	Technical Feasibility Study for Chuk Lam Ming Tong Care and Attention Home for the Aged under the Special Sites Scheme in Pokfulam	3,500,000		—	—	3,500,000	
(2)	Purchasing vehicle for Chuk Lam Ming Tong Care and Attention Home for the Aged	1,083,000		—	—	1,083,000	
		4,583,000	—	—	—	4,583,000	
22. Chung Shak Hei (Cheung Chau) Home for the Aged Limited							
		1,121,000	1,121,000				
(1)	Renovating Wan Ho Kan Care and Attention Home in Cheung Chau	11,729,000		—	10,802,796	926,204	
(2)	Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau	2,723,000		—	1,020,600	1,702,400	
		14,452,000	1,121,000	1,121,000	—	2,628,604	

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments			Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
23. Chung Sing Benevolent Society		13,067,000	13,067,000			
(1) Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	19,004,000			8,160,529	17,811,179	1,192,821
(2) Fitting out for setting up a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976,000			—	4,433,375	542,625
(3) Fitting out for setting up a sub-base of Tan Siu Lin Neighbourhood Elderly Centre in To Kwa Wan	2,913,000			56,250	2,607,750	305,250
(4) Purchasing vehicle for Chung Sing Benevolent Society Tin Ka Ping Day Care Centre for the Elderly	2,120,000			—	—	2,120,000
	29,013,000	13,067,000	13,067,000	8,216,779	24,852,304	4,160,696
24. Comfort Elderly Home Limited						
Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 7th floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	7,669,000	767,000	2,858,000	2,784,239	7,594,491	74,509 <i>N</i>
25. Community Care Service Voucher Scheme for the Elderly		3,623,000	5,887,000			
(1) Purchasing a vehicle for On Golden Pond Limited (Main Street East) Day Care Centre	1,132,000			1,126,176	1,126,176	5,824
(2) Purchasing a vehicle for Hong Kong Old Age Nursing Association Limited Fu Shan Day Care Elderly Centre	1,132,000			—	—	1,132,000 <i>N</i>
(3) Purchasing a vehicle for Hong Kong Women Development Association Limited Day Care Centre	1,132,000			—	—	1,132,000
(4) Purchasing four vehicles for Woopie Social Enterprises Limited for setting up Woopie Club for the Elderly in Yuen Long	4,528,000			4,211,984	4,211,984	316,016 <i>N</i>
(5) Purchasing vehicle for On Golden Pond Limited Red Light Day Care Centre under Community Care Service Voucher Scheme (3rd Round)	1,091,000			—	—	1,091,000
(6) Purchasing Vehicle for Woopie Social Enterprises Limited Woopie Club (Tseung Kwan O) under the Community Care Service Voucher Scheme for the Elderly	2,182,000			—	—	2,182,000
	11,197,000	3,623,000	5,887,000	5,338,160	5,338,160	5,858,840
26. Crawford International Limited		2,552,000	2,552,000			
(1) Furnishing and equipping for setting up a new residential care home for the elderly in Sham Shui Po	4,568,000			481,909	4,568,000	—
(2) Fitting out for setting up a new residential care home for the elderly in Sham Shui Po	27,202,000			—	25,118,445	2,083,555
	31,770,000	2,552,000	2,552,000	481,909	29,686,445	2,083,555
27. Director of Social Welfare Incorporated						
Community Investment and Inclusion Fund (2nd Injection)	300,000,000	—	—	—	—	300,000,000
28. Ebenezer School and Home for the Visually Impaired Limited						
Furnishing and equipping for Ebenezer Child Care Centre (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,535,000	—	—	—	—	1,535,000
29. ELCHK, Social Service Head Office		32,000	32,000			
(1) Purchasing vehicle for ELCHK setting up District Support Centre (Kwai Chung) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(2) Furnishing and equipping for Evangelical Lutheran Church Social Service - Hong Kong Serene Court in Tai Kok Tsui	1,570,000			—	—	1,570,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Actual \$	Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Technical Feasibility Study for Evangelical Lutheran Church Social Service - Hong Kong for Proposed Development on vacant site in Tung Chung under the Special Sites Scheme	3,889,000			—	—	3,889,000
(4) Purchasing vehicle for Evangelical Lutheran Church Social Service - Hong Kong Kwai Chung District Support Centre	1,124,000			—	—	1,124,000
	7,694,000	32,000	32,000	—	—	7,694,000
30. The Endeavourers, Hong Kong						
Fitting-out for setting up a sub-base of the Endeavourers Hong Kong Bert James Young Neighbourhood Elderly Centre in Quarry Bay	2,911,000	—	2,766,000	—	—	2,911,000
31. English Schools Foundation						
Purchasing vehicle for the English Schools Foundation for Jockey Club Sarah Roe School	1,086,000	—	—	—	—	1,086,000
32. Environment Improvement Programme of Small Group Homes		66,450,000	66,450,000			
(1) Fitting out for Tsz Mei Small Group Home	2,019,000			—	1,730,719	288,281
(2) Fitting out for Salvation Small Group Home	2,141,000			—	1,415,837	725,163
(3) Fitting out for Lok Yin Small Group Home	2,125,000			—	1,892,115	232,885
(4) Fitting out for Tai Hang Tung Small Group Home	1,815,000			—	1,335,554	479,446
(5) Fitting out for Yin Tak Small Group Home	2,228,000			—	1,651,081	576,919
(6) Fitting out for International Social Service Hong Kong Branch Ming Tak Small Group Home	2,312,000			—	1,725,293	586,707
(7) Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home	1,894,000			—	—	1,894,000
(8) Fitting out for International Social Service Hong Kong Branch Pak Hei Small Group Home	1,899,000			1,259,500	1,259,500	639,500
(9) Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home	1,911,000			—	1,709,691	201,309
(10) Fitting out for Po Leung Kuk Heng On Small Group Home	1,910,000			—	1,797,818	112,182
(11) Fitting out for Po Leung Kuk Fung Tak Small Group Home	1,960,000			—	1,844,948	115,052
(12) Fitting out for Hong Kong Children and Youth Services Chung On Small Group Home II	1,885,000			90,761	1,675,171	209,829 N
(13) Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home	2,090,000			25,000	1,230,000	860,000
(14) Fitting out for Sheng Kung Hui St. Christopher's Home Limited Holy Spirit Small Group Home	2,275,000			—	1,394,784	880,216
(15) Fitting out for Hong Kong Christian Service Tin Tsz Small Group Home II	1,667,000			—	1,540,425	126,575
(16) Fitting out for Hong Kong Student Aid Society Limited Yan Lai Small Group Home	1,855,000			—	1,644,787	210,213
(17) Renovating Tung Wah Group of Hospitals Hok Kan Small Group Home	2,093,000			—	1,886,130	206,870
(18) Renovating Sheng Kung Hui St. Christopher's Home Limited Tranquility Small Group Home	1,709,000			1,660,230	1,660,230	48,770 N
(19) Renovating Hong Kong Christian Service Shek Lei Small Group Home III	1,733,000			49,279	1,590,842	142,158 N
(20) Renovating Hong Kong Student Aid Society Limited Yan Ming Small Group Home	1,871,000			—	1,715,240	155,760
(21) Renovating Sheng Kung Hui St. Christopher's Home Limited Faith Small Group Home	2,331,000			—	—	2,331,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

				Accumulated Payments to 31.3.2025	Unspent Balances (N=Not required)		
		Approved Grants	2024–25 Payments				
Descriptions	\$		Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(22)	Renovating Sheng Kung Hui St. Christopher's Home Limited Joy Small Group Home	1,856,000			—	1,343,655	512,345
(23)	Renovating Sheng Kung Hui St. Christopher's Home Limited Love Small Group Home	1,832,000			—	1,409,337	422,663
(24)	Renovating Sheng Kung Hui St. Christopher's Home Limited Peace Small Group Home	2,331,000			—	1,551,270	779,730
(25)	Renovating Hong Kong Christian Service Shek Lei Small Group Home II	1,869,000			124,202	1,739,450	129,550
(26)	Renovating Tung Wah Group of Hospitals Tsz Wai Small Group Home	2,033,000			—	1,774,855	258,145
(27)	Renovating Hong Kong Student Aid Society Limited Yan Yee Small Group Home	1,872,000			165,842	1,602,092	269,908
(28)	Renovating Sheng Kung Hui St. Christopher's Home Limited Truth of Chai Wan Small Group Home	2,298,000			—	—	2,298,000
(29)	Renovating Sheng Kung Hui St. Christopher's Home Limited Temperance of Yiu Shing Small Group Home	1,794,000			—	1,535,105	258,895
(30)	Renovating Tung Wah Group of Hospitals Hok Ngai Small Group Home	2,047,000			—	—	2,047,000
(31)	Renovating Hong Kong Student Aid Society Limited Yan Lok Small Group Home	1,852,000			290,799	1,601,212	250,788
(32)	Renovating Sheng Kung Hui St. Christopher's Home Limited Humility Small Group Home	1,919,000			—	1,601,550	317,450
(33)	Renovating Sheng Kung Hui St. Christopher's Home Limited Righteousness Small Group Home	2,298,000			—	—	2,298,000
(34)	Renovating Hong Kong Christian Service Shek Lei Small Group Home I	2,035,000			184,175	1,891,070	143,930
(35)	Renovating Tung Wah Group of Hospitals Tsz Chun Small Group Home	2,041,000			—	1,606,150	434,850
(36)	Renovating Po Leung Kuk Tai Wo Small Group Home	1,915,000			—	—	1,915,000
(37)	Renovating Sheng Kung Hui St. Christopher's Home Limited Loyalty Small Group Home	1,938,000			1,544,551	1,544,551	393,449
(38)	Renovating Hong Kong Children and Youth Services Wang Tau Hom Small Group Home	1,903,000			—	—	1,903,000
(39)	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Chi Small Group Home	1,887,000			125,000	125,000	1,762,000
(40)	Renovating Yan Chai Hospital No.3 Small Group Home	2,372,000			2,116,430	2,116,430	255,570
(41)	Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Tak Small Group Home	1,936,000			999,252	999,252	936,748
(42)	Renovating Salvation Army Home of Kindness for Children	2,138,000			—	1,910,471	227,529
(43)	Renovating Po Leung Kuk Sun Chui Small Group Home	1,866,000			1,692,760	1,732,760	133,240
(44)	Renovating Sheng Kung Hui St. Christopher's Home Limited Goodness Small Group Home	1,964,000			1,624,175	1,624,175	339,825
(45)	Renovating Hong Kong Student Aid Society Limited Yan Oi Small Group Home	2,019,000			—	1,787,120	231,880
(46)	Renovating Salvation Army Home of Goodness for Children	2,138,000			—	42,320	2,095,680
(47)	Furnishing and equipping for 7 Non-governmental Organisations operating 12 Small Group Homes	2,472,000			246,250	2,429,812	42,188 N
(48)	Renovating Sheng Kung Hui St. Christopher's Home Limited Kindness Small Group Home	1,927,000			1,540,655	1,540,655	386,345
(49)	Renovating Yan Chai Hospital No.1 Small Group Home	2,372,000			—	2,115,790	256,210
(50)	Renovating Salvation Army Home of Faithfulness for Children	2,138,000			—	15,928	2,122,072
(51)	Renovating Po Leung Kuk Yiu Tung Small Group Home	2,058,000			1,802,350	1,802,350	255,650

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(52) Renovating Hong Kong Student Aid Society Limited Yan Mong Small Group Home	2,020,000			1,822,030	197,970
(53) Renovating Project Care King Lam Small Group Home	2,235,000			465,000	218,800
(54) Renovating International Social Service Hong Kong Branch Mo Tak Small Group Home	2,254,000			—	2,254,000
(55) Renovating Yan Chai Hospital No.2 Small Group Home	2,405,000			—	2,077,900
(56) Renovating Hong Kong Student Aid Society Limited Yan Shun Small Group Home	2,070,000			62,100	1,945,800
(57) Renovating Po Leung Kuk Pak Tin Small Group Home	1,942,000			—	1,942,000
(58) Renovating the Boys' and Girls' Clubs Association of Hong Kong Kwan Shun Small Group Home	1,930,000			—	1,930,000
(59) Renovating Salvation Army Home of Love for Children	1,899,000			—	22,470
(60) Renovating Sheng Kung Hui St. Christopher's Home Limited Patience Small Group Home	1,991,000			1,538,011	452,989
(61) Renovating Hong Kong Christian Service Ka Fuk Small Group Home III	1,908,000			1,671,790	1,782,390
(62) Renovating Salvation Army Home of Joy for Children	1,960,000			20,247	1,939,753
(63) Renovating Tung Wah Group of Hospitals Yan Hei Small Group Home	2,402,000			—	2,402,000
(64) Renovating Hong Kong Christian Service for Ka Fuk Small Group Home II	1,908,000			1,641,500	1,752,100
(65) Renovating Salvation Army Home of Peace for Children	1,947,000			—	1,947,000
(66) Renovating Tung Wah Group of Hospitals Yan Yuet Small Group Home	2,402,000			—	2,402,000
(67) Renovating Boys' and Girls' Clubs Association of Hong Kong Kwan Mong Small Group Home	1,950,000			—	1,950,000
(68) Renovating Boys' & Girls' Clubs Association of Hong Kong Kwan Oi Small Group Home	1,965,000			—	1,965,000
(69) Renovating Sheng Kung Hui St. Christopher's Home Limited Peter Small Group Home	1,997,000			—	1,997,000
(70) Renovating Hong Kong Christian Service Ka Fuk Small Group Home I	1,908,000			1,749,543	1,749,543
(71) Renovating Tung Wah Group of Hospitals Yan Sin Small Group Home	2,402,000			—	2,402,000
(72) Renovating Project Care Tin Ping Small Group Home	2,214,000			1,689,000	1,689,000
(73) Renovating Sheng Kung Hui St. Christopher's Home Limited Andrew Small Group Home	2,179,000			—	2,179,000
(74) Renovating Hong Kong Christian Service Tin Shui Small Group Home III	2,208,000			154,000	154,000
(75) Renovating Tung Wah Group of Hospitals Lok Sze Small Group Home	2,672,000			—	2,672,000
(76) Renovating Hong Kong Children and Youth Services Choi Yip Small Group Home	2,352,000			—	2,352,000
(77) Renovating Hong Kong Christian Service Tin Shui Small Group Home II	2,351,000			36,000	36,000
(78) Renovating Po Leung Kuk Sheung Chun Small Group Home	2,770,000			—	2,770,000
(79) Renovating International Social Service Hong Kong Branch Shun Hei Small Group Home	2,169,000			—	2,169,000
(80) Renovating International Social Service Hong Kong Branch Lee On Small Group Home	2,323,000			—	2,323,000
(81) Renovating for Po Leung Kuk Tseung Kwan O Small Group Home	2,792,000			—	2,792,000
(82) Renovating for the Boys' and Girls' Clubs Association of Hong Kong Kwan Chun Small Group Home	2,565,000			—	2,565,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(83) Renovating for Project Care Pak Tin Small Group Home I	2,345,000		—	—	2,345,000
(84) Renovating for Hong Kong Christian Service Tin Shui Small Group Home I	2,351,000		41,600	41,600	2,309,400
(85) Renovating for the Boys' and Girls' Clubs Association of Hong Kong Kwan Sin Small Group Home	2,580,000		—	—	2,580,000
(86) Renovating for Project Care Pak Tin Small Group Home II	2,345,000		—	—	2,345,000
(87) Renovating for Sheng Kung Hui St. Christopher's Home Limited James Small Group Home	2,416,000		—	—	2,416,000
(88) Renovating for Po Leung Kuk Shek Kip Mei Small Group Home	2,606,000		—	—	2,606,000
(89) Renovating for Po Leung Kuk Yiu Fook Small Group Home	2,505,000		—	—	2,505,000
(90) Renovating for Hong Kong Children and Youth Services Sheung Tak Small Group Home	2,646,000		—	—	2,646,000
(91) Renovating for Sheng Kung Hui St. Christopher's Home Limited Thomas Small Group Home	2,731,000		—	—	2,731,000
	193,458,000	66,450,000	66,450,000	26,432,032	82,968,216
33. E.T. Investment Limited		4,731,000	9,466,000		
(1) Fitting out for a new residential care home for the elderly cum day care unit in Tsuen Wan	33,322,000		—	29,657,100	3,664,900
(2) Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin	3,603,000		295,000	2,187,301	1,415,699
(3) Renovating Oasis Nursing Home in Tsz Wan Shan	4,307,000		2,671,933	2,671,933	1,635,067
	41,232,000	4,731,000	9,466,000	2,966,933	34,516,334
34. Evangelical Gospel Lutheran Church Limited					
Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under the Special Scheme on Privately Owned Sites for Welfare Uses	11,387,000	4,671,000	4,671,000	627,039	2,805,036
35. Ever Kind Asia Limited					
Fitting out for setting up a new 100-place residential care home for the elderly in Sham Shui Po	26,385,000	1,545,000	1,545,000	—	24,839,545
36. Fu Hong Society		28,724,000	35,364,000		
(1) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home	9,610,000		—	8,758,165	851,835 N
(2) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home	11,776,000		—	11,737,288	38,712 N
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415,000		(232,715)	6,055,334	2,359,666 N
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home	1,540,000		—	1,190,687	349,313
(5) Fitting out for an additional base for Sunrise Centre in Aberdeen	1,126,000		—	793,366	332,634
(6) Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung	28,947,000		785,018	24,989,175	3,957,825
(7) Replacing a vehicle for Oi Wah Home	998,000		—	650,369	347,631 N
(8) Fitting out for setting up a new 40-place care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	14,634,000		5,695,051	12,786,525	1,847,475

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(9) Furnishing and equipping for setting up a new 40-place care and attention home for severely disabled persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	4,564,000		813,131	813,131	3,750,869
(10) Furnishing and equipping for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	4,590,000		424,570	424,570	4,165,430
(11) Fitting out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons at the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	23,872,000		10,818,318	20,557,467	3,314,533
(12) Replacing a vehicle for Kit Hong Home	991,000		959,701	959,701	31,299 N
(13) Replacing a vehicle for Shun Lee Adult Training Centre	994,000		735,220	735,220	258,780 N
(14) Purchasing vehicle for Fu Hong Society setting up District Support Centre (Tin Shui Wai) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(15) Purchasing vehicle for Fu Hong Society Tin Shui Wai District Support Centre	1,030,000		—	—	1,030,000
	114,198,000	28,724,000	35,364,000	19,998,294	90,450,998
					23,747,002
37. Fung Kai Public School					
(1) Purchasing vehicle for Fung Kai Public School for Fung Kai Care & Attention Home (Day Care Centres for the Elderly)	1,061,000		—	—	1,061,000
(2) Renovating for Fung Kai Public School Fung Kai Social Service Complex in Sheung Shui	6,945,000		—	—	6,945,000
(3) Purchasing vehicle for Fung Kai Public School Fung Kai Care and Attention Home for the Elderly - Day Care Centre for the Elderly	1,061,000		—	—	1,061,000
	9,067,000	—	—	—	9,067,000
38. Fung Ying Seen Koon					
Fitting out for setting up a sub-base of Neighbourhood Elderly Centre in Tai Po	2,135,000	214,000	214,000	—	2,135,000
39. Gericare Centre Limited					
Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 4th floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	7,669,000	3,835,000	3,835,000	1,939,049	6,003,578
					1,665,422
40. Glorious Praise Fellowship (Hong Kong) Limited					
Furnishing and equipping Drug Dependent Persons Treatment and Rehabilitation Centre in Siu Lam	520,000	65,000	65,000	—	454,247
					65,753 N
41. Great Honour Home for Elderly Limited					
Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 3rd floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	7,669,000	4,584,000	4,584,000	1,750,245	6,781,663
					887,337
42. Harmony House Limited					
Renovating for Harmony House Limited for a refuge centre for women in New Territories	15,701,000	—	—	—	15,701,000
43. Haven of Hope Christian Service		55,818,000	55,818,000		
(1) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000		143,910	2,440,075	223,925 N
(2) Renovating Hau Tak Centre in Tseung Kwan O	3,046,000		—	93,800	2,952,200

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2024–25 Payments		Accumulated Payments to 31.3.2025	Unspent Balances (N=Not required)
Descriptions	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(3)	Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191,000		—	49,694,061	13,496,939
(4)	Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	3,453,000		—	3,068,806	384,194
(5)	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Ming Tak Day Activity Centre and Hostel	8,788,000		28,000	5,596,500	3,191,500
(6)	Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tsui Lam Hostel	7,898,000		—	5,790,000	2,108,000
(7)	The conversion of ex-Sai Kung Central Primary School into a social services complex for a 100-place residential care home for the elderly cum 30-place day care unit and a 60-place day activity centre cum 60-place hostel for severely mentally handicapped persons	99,666,000		3,907,128	93,227,495	6,438,505
(8)	Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280,000		—	3,339,360	940,640 N
(9)	Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342,000		—	—	7,342,000
(10)	Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses	3,507,000		955,686	3,506,058	942 N
(11)	Technical feasibility study for the development on the site in Tseung Kwan O under the Special Scheme on Privately Owned Sites for Welfare Uses	2,115,000		—	1,601,110	513,890
(12)	Technical feasibility study for the development within the site of Haven of Hope Sunnyside School under the Special Scheme on Privately Owned Sites for Welfare Uses	2,025,000		—	1,369,710	655,290
(13)	Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung	5,079,000		2,124,543	4,135,183	943,817
(14)	Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sai Kung	30,193,000		—	27,018,160	3,174,840
(15)	Fitting out for reprovisioning Sai Kung Enhanced Home and Community Care Services Team in Sai Kung	6,637,000		—	5,042,040	1,594,960
(16)	Furnishing and equipping for Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel for Severely Mentally Handicapped Persons in Sai Kung	2,855,000		562,011	2,845,291	9,709 N
(17)	Replacing two vehicles for Haven of Hope Sai Kung Enhanced Home and Community Care Services	2,065,000		1,963,910	1,963,910	101,090 N
(18)	Renovating Haven of Hope Christian Service Po Lam Day Activity Centre cum Hostel in Tseung Kwan O	2,128,000		1,528,022	1,528,022	599,978
(19)	Replacing a vehicle for Haven of Hope Nursing Home	1,031,000		986,698	986,698	44,302
(20)	Purchasing vehicle for Haven of Hope Christian Service setting up District Support Centre (Tseung Kwan O & Sai Kung) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(21)	Purchasing vehicle for Haven of Hope Christian Service Tsui Lam Day Care Centre for the Elderly	2,278,000		—	—	2,278,000
(22)	Purchasing vehicle for Haven of Hope Christian Service Wong Tai Sin Enhanced Home and Community Care Services	1,139,000		—	—	1,139,000
		262,491,000	55,818,000	55,818,000	12,199,908	213,246,279
44. Heep Hong Society			17,804,000	22,500,000		
(1)	Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	130,645,000		—	120,272,358	10,372,642
(2)	Renovating Shui Pin Wai Centre in Yuen Long	3,197,000		234,788	3,139,627	57,373 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments			Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(3) Renovation works for Wan Chai Centre in Wan Chai	3,635,000			174,701	3,589,032	45,968 N
(4) Renovating Fanling Parents Resource Centre in Fanling	2,016,000			—	1,867,747	148,253
(5) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Heep Hong Society On-site Pre-school Rehabilitation Services (Team 5) in Sham Shui Po	5,395,000			249,755	3,817,027	1,577,973
(6) Fitting out for a special child care centre cum early education and training centre in Tseung Kwan O	13,300,000			—	10,190,031	3,109,969
(7) Renovating Mary Wong Centre in Kwun Tong	3,916,000			—	3,334,921	581,079
(8) Fitting out works for Jockey Club Parents Resource Centre in Eastern District	3,636,000			—	3,265,150	370,850
(9) Fitting out for setting up a new special child care centre cum early education and training centre in Tuen Mun	12,141,000			—	—	12,141,000
(10) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tuen Mun	3,792,000			2,905,221	2,949,255	842,745
(11) Purchasing a vehicle for Shui Pin Wai Centre	1,970,000			—	—	1,970,000
(12) Purchasing vehicle for Heep Hong Society Mary Wong Centre	2,085,000			—	—	2,085,000
(13) Purchasing vehicle for Heep Hong Society Wan Tsui Centre	2,246,000			—	—	2,246,000
	187,974,000	17,804,000	22,500,000	3,564,465	152,425,148	35,548,852
45. Helping Hand		7,004,000	7,004,000			
(1) Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	34,981,000			1,052,596	32,891,441	2,089,559
(2) Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Service Complex in Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,606,000			—	1,560,000	46,000 N
(3) Consultancy services and preparatory works for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Services Complex in Sai Kung under Special Scheme on Privately Owned Sites for Welfare Uses	35,100,000			—	—	35,100,000
	71,687,000	7,004,000	7,004,000	1,052,596	34,451,441	37,235,559
46. Heung Hoi Ching Kok Lin Association		6,039,000	6,039,000			
(1) Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992,000			—	1,275,000	1,717,000
(2) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	37,917,000			420,837	35,234,532	2,682,468
(3) Fitting-out Works for Heung Hoi Ching Kok Lin Association setting up new sub-base of Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre in Kowloon City	4,382,000			—	—	4,382,000
	45,291,000	6,039,000	6,039,000	420,837	36,509,532	8,781,468
47. Hong Chi Association		9,206,000	9,206,000			
(1) Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600			724,103	6,718,600	—
(2) Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600			—	3,169,416	381,184
(3) Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	3,370,000			—	3,201,500	168,500
(4) Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	7,016,000			262,350	6,873,605	142,395 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(5) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000		—	4,441,187	272,813
(6) Fitting out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883,000		—	3,060,504	822,496
(7) Fitting out works for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279,000		—	28,215,622	63,378 N
(8) Purchasing a vehicle for Hong Chi Association Hong Chi Morningjoy School in Yuen Long	1,195,000		—	707,476	487,524 N
(9) Purchasing a vehicle for Hong Chi Association Hong Chi Pinehill No.2 School	1,764,000		1,567,194	1,567,194	196,806 N
(10) Replacing a vehicle for Hong Chi Pinehill School	1,398,000		—	—	1,398,000
(11) Replacing a vehicle for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	946,000		—	—	946,000
(12) Purchasing two vehicles for Rotary Club of Hong Kong Island West Hong Chi Morninghope School	1,891,000		—	—	1,891,000
(13) Purchasing a vehicle for Hong Chi Wan Tau Tong Centre	1,116,000		—	—	1,116,000
(14) Replacing a vehicle for Hong Chi Pinehill Pre-school Centre	1,066,000		—	—	1,066,000
(15) Replacing a vehicle for Hong Chi Pinehill No.2 School	1,333,000		—	—	1,333,000
(16) Purchasing vehicle for Hong Chi Association setting up District Support Centre (Kwun Tong West) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(17) Purchasing vehicle for Hong Chi Association setting up District Support Centre (North District) for person with disabilities to support special school leavers and their Carers	1,111,000		—	—	1,111,000
(18) Furnishing and equipping for Hong Chi Pinehill Pre-school Centre (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	2,694,000		—	—	2,694,000
(19) Purchasing vehicle for Hong Chi Association Hong Chi Pinehill No. 3 School	1,245,000		—	—	1,245,000
(20) Purchasing Vehicle for Hong Chi Association Hong Chi Morninglight School in Yuen Long	1,875,000		—	—	1,875,000
	76,276,200	9,206,000	9,206,000	2,553,647	57,955,104
					18,321,096
48. Hong Kong ABWE Social Services					
Fitting out for reprovisioning of Lai King Bradbury Neighbourhood Elderly Centre in Kwai Chung	5,168,000	1,034,000	2,777,000	2,136,425	4,527,372
					640,628
49. Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited					
Fitting out for a residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	19,966,000	1,438,000	1,438,000	—	18,526,816
					1,439,184
50. Hong Kong Blind Union					
Renovating Oi Man Services Centre in Ho Man Tin	2,659,000	2,599,000	2,599,000	11,760	2,434,796
					224,204
51. Hong Kong Bodhi Siksa Society Limited					
Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000	356,000	356,000	—	3,633,558
					527,442
52. Hong Kong Buddhist Association		—	368,000		
(1) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000		—	1,814,127	225,873

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments			Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Fitting out for a sub-base of Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre in Wan Chai	2,052,000			—	1,908,600	143,400
	4,092,000	—	368,000	—	3,722,727	369,273
53. Hong Kong Catholic Marriage Advisory Council	—	50,000	50,000	—	—	—
54. Hong Kong Children and Youth Services		17,821,000	19,774,000			
(1) Furnishing and equipping for Operation of new service teams of On-site Pre-school Rehabilitation Services	1,141,000			—	1,137,889	3,111 N
(2) Fitting out for setting up a new 60-place day care centre for the elderly in Shatin	6,571,000			4,275,100	4,275,100	2,295,900
(3) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Shatin	4,165,000			3,788,483	3,788,483	376,517
(4) Purchasing a vehicle for Integrated Home Care Services Team in Sha Tin	1,132,000			984,794	984,794	147,206 N
(5) Fitting out for setting up a new residential child care centre in Tuen Mun	13,203,000			5,543,354	5,543,354	7,659,646
(6) Furnishing and equipping for Hong Kong Children and Youth Services setting up a new 48-place residential child care centre in Tuen Mun	1,493,000			—	—	1,493,000
(7) Furnishing and equipping for Hong Kong Children and Youth Services newly established in residential child care centre in Tuen Mun (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,719,000			—	—	1,719,000
	29,424,000	17,821,000	19,774,000	14,591,731	15,729,620	13,694,380
55. Hong Kong Chinese Women's Club		5,482,000	5,482,000			
(1) Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong	3,957,000			172,900	3,758,770	198,230
(2) Technical feasibility study for the proposed redevelopment of Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses	3,160,000			—	—	3,160,000
	7,117,000	5,482,000	5,482,000	172,900	3,758,770	3,358,230
56. Hong Kong Christian Mutual Improvement Society		2,064,000	2,684,000			
(1) Fitting out for a sub-base of Chuang Chung Wen Centre for the Elderly in Causeway Bay	2,075,000			1,798,445	1,798,445	276,555
(2) Fitting-out for Hong Kong Christian Mutual Improvement Society reprovisioning of Ko Chiu Road Centre of Christ Love for the Aged in Yau Tong	6,082,000			—	—	6,082,000
	8,157,000	2,064,000	2,684,000	1,798,445	1,798,445	6,358,555
57. Hong Kong Christian Service		17,615,000	29,126,000			
(1) Fitting out for four small group homes in Sham Shui Po	10,843,000			1,118,040	10,843,000	—
(2) Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre	950,000			—	—	950,000
(3) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Christian Service, Bridge - Integrated Education Service (Team 2) in Sham Shui Po	3,779,000			—	3,271,878	507,122
(4) Fitting out for reprovisioning Sham Shui Po East Integrated Children and Youth Service - Shamshui Po East Happy Teens Club	9,740,000			7,327	8,636,070	1,103,930
(5) Furnishing and equipping for reprovisioning Sham Shui Po East Integrated Children and Youth Service - Shamshui Po East Happy Teens Club	533,000			—	533,000	— N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments			Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(6) Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen	10,494,000			9,290,724	9,559,723	934,277
(7) Demolition works for Kwun Tong Vocational Training Centre in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	11,226,000			—	—	11,226,000
(8) Fitting out for an aided standalone child care centre in Tai Po	7,668,000			—	6,411,657	1,256,343
(9) Furnishing and equipping for a new aided standalone child care centre in Tai Po	1,683,000			—	1,678,758	4,242 N
(10) Fitting out for Hong Kong Christian Service To-gather Parents Resource Centre in Sham Shui Po	3,467,000			2,684,850	2,948,285	518,715
(11) Replacing a vehicle for Hong Kong Christian Service Morrison Hill Child Development Centre	1,325,000			40,952	830,665	494,335 N
(12) Fitting out for setting up a sub-base of Fortune Neighbourhood Elderly Centre in Cheung Sha Wan	1,871,000			1,449,717	1,449,717	421,283
(13) Purchasing a vehicle for Hong Kong Christian Service Pui Oi School	1,270,000			—	—	1,270,000
(14) Fitting out for setting up a new aided standalone child care centre in Sham Shui Po	8,195,000			66,000	66,000	8,129,000
(15) Furnishing and equipping for setting up a new aided standalone child care centre in Sham Shui Po	1,770,000			—	—	1,770,000
(16) Purchasing a vehicle for Cheung Wah Child Care Centre	975,000			—	—	975,000
(17) Purchasing vehicle for Hong Kong Christian Service for Chin Wah Day Care Centre for the Elderly	1,048,000			—	—	1,048,000
	76,837,000	17,615,000	29,126,000	14,657,610	46,228,753	30,608,247
58. Hong Kong Council of Social Service						
Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,842,000	769,000	769,000	—	—	3,842,000
59. Hong Kong Council of the Church of Christ in China						
Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun	490,000	173,000	173,000	—	292,690	197,310
60. Hong Kong Family Welfare Society		8,700,000	17,700,000			
(1) Fitting out for reprovisioning of its North Point Integrated Family Service Centre in North Point	10,176,000			—	5,607,719	4,568,281
(2) Fitting out for setting up a sub-base of Kwun Tong Enhanced Home and Community Care Services Team in Kwun Tong	1,499,000			—	1,170,303	328,697
(3) Fitting out for re-provisioning of Enhanced Home and Community Care Services Team in Sham Shui Po	3,353,000			3,011,170	3,011,170	341,830
(4) Fitting out for reprovisioning of a School Social Work Office in North Point	4,213,000			3,541,411	3,541,411	671,589
(5) Fitting out for setting up a sub-base of Kowloon City Centre for Active Ageing in To Kwa Wan	4,322,000			—	—	4,322,000
(6) Purchasing a vehicle for Integrated Home Care Services Team in Kwun Tong	1,132,000			—	—	1,132,000
(7) Purchasing Vehicle for Hong Kong Family Welfare Society Tsuen Wan Enhanced Home and Community Care Services	1,039,000			—	—	1,039,000
	25,734,000	8,700,000	17,700,000	6,552,581	13,330,603	12,403,397
61. Hong Kong Federation of Blind						
Fitting-out for Hong Kong Federation of the Blind for Reprovisioning of Shun Lee Centre in Yau Tong	5,143,000	—	—	—	—	5,143,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Actual \$	Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
62. Hong Kong Federation of Trade Unions Hong Ling Society for the Well-being of the Elderly						
Renovating Tsui Ping Centre in Kwun Tong	3,641,000	756,000	756,000	168,419	3,368,379	272,621
63. Hong Kong Federation of Youth Groups		3,115,000	3,115,000			
(1) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			—	1,000,871	269,129
(2) Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth S.P.O.T in Tai Po	24,000,000			—	20,817,186	3,182,814
(3) Fitting out for setting up a new integrated children and youth services centre in Hung Shui Kiu	10,606,000			—	9,246,070	1,359,930
	35,876,000	3,115,000	3,115,000	—	31,064,127	4,811,873
64. Hong Kong Girl Guides Association		52,252,000	52,252,000			
(1) Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan	1,900,000			—	795,403	1,104,597
(2) Meeting part of the development cost for Hong Kong Girl Guides Association's Headquarters in Jordan	121,120,000			4,478,081	10,735,382	110,384,618
	123,020,000	52,252,000	52,252,000	4,478,081	11,530,785	111,489,215
65. Hong Kong Housing Society		105,480,000	105,480,000			
(1) Construction cost of a 150-place residential care home for the elderly in the proposed Special Rehousing Scheme for Kwu Tung North / Fanling North New Development Area at Fanling	88,250,000			—	—	88,250,000
(2) Construction cost of an Integrated Family Service Centre in the public rental housing development at Shek Pai Wan Road, Aberdeen	21,610,000			—	—	21,610,000
(3) Constructing a neighbourhood elderly centre in public housing development in Kwun Tong	16,700,000			—	—	16,700,000
(4) Construction cost of a neighbourhood elderly centre, a 100-place child care centre, a centre for outreaching team for ethnic minorities, a centre for integrated home care services team, a 60-place day care centre for the elderly, a 30-place special child care centre and a 90-place early education and training centre at the public housing development at site 1E1 of Kai Tak Development, Kowloon City	99,400,000			—	—	99,400,000
(5) Construction cost of a 100-place residential care home for the elderly in the subsidised sale flats development at Jockey Club Road, Fanling	59,300,000			—	—	59,300,000
(6) Construction cost of a 100-place child care centre, a 60-place day care centre for the elderly and a sub-base for centre for home care services for frail elderly persons at the subsidised sale flats development at site R2-4 of Anderson Road Quarry	51,800,000			—	—	51,800,000
(7) Construction cost of a 150-place residential care home for the elderly and a 60-place day care centre for the elderly at the comprehensive redevelopment of Ming Wah Dai Ha in Shau Kei Wan	105,800,000			—	—	105,800,000
(8) Construction cost of two residential care homes for the elderly at the Dedicated Rehousing Estate development at Kwu Tung North New Development Area 24	177,300,000			—	—	177,300,000
(9) Constructing a residential care home for the elderly cum day care unit in public housing development at site 1E1 of Kai Tak Development	143,600,000			—	—	143,600,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Actual \$	Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(10) Construction cost of a neighbourhood elderly centre, an office base of on-site pre-school rehabilitation services, a 30-place supported hostel for mentally/physically handicapped persons in the dedicated rehousing development at To Kwa Wan Road, Ma Tau Kok	62,800,000			—	—	62,800,000
(11) Construction for Hong Kong Housing Society of 50-place day activity centre, 224-place Kindergarten cum child care centre 60-place day care centre for the elderly in Wong Tai Sin	95,200,000			—	—	95,200,000
(12) Constructing for Hong Kong Housing Society for a district elderly community centre and a 30-place small group home for mildly mentally handicapped children in subsidised sale flats development in Yuen Long	34,870,000			—	—	34,870,000
(13) Constructing for Hong Kong Housing Society for 100-place child care centre and a 30-place boys' hostel in Shau Kei Wan	59,310,000			—	—	59,310,000
(14) Constructing for Hong Kong Housing Society for 150-place residential care home for the elderly cum 30-place day care unit, a centre for home care service, a 120-place day care centres for the elderly and a 60-place special child care centre in Aberdeen	217,630,000			—	—	217,630,000
	1,233,570,000	105,480,000	105,480,000	—	—	1,233,570,000
66. Hong Kong Lutheran Social Service - The Lutheran Church - Hong Kong Synod Limited		27,663,000	27,663,000			
(1) Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393,000			—	251,800	9,141,200
(2) Renovating King Lam Lutheran Day Nursery in Tseung Kwan O	2,514,000			10,290	2,403,405	110,595
(3) Renovating Leung King Lutheran Day Nursery in Tuen Mun	2,112,000			50,783	1,525,929	586,071 N
(4) Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin	9,058,000			—	7,333,415	1,724,585
(5) Furnishing and equipping for new special child care centre cum early education and training centre in Wong Tai Sin	2,972,000			—	2,969,615	2,385 N
(6) Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	13,561,000			77,595	7,246,668	6,314,332
(7) Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			2,890,631	4,479,667	1,333
(8) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,760,000			7,475	3,754,406	5,594 N
(9) Fitting out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	19,300,000			39,900	16,291,605	3,008,395
(10) Fitting out for reprovisioning of Jockey Club Wah Ming Lutheran Integrated Service Centre in Fanling	11,556,000			—	9,195,962	2,360,038
(11) Technical feasibility study for the proposed partial redevelopment of Martha Boss Lutheran Community Centre in Ho Man Tin under Special Scheme on Privately Owned Sites for Welfare Uses	1,898,000			—	1,632,280	265,720
(12) Fitting out for setting up a sub-base Harmony Garden Lutheran Centre for the Elderly in Chai Wan	3,610,000			86,400	3,216,765	393,235
(13) Purchasing a vehicle for a district support centre for persons with disabilities in Yau Tsim Mong District	1,112,000			923,538	923,538	188,462 N
(14) Fitting out for reprovisioning of Cheung Ching Lutheran Centre for the Disabled in Tsing Yi	3,924,000			3,370,760	3,407,100	516,900
(15) Purchasing vehicle for Hong Kong Lutheran Social Service setting up Homantin Lutheran Yung Lok Centre for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Actual \$	Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(16) Purchasing vehicle for Hong Kong Lutheran Social Service setting up Bliss District Support Centre (Yau Tsim Mong) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(17) Renovating for Hong Kong Lutheran Social Service Fu Tai Lutheran Day Nursery in Tuen Mun	2,819,000			—	—	2,819,000
(18) Fitting-out for Hong Kong Lutheran Social Service reprovisioning of Leap Leap Kids Lutheran Centre in Tuen Mun	5,071,000			—	—	5,071,000
(19) Renovating for Hong Kong Lutheran Social Service setting up a community parents and children centre	7,014,000			—	—	7,014,000
	106,377,000	27,663,000	27,663,000	7,457,372	64,632,155	41,744,845
67. Hong Kong-Macau Conference of Seventh-Day Adventists						
Fitting-out for Hong Kong-Macau Conference of Seventh-Day Adventists setting up a sub-base of Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists in Siu Sai Wan	4,831,000	—	—	—	—	4,831,000
68. Hong Kong Mutual Encouragement Association Limited						
Fitting out for setting up a sub-base of Cheng Yu Tung Neighbourhood Elderly Centre in Hung Hom	4,051,000	1,044,000	1,044,000	191,854	3,199,090	851,910
69. Hong Kong PHAB Association		2,104,000	2,104,000			
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,767,000			98,367	3,650,653	116,347 N
(2) Lift door alteration works for the common area of Pokfulam Shine Skills Centre	687,500			621,250	621,250	66,250
(3) Renovating Kowloon West PHAB Centre in Sham Shui Po	3,582,000			—	—	3,582,000
(4) Purchasing vehicle for Hong Kong PHAB Association setting up i-Point District Support Centre (Southern) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
	9,147,500	2,104,000	2,104,000	719,617	4,271,903	4,875,597
70. Hong Kong Playground Association						
Replacing for Hong Kong Playground Association of a chiller system for three welfare facilities in North Point	3,268,000	—	—	—	—	3,268,000
71. Hong Kong Red Cross		1,888,000	1,888,000			
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			—	57,800,247	25,979,753 N
(2) Replacing a vehicle for Hong Kong Red Cross for John F. Kennedy Centre	2,360,000			—	—	2,360,000
(3) Purchasing vehicle for Hong Kong Red Cross Princess Alexandra School	6,909,000			—	—	6,909,000
	93,049,000	1,888,000	1,888,000	—	57,800,247	35,248,753
72. Hong Kong Sheng Kung Hui Welfare Council Limited		61,057,000	61,057,000			
(1) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	3,526,000			2,931,791	3,058,689	467,311
(2) Renovating for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831,000			—	776,320	35,054,680
(3) Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212,000			—	476,000	20,736,000
(4) Renovating for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427,000			207,200	457,200	22,969,800
(5) Fitting out for reprovisioning of Neo-Horizon in Shatin	3,053,000			—	2,745,700	307,300

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2024–25 Payments			Accumulated Payments to 31.3.2025	Unspent Balances (N=Not required)
Descriptions	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$	
(6)	Consultancy service and preparatory studies for the extension and renovation works for HKSKH Nursing Home in Wong Tai Sin under the Special Scheme on Privately Owned Sites for Welfare Uses	14,550,000		46,250	2,354,395	12,195,605	
(7)	Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po	2,290,000		—	1,644,668	645,332	
(8)	Renovating Lady MacLehose Centre Integrated Home Care Services Team in Kwai Chung	2,186,000		—	1,880,176	305,824	
(9)	Technical feasibility study for the development of St. Christopher Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	5,394,000		100,620	2,986,620	2,407,380	
(10)	Renovating Hong Kong Sheng Kung Hui St. Paul's Home for the Elderly in Sha Tin	12,607,000		263,353	333,690	12,273,310	
(11)	Technical feasibility study for the proposed redevelopment of St. Thomas' Church in Sham Shui Po	3,450,000		1,812,500	2,062,500	1,387,500	
(12)	Fitting out for an aided standalone child care centre in Sham Shui Po	7,856,000		6,805,530	7,092,530	763,470	
(13)	Furnishing and equipping for a new aided standalone child care centre in Sham Shui Po	1,768,000		—	—	1,768,000	
(14)	Pre-construction activities for the welfare portion of the proposed development in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses	9,200,000		1,704,772	2,574,667	6,625,333	
(15)	Fitting out for a sub-base of Ma On Shan (North) Children & Youth Integrated Service Centre - Jockey Club Youth Express in Sha Tin	1,607,000		44,820	44,820	1,562,180	
(16)	Fitting out for a sub-base of Tai Wo Neighbourhood Elderly Centre in Tai Po	1,738,000		—	—	1,738,000	
(17)	Fitting out for a sub-base of Lok Man Alice Kwok Integrated Service Centre in Kowloon City	3,975,000		3,359,439	3,470,423	504,577	
(18)	Fitting out for setting up a sub-base of Lady MacLehose Centre Dr. Lam Chik-suen District Elderly Community Centre in Kwai Chung	3,935,000		—	—	3,935,000	
(19)	Fitting out for reprovisioning of Sham Shui Po Integrated Home Care Services Team	3,245,000		43,200	43,200	3,201,800	
(20)	Fitting out for Hong Kong Sheng Kung Hui Welfare Council Limited setting up an integrated community centre for mental wellness in Tuen Mun	7,196,000		—	—	7,196,000	
(21)	Purchasing vehicle for Hong Kong Sheng Kung Hui setting up The Gathering District Support Centre (Tuen Mun) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000	
(22)	Technical feasibility study for Hong Kong Sheng Kung Hui for the proposed redevelopment of Hong Kong Sheng Kung Hui Lady MacLehose Centre in Kwai Chung under Special Sites Scheme	6,262,000		—	—	6,262,000	
(23)	Technical feasibility study for Hong Kong Sheng Kung Hui for the proposed redevelopment of Hong Kong Sheng Kung Hui Holy Nativity Church in Shau Kei Wan under Special Sites Scheme	8,030,000		—	—	8,030,000	
(24)	Purchasing vehicle for Hong Kong Sheng Kung Hui Welfare Council Limited Holy Carpenter Church Hung Hom Integrated Home Care Services Team	1,052,000		—	—	1,052,000	
(25)	Purchasing vehicle for Hong Kong Sheng Kung Hui Welfare Council Limited Central and Western District Day Care Centre for the Elderly	1,089,000		—	—	1,089,000	
		185,590,000	61,057,000	61,057,000	17,319,475	32,001,598	153,588,402

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
73. Hong Kong Society for Rehabilitation		20,368,000	20,368,000		
(1) Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	1,859,000			126,800	1,268,000
(2) Renovating the Hong Kong Society for Rehabilitation for Community Rehabilitation Network Tai Ping Centre	2,194,000			49,291	49,291
(3) Renovating Community Rehabilitation Network Tai Hing Centre in Tuen Mun	4,243,000			60,000	60,000
(4) Renovating Community Rehabilitation Network (Kornhill Centre) in Quarry Bay	3,118,000			58,133	58,133
(5) Consultancy services and preparatory works for proposed redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	145,000,000			—	—
(6) Renovating for Hong Kong Society for Rehabilitation for Community Rehabilitation Network Lei Cheng Uk Centre in Sham Shui Po	3,436,000			—	—
	159,850,000	20,368,000	20,368,000	294,224	1,435,424
74. Hong Kong Society for the Aged		7,014,000	7,014,000		
(1) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	22,997,000			2,762,690	3,413,600
(2) Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point	5,651,000			—	3,432,869
(3) Fitting out for a sub-base of Eastern District Elderly Community Centre in North Point	2,327,000			363,378	2,060,245
(4) Purchasing a vehicle for SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly	979,000			—	—
(5) Purchasing a vehicle for SAGE Eastern District Day Care Centre for the Elderly	1,038,000			—	—
(6) Purchasing vehicle for SAGE Yam Pak Charitable Foundation Day Care Centre for the Elderly	1,068,000			—	—
(7) Technical feasibility study for SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin under the Special Site Scheme	3,040,000			—	—
	37,100,000	7,014,000	7,014,000	3,126,068	8,906,714
75. Hong Kong Society for the Blind		18,220,000	18,220,000		
(1) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011,000			—	8,546,978
(2) Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under the Special Scheme on Privately Owned Sites for Welfare Uses	25,640,000			595,000	21,326,500
(3) Consultancy services and preparatory work for Factory for the Blind under Special Scheme on Privately Owned Sites for Welfare Uses	55,700,000			4,864,085	12,949,150
(4) Renovating the headquarters building in Sham Shui Po	1,633,000			—	—
(5) Purchasing a vehicle for Bradbury Care and Attention Home for the Aged Blind	1,032,000			—	—
	93,016,000	18,220,000	18,220,000	5,459,085	42,822,628

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
76. Hong Kong Society for the Deaf		701,000	701,000		
(1) Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823,000			467,457	4,765,506
(2) Fitting-out works for reprovisioning of the early education training centre in Homantin	2,027,000			—	1,890,685
	6,850,000	701,000	701,000	467,457	6,656,191
77. Hong Kong Society for the Protection of Children		441,000	7,258,000		
(1) Renovating Ma Tau Chung Nursery School in Kowloon City	5,469,000			4,882,810	4,988,810
(2) Furnishing and equipping for Hong Kong Society for the Protection of Children Children's Residential Home (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,895,000			—	—
	7,364,000	441,000	7,258,000	4,882,810	4,988,810
78. Hong Kong Student Aid Society Limited		10,384,000	10,384,000		
(1) Renovating Mark Memorial Home in Tseung Kwan O	14,479,000			—	12,489,233
(2) Improvement and fitting out for former Diamond Hill Kwong Yum Home for the Aged under the Special Scheme on Privately Owned Sites for Welfare Uses	42,452,000			136,550	38,709,992
(3) Consultancy services and preparatory work for development in Yau Tong under Special Scheme on Privately Owned Sites for Welfare Uses	29,900,000			930,720	3,987,660
	86,831,000	10,384,000	10,384,000	1,067,270	55,186,885
79. Hong Kong Sze Yap Commercial & Industrial Association					
Purchasing vehicle for Hong Kong Sze Yap Commercial & Industrial Association Chan Nam Chong Memorial School	909,000	—	—	—	—
80. Hong Kong West Point Baptist Church					
Fitting-out works for Hong Kong West Point Baptist Church setting up sub-base of Hong Kong West Point Baptist Church Neighbourhood Elderly Centre in Sai Wan	2,811,000	—	2,671,000	2,457,490	2,457,490
81. Hong Kong Young Women's Christian Association		24,880,000	43,289,000		
(1) Fitting out for the reprovisioning of Tseung Kwan O Youth Outreaching Team to a permanent site in Tseung Kwan O	2,220,000			—	1,881,861
(2) Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po	4,345,000			—	3,835,947
(3) Fitting out for reprovisioning of Lam Woo Memorial Day Care Centre for the Elderly with service expansion from 44 to 48 places in Cheung Sha Wan	7,004,000			5,001,516	5,001,516
(4) Fitting out for an aided standalone child care centre in Yuen Long	7,229,000			—	6,143,446
(5) Fitting out for setting up a sub-base of Chi Po Neighbourhood Elderly Centre in Sham Shui Po	3,677,000			—	2,593,106
(6) Fitting out for an aided standalone child care centre in Fanling	8,880,000			—	—
(7) Furnishing and equipping for a new aided standalone child care centre in Fanling	1,787,000			1,787,000	1,787,000
(8) Fitting out for a day care centre for the elderly in Fanling	7,769,000			7,013,690	7,013,690
(9) Furnishing and equipping for a new day care centre for the elderly in Fanling	4,254,000			4,253,999	4,253,999
(10) Fitting out for Jockey Club Tsing Yi Integrated Social Service Centre in Tsing Yi	10,501,000			—	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(11) Fitting out for reprovisioning of Cheung Ching Neighbourhood Elderly Centre in Tsing Yi	5,588,000			—	5,588,000
(12) Fitting out for reprovisioning of Cheung Ching Nursery School in Tsing Yi	7,968,000			7,314,525	653,475
	71,222,000	24,880,000	43,289,000	25,370,730	31,396,910
82. Housing Department		624,576,000	835,880,000		
(1) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			3,493,788	2,430,742
(2) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861,000			—	12,127,216
(3) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			61,486,000	7,204,000 N
(4) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			(14,805)	11,042,483
(5) Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin	123,990,000			—	4,692,750
(6) Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353,000			—	1,172,659
(7) Constructing a 100-place residential care home for the elderly in Sheung Shui	55,122,000			1,116,281	4,466,344
(8) Meeting the construction cost of a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po	55,087,000			346,050	8,391,193
(9) Constructing a 100-place residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po	84,457,000			386,625	24,532,322
(10) Constructing a neighbourhood elderly centre, a district youth outreaching team, a 60-place special child care centre and a 90-place early education and training centre accommodated in an ancillary facilities block in the public housing development at Tseung Kwan O	83,140,000			—	83,140,000
(11) Constructing a 100-place residential care home for the elderly in public housing development at Hang Tai Road, Ma On Shan.	80,236,000			358,000	11,560,891
(12) Construction cost of a 150-place residential care home for the elderly, a neighbourhood elderly centre, a 100-place aided stand-alone child care centre and an integrated children and youth services centre to be accommodated in a community hall cum social welfare facilities in the public rental housing development in Fanling	353,560,000			—	353,560,000
(13) Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335,000			13,173,070	40,013,920
(14) Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong	141,605,000			4,202,779	119,443,552
(15) Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi	111,895,000			3,165,761	26,141,124
(16) Constructing a residential care home for the elderly in the public housing development in Tuen Mun	76,623,000			—	76,623,000
(17) Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan	6,814,000			—	2,412,541
(18) Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,615,000			37,208	2,367,158

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(19) Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	5,311,000			20,203	3,375,041
(20) Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	11,059,000			46,188	7,748,803
(21) Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,195,000			37,096	6,229,360
(22) Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong	183,224,000			57,720,948	89,844,650
(23) Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long	46,260,000			7,361,975	16,395,280
(24) Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O	13,453,000			1,695,566	6,759,621
(25) Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun	60,537,000			5,079,712	26,791,764
(26) Construction cost of an office base of On-site Pre-school Rehabilitation Services in the public housing development in Tuen Mun	9,992,000			2,183,828	6,829,087
(27) Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung	12,616,000			6,105,281	10,401,946
(28) Constructing a residential care home for the elderly in the public housing development in Sheung Shui	77,053,000			15,292,988	35,447,363
(29) Constructing a residential care home for the elderly cum a day care unit at phase 1 of the public housing development in Kowloon Bay	81,577,000			16,828,087	35,096,513
(30) Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong	12,447,000			1,704,944	5,609,258
(31) Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin	155,792,000			8,471,902	27,791,272
(32) Constructing a neighbourhood elderly centre and a sub-base for home care services for frail elderly persons in the subsidised sale flats development in Tung Chung	25,370,000			527,825	4,371,106
(33) Constructing welfare facilities in the subsidised sale flats development at Kai Tak Area 2B Site 3	329,189,000			13,151,000	39,550,251
(34) Constructing a long stay care home in the public housing development at Kwu Tung North Area 19 Phase 1A	104,492,000			24,650,646	41,325,906
(35) Constructing a residential care home for the elderly cum day care unit, a neighbourhood elderly centre, a centre for home care services for frail elderly persons and a special child care centre in the subsidised sale flats development in Tuen Mun	156,721,000			77,517,356	90,584,231
(36) Constructing a neighbourhood elderly centre and an integrated children and youth services centre in the subsidised sale flats development at Tuen Mun Area 54 Site 5	44,069,000			2,882,406	2,955,232
(37) Constructing a child care centre in the subsidised sale flats development at San Wan Road, North District	32,578,000			574,203	4,323,910
(38) Construction cost of six sets of social welfare facilities at the subsidised housing redevelopment at Yip On Factory Estate in Kowloon Bay	220,177,000			20,942,468	25,947,593
(39) Constructing a child care centre, a centre for home care services for frail elderly persons, a neighbourhood elderly centre and two residential care homes for the elderly in the public housing development at Fanling North Area 15 East Phase 2	355,528,000			36,699,862	106,495,288
(40) Constructing a residential care home for the elderly in the public housing development at Shek Li Street in Kwai Tsing	130,166,000			4,266,046	6,031,171

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(41) Construction cost of eight sets of welfare facilities at the subsidised housing redevelopment at Wang Cheong Factory Estate in Sham Shui Po	177,773,000		8,321,406	10,852,656	166,920,344
(42) Constructing a child care centre, a centre for home care services for frail elderly persons sub-base, a neighbourhood elderly sub-base and a residential care home for the elderly cum day care unit at the subsidised housing redevelopment at Pik Wan Road in Yau Tong	226,421,000		26,487,856	31,794,481	194,626,519
(43) Constructing seven sets of welfare facilities at the subsidised sale flats development at Wang Chau Phase 1 Site B in Yuen Long	343,268,000		45,458,252	48,458,205	294,809,795
(44) Constructing a residential care home for the elderly in the public housing development at Tung Chung Area 42	118,460,000		7,953,051	9,492,785	108,967,215
(45) Constructing a child care centre, a centre for the outreaching team for ethnic minorities and an integrated children and youth services centre at the subsidised sale flats development at Kam Sheung Road Site 6 in Yuen Long	80,549,000		9,684,750	11,274,695	69,274,305
(46) Constructing a residential care home for the elderly, a day care centre for the elderly and a neighbourhood elderly centre at the subsidised housing development at Ying Yip Road in Tseung Kwan O	139,479,000		9,149,288	10,908,113	128,570,887
(47) Constructing a centre for home care services for frail elderly persons, a child care centre and the activity centre of the Society of Rehabilitation and Crime Prevention, Hong Kong at the subsidised housing development at Junction Road in Lok Fu	76,637,000		9,021,375	9,021,375	67,615,625
(48) Constructing of a centre for after school care programme for pre-primary children, office base of social work service for pre-primary institutions and a district elderly community centre sub-base at subsidised housing development in Sham Shui Po	38,641,000		3,162,375	3,162,375	35,478,625
(49) Constructing of nine sets of welfare facilities in subsidised sale flats development at Queen's Hill extension in Fanling	434,032,000		—	—	434,032,000
(50) Constructing of a centre for home care services and 70-place halfway house in the subsidised sale flats development at Shap Pat Heung Road in Yuen Long	84,656,000		4,623,750	4,623,750	80,032,250
(51) Constructing of a 250-place residential care home for the elderly in the public housing development at Choi Shun Street in Sheung Shui	212,294,000		—	—	212,294,000
(52) Constructing of a 200-place long stay care home in the public housing development at Kam Sheung Road Site 4A in Yuen Long	212,155,000		—	—	212,155,000
(53) Constructing a 150-place residential care home for the elderly cum 30-place day care unit, 50-place day activity centre, 60-place special child care centre, 100-place child care centre and sub-base of short-term food assistance service team in the subsidised housing development at Yau Yue Wan Village Road in Tseung Kwan O	189,632,000		57,526	57,526	189,574,474
(54) Constructing a 250-place residential care home for the elderly in the public housing development at Kwok Shui Road in Tsuen Wan	252,554,000		—	—	252,554,000
(55) Constructing a 150-place residential care home for the elderly cum 30-place day care unit for the elderly in the public housing development at Fanling Area 48	121,287,000		—	—	121,287,000
(56) Constructing a 100-place long stay care home in the public housing development at Tung Chung Area 46	86,944,000		3,560,880	3,560,880	83,383,120
(57) Constructing a 100-place residential care home for the elderly, centre for home care service, 60-place special child care centre and 100-place child care centre in the subsidised sale flats development at Tung Chung Area 119	148,529,000		5,091,750	5,091,750	143,437,250
(58) Constructing a 50-place care and attention home for severely disabled persons, 50-place hostel for moderately mentally handicapped persons and a 50-place hostel for severely mentally handicapped persons in the public rental housing development at Tung Chung Area 133B	190,177,000		1,562,754	1,562,754	188,614,246

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2024–25 Payments			Accumulated Payments to 31.3.2025	Unspent Balances (N=Not required)
Descriptions	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$	
(59) Constructing a 100-place child care centre, 100-place residential care home for the elderly cum 30-place day care unit for the elderly, a centre for home care services for frail elderly person and a 80-place day care centre for the elderly in subsidised sale flats development at Tung Chung Area 133C	224,678,000			786,674	786,674	223,891,326	
(60) Constructing a 100-place residential care home for the elderly cum 30-place day care unit for the elderly in public housing development at Kai Lung Wan South, Pok Fu Lam South, Southern District	94,629,000			1,448,701	1,448,701	93,180,299	
(61) Construction of neighbourhood elderly centres and an office base for multi-disciplinary outreaching support team for the elderly in the subsidised sale flats development at Ching Hiu Road in Sheung Shui	45,343,000			93,375	93,375	45,249,625	
(62) Construction of a 60-place residential care home for the elderly and a 70-place hostel for moderately mentally handicapped persons in the public housing development at Southern District	115,320,000			—	—	115,320,000	
(63) Construction of 150-place residential care home for the elderly cum 30-place day care unit, a 100-place residential care home for the elderly, a 50-place hostel for moderately mentally handicapped persons, and a 80-place integrated vocational rehabilitation services centre in Kwun Tong	251,981,000			—	—	251,981,000	
(64) Construction of eight sets of welfare facilities in the subsidised sale flats development at Siu Ho Wan Depot (Phase 1d)	249,341,000			—	—	249,341,000	
(65) Construction of 200-place residential care home for the elderly cum 30-place day care unit, a neighbourhood elderly centre and a 100-place child care centre at the subsidised housing development in Tseung Kwan O	244,089,000			232,081	232,081	243,856,919	
(66) Construction of a 50-place hostel for moderately mentally handicapped persons, a 50-place hostel for severely physically handicapped persons a 100-place long stay care home, and a 200-place residential care home for the elderly cum 30-place day care unit in Yuen Long	530,700,000			—	—	530,700,000	
(67) Construction of a 100-place residential care home for the elderly in the public housing development at Yuen Long South Site 2.2	89,474,000			—	—	89,474,000	
(68) Construction of seven sets of welfare facilities in the public housing developments at Fanling North new development areas 13 & 14	344,436,000			—	—	344,436,000	
(69) Constructing of a main base for short-term food assistance service team, a centre for home care service, a 100-place child care centre, a 100-place residential care home for the elderly in public housing development in Sheung Shui	151,854,000			—	—	151,854,000	
(70) Constructing of six sets of welfare facilities in the public housing development in Yuen Long	524,123,000			—	—	524,123,000	
(71) Constructing of a 50-place hostel for severely mentally handicapped persons and a 50-place day activity centre in the joint-user complex development at Sheung Shui Areas 4 and 30 Site 1 Phase 2	98,300,000			—	—	98,300,000	
(72) Constructing of five sets of welfare facilities in public housing developments in Ma On Shan	228,064,000			—	—	228,064,000	
(73) Constructing of a 60-place special child care centre, an office base of an on-site pre-school rehabilitation services and a 30-place residential special child care centre in the public housing development in Fanling	94,978,000			—	—	94,978,000	
(74) Constructing a 150-place residential care home for the elderly in Southern District	183,392,000			—	—	183,392,000	
	10,151,054,000	624,576,000	835,880,000	528,207,131	1,432,062,927	8,718,991,073	

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
83. Improvement Programme of Elderly Centres		19,699,000	19,699,000		
(1) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			—	4,597,673 38,327 N
(2) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	4,953,000			2,990,750	3,167,950 1,785,050
(3) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			—	3,197,174 2,037,826
(4) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			—	1,316,011 1,141,989
(5) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			—	4,128,981 3,307,019
(6) Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610,000			—	4,195,364 414,636
(7) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			—	2,214,085 243,915
(8) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282,000			—	6,682,855 599,145 N
(9) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418,000			—	72,000 4,346,000
(10) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	1,037,000			—	762,008 274,992
(11) Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors	7,873,000			—	7,157,714 715,286
(12) Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704,000			799,171	7,704,000 —
(13) Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930,000			—	3,499,558 430,442
(14) Improvement works for Hong Kong Lutheran Social Service Lutheran Church - Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948,000			—	2,408,881 539,119
(15) Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948,000			—	1,618,033 1,329,967
(16) Improvement works for Association of Baptists for World Evangelism (HK) Ltd. Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380,000			—	3,084,111 295,889
(17) Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948,000			—	2,237,363 710,637
(18) Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811,000			—	1,990,385 820,615
(19) Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343,000			—	2,097,770 245,230
(20) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944,000			—	853,528 90,472
(21) Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre	6,953,000			660,127	6,952,892 108 N
(22) Improvement works for Free Methodist Church of Tak Tin IVY Club	4,987,000			—	4,445,005 541,995
(23) Improvement works for Evangelical Lutheran Church Social Service - Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685,000			—	4,214,833 470,167

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments			Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(24) Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685,000			—	4,347,006	337,994 N
(25) Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685,000			—	4,175,935	509,065
(26) Improvement works for Evangelical Lutheran Church Social Service - Hong Kong Ma On Shan District Elderly Community Centre	6,660,000			—	5,496,900	1,163,100
(27) Improvement works for the Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660,000			—	5,838,250	821,750
(28) Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685,000			—	4,232,285	452,715
(29) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685,000			492,901	4,490,664	194,336 N
(30) Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280,000			—	3,083,282	196,718 N
(31) Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811,000			—	2,057,174	753,826
(32) Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662,000			—	3,953,286	708,714
(33) Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479,000			—	428,517	50,483
(34) Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834,000			—	4,198,747	635,253
	147,103,000	19,699,000	19,699,000	4,942,949	120,900,220	26,202,780
84. International Social Service (Hong Kong Branch)						
Renovating Tin Shui Wai (North) Integrated Family Service Centre	5,680,000	495,000	495,000	—	39,600	5,640,400
85. Jordan Valley Kaifong Welfare Association						
Fitting out for setting up a sub-base of Choi Ha Neighbourhood Elderly Centre in Kwun Tong	2,008,000	1,506,000	1,506,000	1,291,207	1,823,808	184,192
86. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association						
Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070,000	1,854,000	1,854,000	—	14,363,078	2,706,922
87. Lam Tin Estate Kai Fong Welfare Association Limited						
Fitting out for a sub-base of Lam Tin Estate Kai Fong Welfare Association Limited Neighbourhood Elderly Centre in Lam Tin	2,959,000	1,085,000	1,873,000	908,172	1,993,647	965,353
88. Lok Sin Tong Benevolent Society, Kowloon		2,387,000	3,768,000			
(1) Renovating for converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	15,366,000			842,763	15,291,130	74,870 N
(2) Fitting out for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	6,943,000			—	4,171,000	2,772,000
(3) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	4,185,000			—	4,105,038	79,962 N
	26,494,000	2,387,000	3,768,000	842,763	23,567,168	2,926,832

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
89. Lucky Stable Limited		1,417,000	1,417,000		
(1) Fitting out for setting up a new residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block in Sheung Shui	27,736,000			—	24,932,547
(2) Purchasing vehicle for Lucky Stable Limited setting up a new 100-place residential care home for the elderly in Ma On Shan	1,091,000			—	—
(3) Furnishing and equipping vehicle for Lucky Stable Limited setting up a new 100-place residential care home for the elderly in Ma On Shan	2,587,000			—	—
(4) Fitting-out for Lucky Stable Limited setting up a new 100-place residential care home for the elderly in Ma On Shan	33,819,000			—	—
	65,233,000	1,417,000	1,417,000	—	24,932,547
90. Mental Health Association of Hong Kong		1,502,000	3,832,000		
(1) Fitting out for setting up a new care and attention home for severely disabled persons in Sham Shui Po	13,920,000			—	11,069,550
(2) Purchasing a vehicle for Shun Tin Centre	970,000			—	610,856
(3) Renovating Mental Health Association of Hong Kong Tsuen Wan Day Activity Centre	4,195,000			—	50,000
(4) Replacing a vehicle for Mental Health Association of Hong Kong Tsuen Wan Day Activity Centre	991,000			950,590	950,590
(5) Purchasing a vehicle for Mental Health Association of Hong Kong Yaumatei Day Activity Centre	1,068,000			707,244	707,244
(6) Replacing a vehicle for Lung Hang Centre	1,045,000			—	—
(7) Purchasing vehicle for Mental Health Association of Hong Kong Cornwall School	1,147,000			1,109,402	1,109,402
(8) Purchasing vehicle for The Mental Health Association of Hong Kong - Cornwall School	1,153,000			—	—
	24,489,000	1,502,000	3,832,000	2,767,236	14,497,642
91. Mission Covenant Church Limited					
Fitting-out for Mission Covenant Church Limited setting up a sub-base of the Mission Covenant Church Yiu On Neighbourhood Elderly Centre in Ma On Shan	3,980,000	—	—	—	—
92. Mongkok Kaifong Association Limited		1,000,000	1,000,000		
(1) Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000			—	—
(2) Fitting out for a sub-base of Kowloon Chamber of Commerce Centre for the Elderly in Mong Kok	2,488,000			—	—
(3) Fitting-out for Mongkok Kai-fong Association Limited setting up a sub-base of Chan Hing Social Service Centre in Mongkok	7,168,000			—	—
	17,164,000	1,000,000	1,000,000	—	—
93. Mother's Choice Limited					
Furnishing and equipping for Monther's Choice Child Care Home (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,385,000	—	—	—	—
94. Neighbourhood Advice-Action Council		7,291,000	7,291,000		
(1) Meeting the cost of sewage treatment plant enhancement works for Fairyland in Kwai Chung	4,359,000			—	2,990,800
(2) Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	16,808,000			1,238,078	16,228,196

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(3) Fitting out for an outreaching team for ethnic minorities (HK Cluster)	890,000			—	845,500
(4) Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster)	1,671,000			—	1,497,785
(5) Fitting out for setting up a sub-base for Tung Chung Integrated Services Centre in Tai O	12,842,000			948,806	12,183,285
(6) Fitting out for setting up a sub-base of Tung Chung Integrated Services Centre	1,867,000			—	—
(7) Purchasing a vehicle for Integrated Home Care Services Team in Tuen Mun	1,132,000			1,004,020	1,004,020
(8) Replacing two vehicles for Day Care Centre for the Elderly in Tuen Mun	2,027,000			1,924,290	1,924,290
(9) Replacing a vehicle for The Neighbourhood Advice-Action Council Wong Tai Sin Day Activity Centre	1,075,000			989,261	989,261
(10) Replacing a vehicle for Wong Tai Sin Wellness Support Centre	1,085,000			—	—
(11) Purchasing vehicle for The Neighbourhood Advice-Action Council setting up Wong Tai Sin Wellness Support Centre for person with disabilities to support special school leavers and their carers	1,111,000			—	—
(12) Fitting-out for The Neighbourhood Advice-Action Council setting up a new 60-place supported hostel for mentally/physically handicapped persons in Tuen Mun	15,615,000			—	—
(13) Furnishing and Equipping for The Neighbourhood Advice-Action Council setting up a new 60-place supported hostel for mentally/physically handicapped persons in Tuen Mun	1,683,000			—	—
(14) Fitting-out for The Neighbourhood Advice-Action Council setting up a new 120-place integrated vocational rehabilitation services centre in Tuen Mun	11,681,000			—	—
(15) Furnishing and Equipping for The Neighbourhood Advice-Action Council setting up a new 120-place integrated vocational rehabilitation services centre in Tuen Mun	974,000			—	—
(16) Fitting-out for The Neighbourhood Advice-Action Council setting up a sub-base of the Lei Tung Neighbourhood Elderly Centre in Ap Lei Chau	2,699,000			—	—
(17) Purchasing vehicle for The Neighbourhood Advice-Action Council Harmony Manor	2,105,000			—	—
	79,624,000	7,291,000	7,291,000	6,104,455	37,663,137
95. New Life Psychiatric Rehabilitation Association		17,161,000	21,630,000		
(1) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	1,128,000			—	1,058,430
(2) Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922,000			—	2,078,342
(3) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House	1,378,000			—	1,221,355
(4) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,106,000			—	1,031,902
(5) Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	968,000			(34,457)	—
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Pok Hong Halfway House	1,034,000			56,235	909,099

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House	2,124,000			122,479	2,028,500 95,500 N
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,041,000			—	1,040,621 379 N
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	800,000			117,306	799,457 543 N
(10) Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun	6,089,000			337,373	6,061,809 27,191 N
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167,000			—	919,479 247,521 N
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel	1,604,000			—	1,558,207 45,793 N
(13) Renovating and meeting the costs of rectification works to meet licensing requirements for Mindset Place in Fanling	4,745,000			—	4,406,173 338,827
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859,000			1,502,762	5,470,661 388,339 N
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House	5,974,000			409,872	5,484,672 489,328 N
(16) Lift modernisation works for Tuen Mun Long Stay Care Home	3,380,000			390,088	390,088 2,989,912
(17) Furnishing and equipping for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	12,079,000			5,623,560	5,623,560 6,455,440
(18) Purchasing two vehicles for a long stay care home at Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	2,270,000			1,803,772	1,803,772 466,228 N
(19) Fitting out for reprovisioning of iSPA support centre for persons with autism in Central and Western District	4,493,000			—	3,660,760 832,240
	61,161,000	17,161,000	21,630,000	10,328,990	45,546,887 15,614,113
96. On Fuk Nursing Home Limited		4,106,000	14,315,000		
(1) Furnishing and equipping for a new residential care home for the elderly at Chun Yeung Estate in Fo Tan	4,104,000			1,733,720	4,083,731 20,269
(2) Fitting out for a residential care home for the elderly at Chun Yeung Estate in Fo Tan	25,297,000			—	22,675,851 2,621,149
(3) Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit at the 1st floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	9,941,000			5,076,787	5,076,787 4,864,213
	39,342,000	4,106,000	14,315,000	6,810,507	31,836,369 7,505,631
97. Po Leung Kuk		63,180,000	63,180,000		
(1) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	14,860,850 1,293,150
(2) Lift door alteration works for the common areas of Pokfulam Shine Skills Centre	687,500			—	— 687,500
(3) Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,338,000			97,043	97,043 1,240,957
(4) Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789,000			17,250	2,558,482 1,230,518 N
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	2,490,000			204,298	2,471,260 18,740 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(6) Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen	2,651,000			—	1,338,000
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207,000			1,228,398	4,071,034
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel	2,341,000			(22,336)	2,175,998
(9) Fitting out for a care and attention home for severely disabled persons in Kwun Tong	14,408,000			—	13,136,500
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre	8,789,000			1,172,358	8,051,527
(11) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	7,693,000			—	6,978,940
(12) Renovating Tung Chung Home for the Elderly	3,451,000			—	2,895,000
(13) Fitting out for setting up a new neighbourhood elderly centre in Tseung Kwan O	5,483,000			—	5,086,250
(14) Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	12,662,000			125,494	11,260,223
(15) Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			359,845	2,436,360
(16) Fitting out for reprovisioning Chu Lee Yuet Wah Day Care Centre for the Elderly in Sham Shui Po	7,972,000			—	7,054,150
(17) Furnishing and equipping for Sai Ying Pun Home for the Elderly cum Day Care Centre for the Elderly	1,631,000			—	1,144,792
(18) Fitting out for reprovisioning of Wai On Home for Women in Hong Kong Region	11,145,000			—	10,037,515
(19) Fitting out for reprovisioning of the office base of integrated support service for persons with severe physical disabilities in Tai Po	3,096,000			2,745,075	2,873,075
(20) Meeting the cost of replenishing furniture and equipment for Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,309,000			—	1,071,417
(21) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin	6,103,000			3,560,921	6,103,000
(22) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Sha Tin	42,591,000			2,246,500	36,790,800
(23) Fitting out for a neighbourhood elderly centre in Fanling	5,776,000			—	5,206,732
(24) Technical feasibility study for the proposed partial redevelopment of headquarters in Causeway Bay under Special Scheme on Privately Owned Sites for Welfare Uses	2,893,000			2,166,450	2,166,450
(25) Replacing a vehicle for Tung Chung Home for the Elderly	994,000			—	—
(26) Consultancy services and preparatory work/studies for the proposed redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen under Special Scheme on Privately Owned Sites for Welfare Uses	62,000,000			3,396,345	3,396,345
(27) Fitting out for reprovisioning of an office base of Integrated Support Service for Persons with Severe Physical Disabilities in Tsing Yi	2,311,000			2,062,854	2,174,854
(28) Replacing a vehicle for Po Leung Kuk Law's Foundation School	2,752,000			1,220,885	1,220,885
(29) Replacing a vehicle for Po Leung Kuk Chao King Lin Early Learning Centre	1,567,000			—	—
(30) Replacing a vehicle for Po Leung Kuk Kwai Tsing Enhanced Home and Community Care Services	994,000			—	—
(31) Purchasing a vehicle for Po Leung Kuk Yu Lee Mo Fan Memorial School	1,162,000			838,168	838,168

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Actual \$	Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(32) Purchasing vehicle for Po Leung Kuk setting up Po Leung Kuk District Support Centre (Shatin) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(33) Furnishing and equipping for Po Leung Kuk Babies Section (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,634,000			—	—	1,634,000
(34) Furnishing and equipping for Po Leung Kuk Kinder Section (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,485,000			—	—	1,485,000
(35) Furnishing and equipping for Po Leung Kuk New Comers' Ward (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,635,000			—	—	1,635,000
(36) Purchasing vehicle for Po Leung Kuk District Support Centre (Shatin)	1,024,000			—	—	1,024,000
(37) Fitting-out for Po Leung Kuk for setting up a new neighbourhood elderly centre in Tsing Yi	6,781,000			—	—	6,781,000
(38) Fitting-out for Po Leung Kuk setting up a new 48-place residential child care centre in Kwun Tong	14,004,000			—	—	14,004,000
(39) Furnishing and Equipping for Po Leung Kuk setting up a new 48-place residential child care centre in Kwun Tong	3,266,000			—	—	3,266,000
(40) Fitting-out for Po Leung Kuk reprovisioning of Kwai Tsing enhanced home and community care services team in Kwai Chung	3,211,000			—	—	3,211,000
	279,071,500	63,180,000	63,180,000	21,419,548	157,495,650	121,575,850
98. Pok Oi Hospital		99,932,000	431,431,000			
(1) Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun	123,300,000			6,428,427	28,996,224	94,303,776
(2) Fitting-out works for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531,000			—	22,705,950	3,825,050
(3) Renovating Pok Oi Hospital Tai Kwan Care and Attention Home	27,563,000			6,952,403	17,345,592	10,217,408
(4) Fitting out for a sub-base of Chan Ping Memorial Neighbourhood Elderly Centre in Tin Shui Wai	1,947,000			—	—	1,947,000
(5) Technical feasibility study for the proposed redevelopment of Pok Oi Hospital Yeung Chun Pui Care and Attention Home in Yuen Long under Special Scheme on Privately Owned Sites for Welfare Uses	6,250,000			2,227,795	3,016,395	3,233,605
(6) Construction works for proposed development of residential care home for the elderly at Lam Tei in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	184,550,000			46,281,520	150,472,146	34,077,854
(7) Technical feasibility study for proposed development of a day care centre for the elderly in Tuen Mun under Special Scheme on Privately Owned Sites for Welfare Uses	4,911,000			717,800	717,800	4,193,200
(8) Constructing for Pok Oi Hospital proposed development of a residential care home for the elderly in Tuen Mun under the Special Sites Scheme	1,156,800,000			167,692,435	167,692,435	989,107,565
(9) Fitting-out for Pok Oi Hospital setting up a sub-base of Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre in Yuen Long	6,737,000			—	—	6,737,000
(10) Purchasing vehicle for Pok Oi Hospital Jockey Club Care and Attention Home	1,132,000			—	—	1,132,000
	1,539,721,000	99,932,000	431,431,000	230,300,380	390,946,542	1,148,774,458
99. Richmond Fellowship of Hong Kong						
Renovating New Jade Manufacturing Centre in Chai Wan	8,919,000	594,000	5,216,000	4,375,379	8,078,084	840,916

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
100. Salvation Army		24,305,000	24,305,000		
(1) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	17,643,000			—	16,683,906
(2) Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000,000			—	2,249,813
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	13,908,000			1,002,023	13,710,954
(4) Fitting out for a special child care centre cum early education and training centre in Sha Tin	8,765,000			—	7,712,510
(5) Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin	2,972,000			842,634	2,511,321
(6) Renovating Bradbury Home of Loving Kindness in Sha Tin	1,454,000			—	32,500
(7) Technical feasibility study for the redevelopment of Lai King home at Kwai Chung under the Special Scheme on Privately Owned Sites for Welfare Uses	5,385,000			236,320	1,417,920
(8) Replacing a vehicle for Sai Kung Integrated Home Care Services Team	971,000			908,021	908,021
(9) Purchasing a vehicle for a district support centre for persons with disabilities in Sha Tin District (South)	1,112,000			—	—
(10) Fitting out for a service centre of integrated services team for street sleepers in Sham Shui Po	2,968,000			—	108,000
(11) Renovating Salvation Army Po Lam Residence for Senior Citizens in Tseung Kwan O	17,252,000			—	—
(12) Purchasing vehicle for The Salvation Army setting up District Support Centre (Sha Tin South) for person with disabilities to support special school leavers and their carers	1,111,000			—	—
(13) Consultancy services and preparatory works for The Salvation Army Day Activity Centre in Shau Kei Wan under the Special Sites Scheme	9,999,000			—	—
(14) Fitting-out for The Salvation Army reprovisioning of "Walking in Love" - Support Children with Special Needs (Team C) in Tuen Mun	7,383,000			—	—
(15) Renovating for The Salvation Army setting up a Community Parents and Children Centre	10,816,000			—	—
	104,739,000	24,305,000	24,305,000	2,988,998	45,334,945
101. Scout Association of Hong Kong					
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	193,185,000	19,835,000	19,835,000	4,921,888	168,612,613
102. Secretary for Home and Youth Affairs Incorporated					
Injection into the Social Innovation and Entrepreneurship Development Fund (Phase 3)	310,000,000	100,000,000	100,000,000	100,000,000	310,000,000
103. Senior Care Limited					
Furnishing and equipping for setting up a new residential care home for the elderly cum day care unit at the 2nd floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North new development area	9,941,000	4,046,000	4,046,000	2,723,059	9,562,875
104. Shamshuipo Kaifong Welfare Advancement Association					
Fitting-out for Shamshuipo Kaifong Welfare Advancement Association setting up a sub-base of neighbourhood elderly centre in Sham Shui Po	3,589,000	—	—	—	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Actual \$	Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
105. Sheng Kung Hui St. Christopher's Home Limited		6,848,000	6,848,000			
(1) Fitting out for aided stand-alone child care centres in Kwun Tong	6,692,000			—	—	6,692,000
(2) Furnishing and equipping for setting up new aided stand-alone child care centres in Kwun Tong	1,400,000			—	575,340	824,660
	8,092,000	6,848,000	6,848,000	—	575,340	7,516,660
106. Sik Sik Yuen		5,105,000	12,597,000			
(1) Renovating Ho Shing Home for the Elderly in Sha Tin	18,729,000			9,340,490	9,340,490	9,388,510
(2) Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin	1,694,000			—	—	1,694,000
(3) Renovating Ho On Home for the Elderly in Kwai Chung	8,883,000			—	—	8,883,000
(4) Fitting out for reprovisioning of Ho Kin District Community Centre for Senior Citizens - Integrated Home Care Services in Sham Shui Po	2,095,000			198,825	2,095,000	—
(5) Renovating Sik Sik Yuen Ho Shin Home for the Elderly in Tai Po	16,355,000			—	—	16,355,000
	47,756,000	5,105,000	12,597,000	9,539,315	11,435,490	36,320,510
107. Sister of the Immaculate Heart of Mary		2,365,000	2,365,000			
(1) Fitting out for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	12,999,000			—	11,125,070	1,873,930
(2) Furnishing and equipping for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	1,807,000			106,845	933,065	873,935 N
	14,806,000	2,365,000	2,365,000	106,845	12,058,135	2,747,865
108. Social Welfare Department		848,958,000	848,958,000			
(1) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	67,000,000			—	53,754,188	13,245,812 N
(2) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			—	13,388,897	3,161,103 N
(3) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			—	44,939,409	24,980,591
(4) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600,000			71,970,160	1,640,876,210	212,723,790
(5) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000,000			1,968,856	350,080,330	151,919,670 N
(6) Meeting the construction cost of an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290,000			—	—	46,290,000
(7) Meeting the construction cost of a neighbourhood elderly centre in the Urban Renewal Authority development at Kai Ming Street, To Kwa Wan	21,300,000			—	—	21,300,000
(8) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	921,315,200			—	695,388,716	225,926,484 N
(9) Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	133,000,000			—	91,119,276	41,880,724 N
(10) Launching Phase 3 of the Social Welfare Development Fund	460,152,000			(59,621,844)	396,883,318	63,268,682 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(11) Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060,000		—	5,064,433	3,995,567 N
(12) Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care	9,167,000		—	7,288,444	1,878,556
(13) Construction cost of two 200-place residential care homes for the elderly and two 60-place day care centres for the elderly at a land sale site at Site 1F1 of Kai Tak Development, Kowloon City	281,900,000		—	—	281,900,000
(14) Construction cost of a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong	14,920,000		—	—	14,920,000
(15) Implementing a three-year pilot scheme on social work service for pre-primary institutions with an evaluation study	1,108,170,000		113,799	907,613,799	200,556,201 N
(16) Construction cost of a 100-place residential care home for the elderly at the land sale site at junction of Yau King Lane and Pok Yin Road, Pak Shek Kok, Tai Po	75,270,000		—	—	75,270,000
(17) Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex	4,880,000		1,416,240	4,484,213	395,787
(18) Construction cost of a residential care home for the elderly and a child care centre at the land sale site at Kai Tak Development, Kowloon City	160,510,000		—	—	160,510,000
(19) Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex	6,790,000		1,719,208	4,062,808	2,727,192
(20) Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD	205,000,000		(41,069,589)	105,177,325	99,822,675
(21) Construction cost of seven sets of welfare facilities at a land sale site at Site 4A2 of Kai Tak Development, Kowloon City	270,800,000		—	—	270,800,000
(22) Implementing a 20-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study	113,222,000		(11,292,403)	99,502,384	13,719,616
(23) Construction cost of a neighbourhood elderly centre and a 40-place day care centre for the elderly at a land sale site at the junction of Soy Street and Shanghai Street in Mong Kok	30,100,000		—	—	30,100,000
(24) Construction cost of 2 sets of 150-place residential care homes for the elderly cum 30-place day care units for the elderly, a 96-place residential child care centre, and a parents/relatives resource centre for disabled persons at sites 2A4, 2A5(B) and 2A10 of Kai Tak Development, Kowloon City	274,000,000		—	—	274,000,000
(25) Construction cost of an integrated children and youth services centre, a 50-place hostel for moderately mentally handicapped persons and a 120-place integrated vocational rehabilitation services centre at a comprehensive development at Yau Tong Bay, Yau Tong	112,400,000		—	—	112,400,000
(26) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (Phase 3)	1,271,000,000		(708,595)	1,019,912,246	251,087,754
(27) Seed money to eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 3)	47,000,000		381,176	29,145,775	17,854,225
(28) Implementing a 24-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 2)	8,932,000		(694,916)	7,830,117	1,101,883
(29) Construction cost of a 60-place day care centre for the Elderly and a 100-place child care centre at a land sale site at Caroline Hill Road, Wan Chai	50,500,000		—	—	50,500,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(30) Construction cost of a district support centre for persons with disabilities, a 100-place residential care homes for the elderly cum 30-place day care unit, a neighbourhood elderly centre and a 60-place special child care centre at Sai Sha, Shap Sz Heung, the remaining portion of Tai Po Town Lot No. 157	146,500,000			—	146,500,000
(31) Implementing a 36-month pilot scheme on transitional support service for persons in mental recovery with an evaluative study	37,774,000		8,803,954	27,089,765	10,684,235
(32) Constructing of Welfare Facilities at the Private Residential Development in Tung Chung	27,400,000			—	27,400,000
(33) Constructing a support centre for persons with autism at a comprehensive development in Cheung Sha Wan	8,490,000			—	8,490,000
(34) Conversion of ex-CCC Kei Leung Primary School at Leung King Estate into an integrated social welfare complex in Tuen Mun	100,000,000		23,186,839	78,779,685	21,220,315
(35) Constructing a 90-place early education and training centre in Kwun Tong	11,670,000			—	11,670,000 N
(36) Furnishing and equipping for operating additional service places of On-site Pre-school Rehabilitation Services to 21 Non-governmental Organisations	9,506,000			9,380,824	125,176
(37) Construction cost of a special child care centre in the private residential development at Tung Shing Lei, Yuen Long Town Lot No. 1696	22,700,000			—	22,700,000
(38) Construction cost of a day care centre for the elderly and a district elderly community centre in the commercial and residential development at Tung Chung Area 113	58,900,000			—	58,900,000
(39) Construction cost of a child care centre and a residential care home for the elderly cum day care unit for the elderly at a Siu Ho Wan Depot Topside Development	108,220,000			—	108,220,000
(40) Implementing a 36-month pilot project on one-stop services for ageing service users of hostel for severely mentally handicapped persons and hostel for moderately mentally handicapped persons	99,833,000		34,892,984	67,542,774	32,290,226
(41) Construction cost of a hostel for severely mentally handicapped persons and a day activity centre at the land site at Lai Kong Street, Kwai Chung Town Lot No. 515	51,140,000			—	51,140,000
(42) Construction cost of a neighbourhood elderly centre sub-base in the development project of the Urban Renewal Authority at Queen's Road West/In Ku Lane	8,400,000			—	8,400,000
(43) Furnishing and equipping for new district support centres for persons with disabilities to 3 NGOs in Yau Tsim Mong, Sha Tin and Southern District	1,579,000		483,185	1,552,192	26,808
(44) Furnishing and equipping for operating additional service places of on-site pre-school rehabilitation services to 21 NGOs	8,191,000		1,653,176	7,830,397	360,603 N
(45) Construction cost of a residential care home for the elderly at the land sale site at Cape Road, Stanley	97,400,000			—	97,400,000
(46) Construction cost of six sets of social welfare facilities at land sale sites at Sites 2A2 and 2A3 of Kai Tak Development	203,500,000			—	203,500,000
(47) Construction cost of a residential care home for the elderly and a day care centre for the elderly and a neighbourhood elderly centre at the comprehensive development at No.1 Fat Tseung Street, Cheung Sha Wan	108,100,000			—	108,100,000
(48) Construction cost of a day care centre for the elderly, a neighbourhood elderly centre, an integrated children and youth services centre and an integrated community centre for the mental wellness at a land sale site at junction of Sai Yee Street and Argyle Street, Mong Kok	93,300,000			—	93,300,000
(49) Construction cost of a supported hostel for mentally handicapped persons at the land sale site at Po Fung Road, Tsuen Wan Town Lot No. 427	18,200,000			—	18,200,000
(50) Implementing a 24-month pilot project on enhancing vocational rehabilitation services	25,012,000		11,691,398	23,044,588	1,967,412

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(51) Implementing a 24-month pilot project on integrated community rehabilitation centre	74,488,000			35,203,880	57,091,282
(52) Construction cost of a child care centre in the private residential development at Wang Wo Tsai Street, Tsuen Wan	26,900,000			—	26,900,000
(53) Construction cost of a day activity centre cum hostel for severely mentally handicapped persons at the land sale site at Yau Kom Tau, Tsuen Wan Town Lot No. 430	54,900,000			—	54,900,000
(54) Construction of five welfare facilities at the land sale site at Area 4B Site 5 of Kai Tak Development, Kowloon City	237,800,000			—	237,800,000 N
(55) Constructing a child care centre at the development at the junction of Kai Tak Road and Sa Po Road, Kowloon City	21,000,000			—	21,000,000
(56) Construction of 100-place residential care home cum 20-place day care unit at the land sale site at Ta Ku Ling, Sai Kung	83,500,000			—	83,500,000 N
(57) Furnishing and equipping for provision of tier 1 support services upon regularisation and integration with on-site pre-school rehabilitation services	12,219,000			11,731,219	11,731,219
(58) Constructing of five sets of welfare facilities at the development at the junction of Shantung Street & Thistle Street in Mong Kok	87,400,000			—	87,400,000
(59) Fitting out works for setting up a new neighbourhood elderly centre in Tsing Yi	6,781,000			—	6,781,000 N
(60) Fitting out works for setting up a new aided standalone child care centre in Kwai Chung	8,356,000			—	8,356,000 N
(61) Furnishing and equipping for setting up a new aided standalone child care centre in Kwai Chung	1,371,000			—	1,371,000 N
(62) Constructing a 100-place residential care home for the elderly cum 30-place day care unit, centre for home care service, neighbourhood elderly centre, 50-place care and attention home for severely disabled persons and 100-place child care centre in the redevelopment in Shek Kip Mei	191,300,000			—	191,300,000
(63) Conversion cost of ex-CCC Kei Ching Primary School at Fu Shin Estate into an Integrated Social Welfare Complex in Tai Po	164,100,000			14,700	14,700
(64) Construction of six sets of welfare facilities at the development at the junction of To Kwa Wan Road and Wing Kwong Street	157,200,000			—	157,200,000
(65) Fitting-out for setting up a new 120-place integrated vocational rehabilitation services centre in Tuen Mun	11,681,000			—	11,681,000 N
(66) Furnishing and equipping for setting up a new 60-place supported hostel for mentally/physically handicapped persons in Tuen Mun	1,683,000			—	1,683,000 N
(67) Furnishing and equipping for setting up a new 120-place integrated vocational rehabilitation services centre in Tuen Mun	974,000			—	974,000 N
(68) Fitting-out works for setting up a new 60-place supported hostel for mentally/physically handicapped persons in Tuen Mun	15,615,000			—	15,615,000 N
(69) Furnishing and equipping for setting up a new 48-place residential child care centre in Kwun Tong	3,266,000			—	3,266,000 N
(70) Fitting-out for setting up a new 48-place residential child care centre in Kwun Tong	14,004,000			—	14,004,000 N
(71) Fitting-out for setting up a new aided standalone child care centre in Yau Tong	10,673,000			—	10,673,000 N
(72) Furnishing and equipping for setting up a new aided standalone child care centre in Yau Tong	1,793,000			—	1,793,000 N
(73) Constructing five sets of welfare facilities at Development Areas 4 and 5 of Urban Renewal Authority Kwun Tong Town Centre Redevelopment Project	87,850,000			—	87,850,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(74) Furnishing and Equipping for Setting up a new 150-place residential care home for the elderly in Tsing Yi	3,911,000			—	3,911,000 N
(75) Purchasing Vehicle for Setting up a new 100-place residential care home for the elderly in Ma On Shan	1,091,000			—	1,091,000 N
(76) Furnishing and Equipping for Setting up a new 100-place residential care home for the elderly in Ma On Shan	2,587,000			—	2,587,000 N
(77) Purchasing Vehicle for Setting up a new 150-place residential care home for the elderly in Tsing Yi	1,091,000			—	1,091,000 N
(78) Fitting-out for setting up a new 150-place residential care home for the elderly in Tsing Yi	56,351,000			—	56,351,000 N
(79) Fitting-out for setting up a new 100-place residential care home for the elderly in Ma On Shan	33,819,000			—	33,819,000 N
(80) Purchasing vehicle for setting up a new 200-place residential care home for the elderly in Sai Wan Ho	1,091,000			—	1,091,000
(81) Furnishing and equipping for setting up a new 200-place residential care home for the elderly in Sai Wan Ho	4,738,000			—	4,738,000
(82) Furnishing and equipping for setting up a new 50-place supported hostel for mentally/physically handicapped persons in Tuen Mun	1,790,000			—	1,790,000
(83) Fitting-out for setting up a new neighbourhood elderly centre in Tai Po	6,743,000			—	6,743,000
(84) Fitting-out for setting up a new 80-place integrated vocational rehabilitation services centre in Tuen Mun	9,066,000			—	9,066,000
(85) Furnishing and equipping for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun	2,714,000			—	2,714,000
(86) Purchasing vehicle for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun	1,091,000			—	1,091,000
(87) Fitting-out for setting up a new 50-place supported hostel for mentally/physically handicapped persons in Tuen Mun	21,982,000			—	21,982,000
(88) Fitting-out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun	26,776,000			—	26,776,000
(89) Fitting-out for setting up a new 200-place residential care home for the elderly in Sai Wan Ho	62,362,000			—	62,362,000
(90) Furnishing and equipping for setting up a new 100-place aided standalone child care centre in Tseung Kwan O	1,788,000			—	1,788,000
(91) Fitting-out for setting up a new 100-place aided standalone child care centre in Tseung Kwan O	13,204,000			—	13,204,000
	10,917,612,200	848,958,000	848,958,000	91,843,427	5,760,569,314
109. Society of Rehabilitation and Crime Prevention, Hong Kong		969,000	969,000		
(1) Renovating Chan Chun Ha Yee Tsui House in Tuen Mun	4,749,000			968,953	4,749,000
(2) Fitting-out for The Society of Rehabilitation and Crime Prevention, Hong Kong reprovisioning of Hong Kong Female Hostel	5,169,000			—	5,169,000
(3) Fitting-out for The Society of Rehabilitation and Crime Prevention, Hong Kong Wai Chi (Tuen Mun) Hostel reprovisioning of Hong Kong Female Hostel to Co-locate with Wai Chi (Tuen Mun) Hostel	4,944,000			—	4,944,000
	14,862,000	969,000	969,000	968,953	10,113,000
110. St. James' Settlement		17,402,000	17,402,000		
(1) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737,000			1,645,117	13,737,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
			Actual \$		
(2) Improvement works and lift door alternation works for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	2,885,000		—	—	2,885,000
(3) Renovating Sai On Centre in Sai Ying Pun	1,932,000		—	1,829,193	102,807
(4) Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	31,600,000		—	28,260,600	3,339,400
(5) Fitting out for a neighbourhood elderly centre in Sham Shui Po	4,884,000		—	4,460,000	424,000
(6) Fitting out for reprovisioning of WE NET Club District Support Centre in North Point	7,165,000		—	5,982,504	1,182,496
(7) Fitting out for parents/relatives resource centre in Yuen Long	3,475,000		479,973	3,470,872	4,128 N
(8) Renovating St. James' Settlement Jockey Club Chai Wan Integrated Services Centre in Chai Wan	8,490,000		114,018	196,941	8,293,059
(9) Renovating St. James' Settlement Happy Valley Integrated Service Team in Happy Valley	9,130,000		111,800	219,800	8,910,200
(10) Fitting out for setting up a new day care centre for the elderly in Cheung Sha Wan	5,416,000		4,778,125	4,778,125	637,875
(11) Purchasing two vehicles for setting up a new day care centre for the elderly in Cheung Sha Wan	1,975,000		1,912,662	1,912,662	62,338 N
(12) Purchasing vehicle for St. James' Settlement setting up WE NET Club District Support Centre (Eastern) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(13) Purchasing vehicle for St. James' Settlement setting up WE NET Club District Support Centre (Wan Chai) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(14) Renovating for St. James' Settlement Jockey Club Endeavour Workshop & Albert Wu Rainbow Workshop in Wan Chai	6,195,000		123,580	123,580	6,071,420
(15) Slope improvement works for St. James' Settlement Headquarters Building in Wan Chai	4,267,000		—	—	4,267,000
(16) Renovating for St. James Settlement Multi-service Community Centre in Wan Chai	6,560,000		—	—	6,560,000
	109,933,000	17,402,000	17,402,000	9,165,275	64,971,277
111. Stewards		1,185,000	6,894,000		
(1) Fitting out for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	2,671,000		—	2,391,911	279,089
(2) Consultancy services and preparatory works for Stewards Peace Clinic Building under the Special Scheme on Privately Owned Sites for Welfare Uses	16,320,000		1,157,560	2,703,460	13,616,540
	18,991,000	1,185,000	6,894,000	1,157,560	5,095,371
112. SAHK		12,905,000	12,905,000		
(1) Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling	7,544,000		—	6,458,581	1,085,419
(2) Fitting out for setting up a new special child care centre cum early education and training centre at On Tai Estate Ancillary Facilities Block	9,646,000		—	8,094,714	1,551,286
(3) Furnishing and equipping for setting up a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	4,050,000		—	3,788,536	261,464
(4) Fitting out for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649,000		—	10,174,025	1,474,975

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(5) Furnishing and equipping for reprovisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	1,230,000			—	1,120,201
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel	13,569,000			656,682	12,172,686
(7) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped Persons in Kwun Tong	3,576,000			—	3,533,641
(8) Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	2,039,000			—	1,953,477
(9) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	17,068,000			214,542	14,625,845
(10) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			195,745	2,077,777
(11) Fitting out for Shek Wai Kok Parents' Resource Centre in Tsuen Wan	3,257,000			—	2,760,944
(12) Fitting out for an office base of on-site pre-school rehabilitation services for FunLearn @ KG Team 6 in Yuen Long	1,313,000			—	1,185,475
(13) Replacing a vehicle for SAHK Jockey Club Chai Wan Workshop	2,521,000			81,904	1,037,865
(14) Replacing vehicles for SAHK Jockey Club New Page Inn	2,028,000			(7,629)	1,827,856
(15) Furnishing and equipping for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	3,109,000			1,993,687	2,263,787
(16) Furnishing and equipping for a hostel for moderately mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	2,151,000			911,286	1,414,285
(17) Furnishing and equipping for an integrated vocational rehabilitation services centre at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	1,135,000			505,815	517,815
(18) Purchasing a vehicle for a hostel for severely physically handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	1,135,000			—	901,009
(19) Purchasing two vehicles for Shek Wai Kok Pre-school Centre	2,212,000			84,920	1,205,146
(20) Purchasing a vehicle for Bradbury Tak Tin Sheltered Workshop	1,741,000			—	—
(21) Furnishing and Equipping for SAHK for setting up a new early education and training centre in Tseung Kwan O	1,273,000			23,609	23,609
(22) Fitting out for setting up a new early education and training centre in Tseung Kwan O	6,137,000			—	—
(23) Furnishing and equipping for SAHK Apleichau Pre-school Centre (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,585,000			—	—
(24) Furnishing and equipping for SAHK Jockey Club Marion Fang Conductive Learning Centre (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,485,000			—	—
(25) Fitting-out works for SAHK relocation of Integrated Rehabilitation Services Centre in Yau Tong	69,702,000			—	—
(26) Purchasing vehicle for SAHK LOHAS Garden	1,082,000			—	—
	174,519,000	12,905,000	12,905,000	4,660,561	77,137,274
113. Tsim Sha Tsui District Kaifong Welfare Association					
Fitting-out for setting up a sub-base of Tsim Sha Tsui District Kaifong Association Neighbourhood Elderly Activities Centre in Jordan	3,082,000	—	—	—	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
114. Tsung Tsin Mission of Hong Kong Social Service Company Limited		878,000	1,855,000		
(1) Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po	7,088,000			708,275	7,088,000
(2) Renovating Tsung Tsin Mission of Hong Kong Social Service On Keung Nursery School in Diamond Hill	1,147,000			—	—
(3) Furnishing and equipping for Tsung Tsin Mission of Hong Kong Social Service for setting up a new aided standalone child care centre in Kwai Chung	1,371,000			—	—
(4) Fitting-out works for Tsung Tsin Mission of Hong Kong Social Service setting up a new aided standalone child care centre in Kwai Chung	8,356,000			—	—
(5) Fitting-out for Tsung Tsin Mission of Hong Kong Social Service reprovisioning of On Hong Nursery School to Yau Tong	13,831,000			—	—
	31,793,000	878,000	1,855,000	708,275	7,088,000
					24,705,000
115. Tuen Mun Yuk Chi Resource Centre Limited					
Renovating Yuk Chi Resource Centre in Tuen Mun	3,747,000	1,426,000	2,814,000	2,515,201	3,448,201
					298,799
116. Tung Wah Group of Hospitals		105,335,000	105,335,000		
(1) Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000			—	200,267,513
(2) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	8,328,000			567,296	8,328,000
(3) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999,000			—	728,158
(4) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			3,307,300	27,424,000
(5) Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan	3,663,000			—	3,276,075
(6) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home	1,166,000			—	1,165,709
(7) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916,000			—	905,115
(8) Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336,000			717,090	7,316,222
(9) Meeting the cost of repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po	539,000			4,050	487,550
(10) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074,000			—	—
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home	1,572,000			342,226	1,551,760
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel	1,530,000			260,321	1,511,440
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	1,352,000			187,677	1,339,240
(14) Fitting out works for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762,000			—	2,503,336
					258,664

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
(15) Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under the Special Scheme on Privately Owned Sites for Welfare Uses	2,360,000			660,600	1,800,000
(16) Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan	2,654,000			—	65,000
(17) Renovating Po Chung Chuen Ying Home for the Elderly in Fanling	17,923,000			—	161,120
(18) Meeting the cost of air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long	1,141,000			—	879,652
(19) Renovating Chan Han Home for the Elderly in Sha Tin	15,504,000			—	153,930
(20) Renovating Lee See Ping Home for the Elderly in Chai Wan	9,178,000			—	112,600
(21) Fitting out for reprovisioning of Sham Shui Po, Yau Tsim Mong, and Kowloon City Enhanced Home and Community Care Services Teams to Unit C, 2/F, Prince Centre, 70 Tai Po Road, Kowloon	5,250,000			—	4,592,455
(22) Renovating Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	16,031,000			—	70,336
(23) Furnishing and equipping for a care and attention home for severely disabled persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	11,202,000			6,394,628	6,411,528
(24) Purchasing five vehicles for a day activity centre cum hostel for severely mentally handicapped persons at the Siu Lam Integrated Rehabilitation Services Complex in Tuen Mun	5,675,000			—	4,672,427
(25) Fitting out for a special child care centre in North Point	5,662,000			—	5,268,665
(26) Furnishing and equipping for a new special child care centre in North Point	2,347,000			1,403,843	1,955,534
(27) Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tuen Mun	22,294,000			5,360,488	6,257,733
(28) Fitting out for two sub-bases of Pong Wing Shiu Neighbourhood Elderly Centre in Kwun Tong	1,797,000			—	—
(29) Purchasing a vehicle for Y.C. Liang Memorial Home for the Elderly	1,051,000			—	—
(30) Purchasing a vehicle for a district support centre for persons with disabilities in Islands District	1,112,000			—	—
(31) Fitting out for Long Love Integrated Family Service Centre in Yuen Long	7,922,000			—	—
(32) Replacing a vehicle for Mok Wong Fung Yee Home for the Elderly	1,145,000			—	—
(33) Fitting out for a sub-base of Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre in Tsuen Wan	2,218,000			1,914,782	1,974,499
(34) Renovating Shiu Wong Lee Moon Fook Nursery School in Aberdeen	1,091,000			—	—
(35) Fitting out for setting up a new neighbourhood elderly centre in Tuen Mun	5,941,000			164,925	5,215,425
(36) Fitting out for three small group homes in Chai Wan	6,618,000			—	—
(37) Furnishing and equipping for three small group homes in Chai Wan	1,243,000			309,777	309,777
(38) Furnishing and equipping for setting up a new aided standalone child care centre in North District	967,000			901,395	901,395
(39) Purchasing a vehicle for Lok Kwan District Support Centre	1,042,000			—	—
(40) Purchasing a vehicle for Fong Shu Chuen Integrated Home Care Services Centre	994,000			—	—
(41) Purchasing a vehicle for Eastern District Enhanced Home and Community Care Services	994,000			—	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Actual \$	Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(42) Purchasing two vehicles and replacing a vehicle for Tung Wah Group of Hospitals Tsui Tsin Tong School	2,471,000			—	—	2,471,000
(43) Fitting out for reprovisioning of Sunshine Kids Team C in Kwun Tong	3,678,000			—	—	3,678,000
(44) Purchasing vehicles for Tung Wah Group of Hospitals setting up Lok Yung District Supprt Centre (Island) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(45) Purchasing vehicle for Tung Wah Group of Hospitals Enhanced Home and Community Care Services in Kowloon City	1,085,000			—	—	1,085,000
(46) Purchasing vehicle for Tung Wah Group of Hospitals setting up Lok Kwan District Support Centre for persons with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
(47) Air-conditioning for Tung Wah Group of Hospitals Mok Wong Fung Yee Home for the Elderly in Sha Tin	2,604,000			—	—	2,604,000
(48) Purchasing vehicle for Tung Wah Group of Hospitals Anita Mui Day Care Centre for the Elderly	994,000			—	—	994,000
(49) Consultancy services and preparatory works for Tung Wah Group of Hospitals Redevelopment of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under Special Sites Scheme	79,390,000			—	—	79,390,000
(50) Purchasing Vehicle for Tung Wah Group of Hospitals Yeung Sing Memorial Long Stay Care Home	1,079,000			—	—	1,079,000
(51) Purchasing Vehicle for Tung Wah Group of Hospitals Chan Feng Men Ling Day Care Centre for the Elderly	3,213,000			—	—	3,213,000
(52) Fitting-out for Tung Wah Group of Hospitals setting up a sub-base of Fong Shu Chuen District Elderly Community Centre in Eastern District	4,939,000			—	—	4,939,000
(53) Fitting-out for Tung Wah Group of Hospitals setting up a new aided standalone child care centre in Yau Tong	10,673,000			—	—	10,673,000
(54) Furnishing and equipping for Tung Wah Group of Hospitals setting up a new aided standalone child care centre in Yau Tong	1,793,000			—	—	1,793,000
(55) Purchasing vehicle for Tung Wah Group of Hospitals Yu Chun Keung Memorial Care and Attention Home	1,079,000			—	—	1,079,000
	624,827,000	105,335,000	105,335,000	22,496,398	297,606,194	327,220,806
117. United Christian Nethersole Community Health Service						
Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong	4,372,000	579,000	579,000	—	3,575,324	796,676
118. University of Hong Kong		1,000	5,862,000			
(1) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000			5,861,295	24,368,295	307,705 N
(2) Evaluation Study of the Second Phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	1,430,000			—	1,418,836	11,164 N
	26,106,000	1,000	5,862,000	5,861,295	25,787,131	318,869
119. Vast Honour Limited		12,373,000	12,896,000			
(1) Furnishing and equipping for setting up a new 150-place residential care home for the elderly at Queen's Hill in Fanling	6,183,000			3,563,529	5,237,845	945,155
(2) Fitting out for setting up a new 150-place residential care home for the elderly at Queen's Hill in Fanling	34,591,000			1,987,200	31,515,520	3,075,480

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2024–25 Payments		Actual \$	Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Furnishing and equipping for setting up a new residential care home for the elderly providing Continuum of Care at the 5th floor of the Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	7,669,000			2,277,671	6,620,208	1,048,792
	48,443,000	12,373,000	12,896,000	7,828,400	43,373,573	5,069,427
120. Vocational Training Council						
Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong	29,784,000	2,979,000	2,979,000	—	24,815,475	4,968,525
121. Wai Ji Christian Service		950,000	950,000			
(1) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at On Ting	3,016,000			—	2,708,200	307,800 N
(2) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hostel at Long Ping	4,999,000			—	4,096,665	902,335 N
(3) Purchasing vehicle for Wai Ji Christian Service setting up District Support Centre (Yuen Long) for person with disabilities to support special school leavers and their carers	1,111,000			—	—	1,111,000
	9,126,000	950,000	950,000	—	6,804,865	2,321,135
122. Wai Ying Investment Limited		1,590,000	1,590,000			
(1) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong	27,107,000			—	25,517,000	1,590,000
(2) Purchasing vehicle for Wai Ying Investment Limited Evergreen (Tsz Ching) Nursing Home cum Day Care Centre	1,061,000			—	—	1,061,000
	28,168,000	1,590,000	1,590,000	—	25,517,000	2,651,000
123. Women's Welfare Club (Eastern District) Hong Kong		6,052,000	6,052,000			
(1) Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	20,437,000			3,852,500	18,448,561	1,988,439
(2) Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point	1,147,000			—	902,364	244,636
	21,584,000	6,052,000	6,052,000	3,852,500	19,350,925	2,233,075
124. Women's Welfare Club Western District Hong Kong						
Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan	5,755,000	516,000	516,000	—	60,000	5,695,000
125. World Castle Limited		1,790,000	1,790,000			
(1) Fitting out for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	25,473,000			—	23,980,660	1,492,340
(2) Furnishing and equipping for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	4,223,000			—	3,627,611	595,389 N
	29,696,000	1,790,000	1,790,000	—	27,608,271	2,087,729
126. Yan Chai Hospital		39,153,000	39,153,000			
(1) Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	11,895,900			641,605	11,259,848	636,052
(2) Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841,000			—	15,096,570	2,744,430

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2024–25 Payments		Accumulated Payments to 31.3.2025	Unspent Balances (N=Not required)
Descriptions	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(3)	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court	1,581,000		105,275	1,561,530	19,470 N
(4)	Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped	9,955,000		—	9,812,760	142,240 N
(5)	Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427,000		359,235	3,664,956	4,762,044 N
(6)	Renovating Lee Wai Siu Kee Elderly Home in Sham Shui Po	2,889,000		39,456	2,121,999	767,001
(7)	Fitting out for a sub-base of Mr & Mrs Yeung Wan Neighbourhood Elderly Centre in Kwai Chung	1,979,000		36,000	182,000	1,797,000
(8)	Fitting out for an early education and training centre in Tai Po	5,151,000		—	4,551,810	599,190
(9)	Furnishing and equipping for a new early education and training centre in Tai Po	1,405,000		—	1,378,145	26,855 N
(10)	Furnishing and equipping for a new residential care home for the elderly at Chung Nga Road in Tai Po	4,503,000		712,179	3,543,671	959,329
(11)	Fitting out for a residential care home for the elderly at Chung Nga Road in Tai Po	25,959,000		1,255,000	22,411,000	3,548,000
(12)	Renovating Madam Lo Lee Pui Ching Memorial Workshop in Tsuen Wan	7,620,000		—	—	7,620,000
(13)	Renovating Yan Chai Hospital Multi-Services Complex in Tsuen Wan	1,483,000		—	—	1,483,000
(14)	Replacing a vehicle for Hong Kong Peninsula Lions Club Elderly Home	994,000		931,315	931,315	62,685
(15)	Renovating Mrs. Kwok Yuk Cheung Care and Attention Home in Kwai Chung	51,190,000		—	—	51,190,000
(16)	Fitting-out for Yan Chai Hospital setting up a new special child care centre cum early education and training centre in Tsing Yi	10,613,000		4,210,862	4,210,862	6,402,138
(17)	Furnishing and equipping for Yan Chai Hospital setting up a new special child care centre cum early education and training centre in Tsing Yi	2,057,000		—	—	2,057,000
(18)	Purchasing vehicle for Yan Chai Hospital setting up a new special child care centre cum early education and training centre in Tsing Yi	1,430,000		—	—	1,430,000
(19)	Purchasing vehicle for Yan Chai Hospital setting up Lions Club District Support Centre (Tai Po) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000
(20)	Furnishing and equipping for Yan Chai Hospital Law's Foundation Child Care Centre cum Hostel (implementation of artificial intelligence assisted monitoring of improper behaviour in child care)	1,435,000		—	—	1,435,000
(21)	Renovating for Yan Chai Hospital Mrs. Kwok Yuk Cheung Care and Attention Home in Kwai Chung	4,764,000		—	—	4,764,000
(22)	Renovating for Yan Chai Hospital Li Chan Yuk Sim Elderly Home in Shatin	20,222,000		—	—	20,222,000
(23)	Purchasing vehicle for Yan Chai Hospital for Wan Shing Memorial Day Care Centre for the Elderly	2,000,000		—	—	2,000,000
(24)	Renovating for Yan Chai Hospital setting up a community parents and children centre	11,623,000		—	—	11,623,000
		208,127,900	39,153,000	39,153,000	8,290,927	80,726,466
						127,401,434
127. Yan Oi Tong Limited			12,918,000	12,918,000		
(1)	Technical feasibility study for the proposed partial redevelopment of Yan Oi Tong Jockey Club Community and Sports Centre in Tuen Mun	2,980,000		62,665	1,901,385	1,078,615
(2)	Fitting out for a day care centre for the elderly in Tuen Mun	6,610,000		—	5,817,351	792,649

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

		Approved Grants	2024–25 Payments			Accumulated Payments to 31.3.2025	Unspent Balances (N=Not required)
Descriptions	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$	
(3)	Furnishing and equipping for a new day care centre for the elderly in Tuen Mun	4,254,000		2,855,604	2,855,604	1,398,396	
(4)	Renovating Lung Siu Nga Day Care Centre for the Elderly in Yuen Long	5,238,000		3,827,225	3,887,225	1,350,775	
(5)	Renovating Pang Hung Cheung Yuen Long Integrated Home Care Services Centre in Tin Shui Wai	2,363,000		—	69,000	2,294,000	
(6)	Replacing two vehicles for Lung Siu Nga Day Care Centre for the Elderly	2,014,000		—	—	2,014,000	
		23,459,000	12,918,000	12,918,000	6,745,494	14,530,565	
128. Yang Memorial Methodist Social Service		4,880,000	7,361,000				
(1)	Fitting out for setting up a sub-base of the Integrated Support Service for Persons with Severe Physical Disabilities in Chai Wan	2,092,000		—	1,762,164	329,836 N	
(2)	Fitting out for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	6,682,000		196,000	5,678,939	1,003,061	
(3)	Furnishing and equipping for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	757,000		—	526,088	230,912 N	
(4)	Fitting out for reprovisioning Early Intervention Project for Preschool SEN Children (Team 3) in North Point	3,510,000		3,059,508	3,059,508	450,492	
(5)	Purchasing a vehicle for Integrated Home Care Services Team in Wong Tai Sin	1,132,000		—	—	1,132,000	
(6)	Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Ma On Shan	8,097,000		—	—	8,097,000	
(7)	Purchasing vehicle for Yang Memorial Methodist Social Service setting up District Support Centre (Sham Shui Po) for person with disabilities to support special school leavers and their carers	1,111,000		—	—	1,111,000	
(8)	Fitting-out for Yang Memorial Methodist Social Service for setting up a sub-base of Yau Tsim Neighbourhood Elderly Centre in Tsim Sha Tsui	2,804,000		—	—	2,804,000	
(9)	Purchasing vehicle for Yang Memorial Methodist Social Service Sham Shui Po District Support Centre	1,001,000		—	—	1,001,000	
(10)	Purchasing vehicle for Yang Memorial Methodist Social Service setting up a new 150-place residential care home for the elderly in Tsing Yi	1,091,000		—	—	1,091,000	
(11)	Furnishing and equipping for Yang Memorial Methodist Social Service setting up a new 150-place residential care home for the elderly in Tsing Yi	3,911,000		—	—	3,911,000	
(12)	Fitting-out for Yang Memorial Methodist Social Service setting up a new 150-place residential care home for the elderly in Tsing Yi	56,351,000		—	—	56,351,000	
(13)	Fitting-out for Yang Memorial Methodist Social Service Reprovisioning of Colour My Sky - Support Centre for Persons with Autism in Yau Tong	3,771,000		—	—	3,771,000	
		92,310,000	4,880,000	7,361,000	3,255,508	11,026,699	
129. Youth Outreach							
	Renovating the Youth Outreach Jockey Club Building in Sai Wan Ho	52,452,000	15,736,000	46,032,000	25,413,184	29,210,780	
130. Yuen Long Town Hall Management Committee Limited							
	Fitting out for reprovisioning of Yuen Long Town Hall Management Committee Limited Jockey Club Yuen Long Children and Youth Integrated Services Centre in Yuen Long	10,701,000	1,071,000	1,071,000	—	—	

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

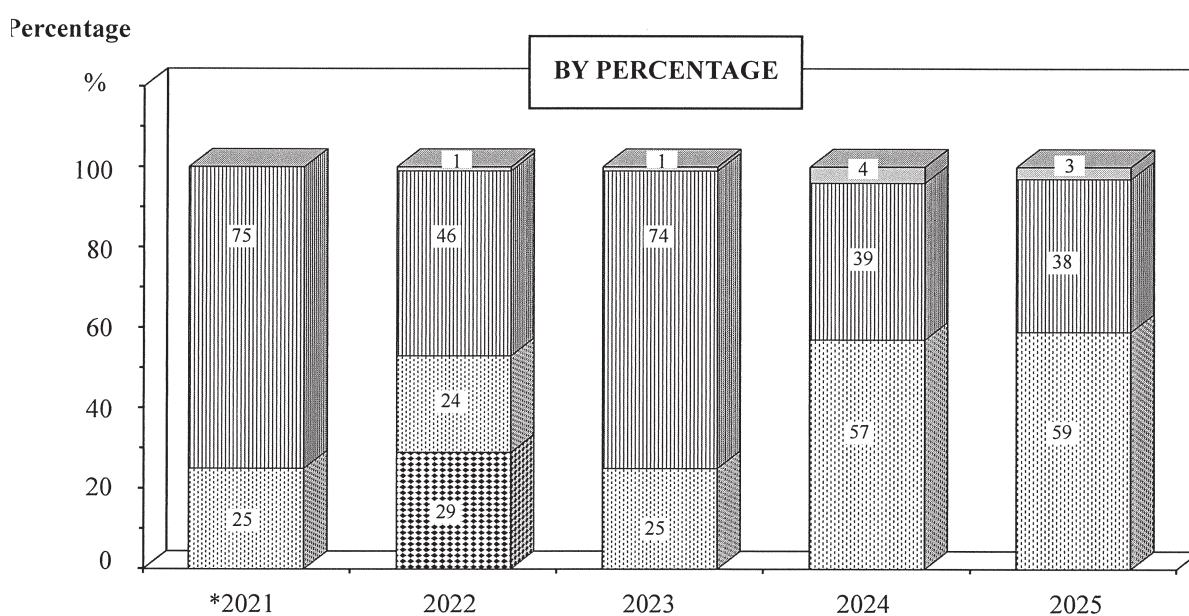
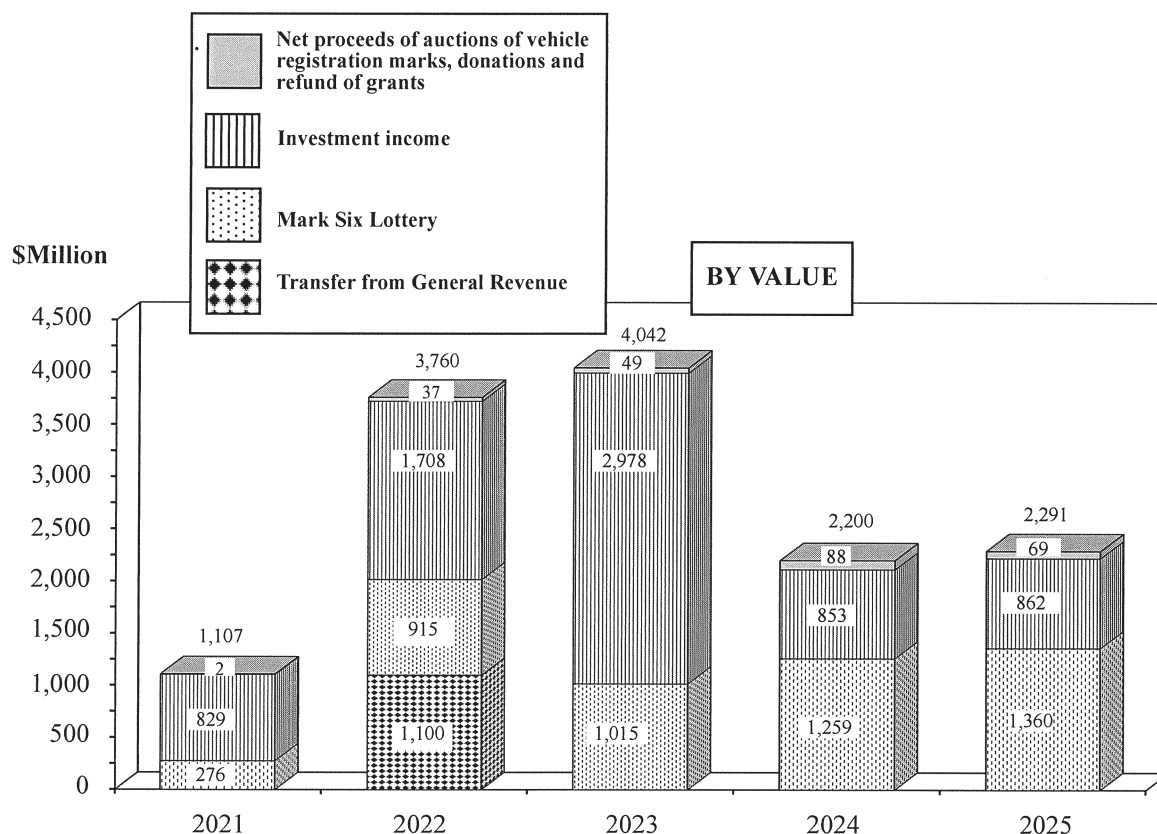
Descriptions	Approved Grants \$	2024–25 Payments		Accumulated Payments to 31.3.2025 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$		
131. Yuen Yuen Institute		2,512,000	2,512,000		
(1) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	2,352,000			108,949	2,240,741
(2) Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	4,867,000			—	2,337,640
(3) Consultancy service and preparatory work/studies for the proposed extension & renovation works for Yuen Yuen Care & Attention Home for the Aged in Tsuen Wan	6,370,000			—	1,394,827
(4) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	2,800,000			—	—
	16,389,000	2,512,000	2,512,000	108,949	5,973,208
Sub-total	33,470,346,500	2,995,132,000	3,731,504,000	1,417,172,976	12,932,109,366
132. Block grant	349,783,000	332,143,000	349,783,000	349,783,000	349,783,000
133. Minor grants (block vote)	105,710,000	55,000,000	55,000,000	31,734,597	47,057,685
Total approved grants	33,925,839,500	3,382,275,000	4,136,287,000	1,798,690,573	13,328,950,051
				Unspent balances	20,596,889,449
				Balances not required (N)	(1,313,363,251)
				Outstanding commitments	19,283,526,198

Note: Including balance not required of \$5,337,028.

Lotteries Fund

ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2021 TO 2025

(Expressed in Hong Kong dollars)



* The percentage for the revenue of net proceeds of auctions of vehicle registration marks, donations and refund of grants is not shown as it is less than 1%.

Lotteries Fund

MARK SIX LOTTERY ALLOCATION OF GROSS PROCEEDS FOR THE YEARS ENDED 31 MARCH 2021 TO 2025 (Expressed in Hong Kong dollars)

