

Head 708 : Subhead 8096MM
One-off Grant to the Hospital Authority for Minor Works Projects for the 2023-24 Financial Year
Part A - Previously approved items and other items to commence in 2024-25 with expected expenditure in 2024-25 and/or 2025-26

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|--|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| | | | | | | | (\$'000) | | | |
| (I) Previously approved items (up to 31.12.2024) with expected expenditure in 2024-25 and/or 2025-26 | | | | | | | | | | |
| EMR19-211 | Replacement of lift in Block A of The Duchess of Kent Children's Hospital | 1,650 | 1,374 | 27 | 27 | 49 | 200 | - | - | - |
| EMR19-212 | Replacement of lift in Block D of The Duchess of Kent Children's Hospital | 1,900 | 1,859 | 38 | 38 | 4 | - | - | - | - |
| EMR19-218 | Replacement of air circuit breakers at various blocks in Queen Mary Hospital | 3,340 | 3,273 | 67 | 67 | - | - | - | - | - |
| EMR19-221 | Replacement of emergency generator at Cancer Centre in Queen Mary Hospital | 2,882 | 2,885 | (3) | (3) | - | - | - | - | - |
| EMR19-418 | Replacement of central control monitoring system in Block S of United Christian Hospital | 2,866 | 2,514 | 352 | 352 | - | - | - | - | - |
| EMR19-634 | Replacement of lifts in Main Block of North District Hospital | 3,820 | 3,765 | 55 | 55 | - | - | - | - | - |
| EMR19-635 | Replacement of lifts in Main Block of North District Hospital | 6,300 | 5,812 | 344 | 344 | 144 | - | - | - | - |
| EMR19-722 | Replacement of nurse call systems in Rehabilitation Block of Tuen Mun Hospital (Phase 1) | 5,500 | 4,960 | - | 540 | - | - | - | - | - |
| EMR19-735 | Diversion of power supply of chillers for Severe Acute Respiratory Syndrome Ward in Tuen Mun Hospital (Phase 1) | 22,000 | 1,485 | - | - | - | 4,515 | 16,000 | - | - |
| EMR20-109 | Improvement works to lighting system in various blocks of Pamela Youde Nethersole Eastern Hospital | 2,923 | 2,800 | 123 | 123 | - | - | - | - | - |
| EMR20-211 | Replacement of lift in Yeo Wing of Tung Wah Hospital | 1,904 | 1,489 | 415 | 415 | - | - | - | - | - |
| EMR20-212 | Replacement of lift in Block C of The Duchess of Kent Children's Hospital | 1,600 | 1,191 | 202 | 202 | 207 | - | - | - | - |
| EMR20-213 | Replacement of lift in Main Block of Fung Yiu King Hospital | 1,630 | 1,310 | 269 | 269 | 5 | 13 | 33 | - | - |
| EMR20-216 | Replacement of lifts in Administration Block of Queen Mary Hospital | 3,400 | 3,480 | (80) | (80) | - | - | - | - | - |
| EMR20-221 | Lighting system improvement in Queen Mary Hospital (Stage 4) | 4,981 | 3,500 | 1,481 | 1,481 | - | - | - | - | - |
| EMR20-222 | Replacement of central control and monitoring system in various blocks of Queen Mary Hospital | 15,000 | 14,250 | 750 | 750 | - | - | - | - | - |
| EMR20-311 | Replacement of lift in Block B of Queen Elizabeth Hospital | 2,357 | 2,207 | 151 | 151 | - | - | - | - | - |
| EMR20-404 | Replacement of central control monitoring system in Block S of United Christian Hospital | 9,000 | 5,219 | 662 | 1,722 | 440 | 500 | 1,119 | - | - |
| EMR20-513 | Replacement of light fittings in Block G of Princess Margaret Hospital | 5,228 | 3,730 | 1,498 | 1,498 | - | - | - | - | - |
| EMR20-516 | Replacement of light fittings in Block S of Princess Margaret Hospital | 4,347 | 3,050 | 1,297 | 1,297 | - | - | - | - | - |
| EMR20-517 | Replacement of light fittings in Main Block of Princess Margaret Hospital | 8,846 | 6,500 | 2,346 | 2,346 | - | - | - | - | - |
| EMR20-604 | Replacement of lifts in Main Block of Tai Po Hospital (Phase 2) | 5,532 | 4,150 | 1,382 | 1,382 | - | - | - | - | - |
| EMR20-611 | Replacement of lifts at Main Block in Alice Ho Miu Ling Nethersole Hospital (Phase 1) | 10,000 | 4,662 | 1,776 | 2,108 | 700 | 1,279 | 452 | 800 | - |
| EMR20-613 | Replacement of lifts in Main Block of Cheshire Home, Shatin | 4,200 | 1,789 | 891 | 891 | 339 | 1,181 | - | - | - |
| EMR20-708 | Replacement of automatic fire alarm system in Pok Oi Hospital (Phase 1) | 8,000 | 5,700 | 950 | 950 | 1,350 | - | - | - | - |
| EMR20-721 | Replacement of lighting fittings in Main Block of Tuen Mun Hospital | 5,793 | 4,500 | 1,293 | 1,293 | - | - | - | - | - |
| EMR20-729 | Replacement of nurse call systems in Rehabilitation Block of Tuen Mun Hospital (Phase 2) | 2,900 | 1,450 | 609 | 609 | 841 | - | - | - | - |
| EMR20-736 | Replacement of closed circuit television system in Block E of Castle Peak Hospital | 1,184 | 1,130 | 54 | 54 | - | - | - | - | - |
| EMR20-738 | Replacement of access control system in Rehabilitation Block of Tuen Mun Hospital | 3,850 | 3,300 | - | 550 | - | - | - | - | - |
| EMR21-101 | Replacement of lifts in Main Block of Pamela Youde Nethersole Eastern Hospital | 6,482 | 6,400 | 82 | 82 | - | - | - | - | - |
| EMR21-102 | Replacement of lifts in Multi-centre Block A of Pamela Youde Nethersole Eastern Hospital | 3,969 | 3,800 | 169 | 169 | - | - | - | - | - |
| EMR21-103 | Replacement of lifts in Pathology Block of Pamela Youde Nethersole Eastern Hospital | 3,638 | 3,500 | 138 | 138 | - | - | - | - | - |
| EMR21-104 | Replacement of lifts in East Block of Pamela Youde Nethersole Eastern Hospital | 8,400 | 7,720 | 680 | 680 | - | - | - | - | - |
| EMR21-106 | Replacement of fan coil units in Cheshire Home - Chung Hom Kok (Phase 2) | 3,000 | 2,500 | 500 | 500 | - | - | - | - | - |
| EMR21-107 | Replacement of freight lifts in Main Block of Pamela Youde Nethersole Eastern Hospital | 8,400 | 5,300 | 756 | 1,000 | 800 | 1,300 | - | - | - |
| EMR21-108 | Replacement of lifts in Hospital Administration Building of Ruttonjee Hospital | 5,000 | 4,250 | 48 | 48 | 702 | - | - | - | - |
| EMR21-109 | Replacement of chiller in Main Block of Wong Chuk Hang Hospital | 9,000 | 8,400 | 600 | 600 | - | - | - | - | - |
| EMR21-110 | Replacement of air-cooled chillers in various locations of Pamela Youde Nethersole Eastern Hospital (Phase 2) | 5,500 | 4,940 | 560 | 560 | - | - | - | - | - |
| EMR21-111 | Improvement works to lighting system in various blocks of Pamela Youde Nethersole Eastern Hospital (Phase 3) | 8,000 | 5,600 | 2,400 | 2,400 | - | - | - | - | - |
| EMR21-112 | Replacement of lifts in Main Block of Pamela Youde Nethersole Eastern Hospital | 5,600 | 3,342 | 1,560 | 1,560 | 230 | 468 | - | - | - |
| EMR21-113 | Replacement of lifts in Staff Quarter of Ruttonjee Hospital | 5,000 | 3,860 | 1 | 1 | 1,139 | - | - | - | - |
| EMR21-114 | Replacement of calorifiers in Wong Chuk Hang Hospital (Phase 1) | 3,000 | 2,250 | 750 | 750 | - | - | - | - | - |
| EMR21-115 | Replacement of fan coil units in Tang Shiu Kin Hospital | 2,000 | 1,833 | - | - | 167 | - | - | - | - |
| EMR21-116 | Replacement of central control monitoring system in Hospital Main Building of Ruttonjee Hospital (Phase 1) | 4,000 | 3,900 | 100 | 100 | - | - | - | - | - |
| EMR21-117 | Replacement of variable refrigerant volume systems and fan coil units in Ruttonjee Hospital & Tang Shiu Kin Hospital (Phase 1) | 2,500 | 1,603 | 92 | 489 | 200 | 200 | 8 | - | - |
| EMR21-118 | Replacement of automatic fire alarm control panels and fire services system in Ruttonjee Hospital & Tang Shiu Kin Hospital (Phase 1) | 3,000 | 2,748 | 214 | 214 | 38 | - | - | - | - |
| EMR21-119 | Replacement of chemical waste chamber in St John Hospital | 1,200 | 1,188 | 12 | 12 | - | - | - | - | - |
| EMR21-121 | Replacement of primary air handling units in Original Home of Cheshire Home, Chung Hom Kok | 4,490 | 2,993 | 10 | 468 | 734 | 203 | 92 | - | - |
| EMR21-203 | Replacement of chillers in Block A of The Duchess of Kent Children's Hospital at Sandy Bay | 4,000 | 3,225 | - | 45 | 730 | - | - | - | - |
| EMR21-205 | Replacement of chiller in Block F of The Duchess of Kent Children's Hospital at Sandy Bay | 2,438 | 2,272 | 165 | 165 | - | - | - | - | - |

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|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR21-208 | Replacement of hot water system in Main Block of Grantham Hospital (Phase 2) | 1,400 | 1,283 | 20 | 20 | 97 | 0 | - | - | - |
| EMR21-209 | Replacement of fire services pumps in Block S of Queen Mary Hospital | 531 | 550 | (19) | (19) | - | - | - | - | - |
| EMR21-216 | Replacement of air handling units in Block F of The Duchess of Kent Children's Hospital at Sandy Bay | 3,030 | 2,029 | 104 | 104 | 897 | - | - | - | - |
| EMR21-217 | Replacement of air handling units in Professorial Block and Block S of Queen Mary Hospital | 3,796 | 3,637 | 159 | 159 | - | - | - | - | - |
| EMR21-224 | Replacement of automatic fire alarm system in Tsan Yuk Hospital | 7,000 | 5,300 | 232 | 232 | 1,468 | - | - | - | - |
| EMR21-304 | Replacement of backbone network of central control and monitoring system in Main Building of Kowloon Hospital | 8,000 | 7,600 | 400 | 400 | - | - | - | - | - |
| EMR21-310 | Replacement of medical gas control panels in various blocks of Queen Elizabeth Hospital | 3,647 | 3,546 | 101 | 101 | - | - | - | - | - |
| EMR21-311 | Replacement of lift in Block B of Queen Elizabeth Hospital | 2,053 | 2,035 | 19 | 19 | - | - | - | - | - |
| EMR21-312 | Replacement of water pumps in various blocks of Queen Elizabeth Hospital | 998 | 500 | 498 | 498 | - | - | - | - | - |
| EMR21-313 | Replacement of emergency generator in Building Services Unit (1) of Queen Elizabeth Hospital | 5,670 | 2,835 | 2,835 | 2,835 | - | - | - | - | - |
| EMR21-315 | Replacement of lighting system for public area in Queen Elizabeth Hospital (Phase 5) | 3,983 | 2,800 | 1,183 | 1,183 | - | - | - | - | - |
| EMR21-324 | Replacement of vacuum pumps in various blocks of Queen Elizabeth Hospital | 1,463 | 1,200 | 263 | 263 | - | - | - | - | - |
| EMR21-325 | Replacement of medical air compressor in Block D of Queen Elizabeth Hospital | 2,500 | 1,250 | 938 | 938 | 30 | 282 | - | - | - |
| EMR21-329 | Replacement of medical air compressors in Building Services Unit (2) of Queen Elizabeth Hospital | 3,767 | 2,100 | 1,667 | 1,667 | - | - | - | - | - |
| EMR21-330 | Replacement of chilled water and condensate pipes in various blocks of Queen Elizabeth Hospital | 3,997 | 3,889 | 109 | 109 | - | - | - | - | - |
| EMR21-332 | Replacement of chemical dosing system for hydrotherapy pool in Block P of Queen Elizabeth Hospital | 2,500 | 1,993 | 507 | 507 | - | - | - | - | - |
| EMR21-336 | Replacement of lift in Main Block of Queen Elizabeth Hospital | 3,500 | 3,194 | 89 | 89 | 15 | 202 | - | - | - |
| EMR21-338 | Replacement of steam boiler in Block G of Queen Elizabeth Hospital | 3,489 | 2,700 | 789 | 789 | - | - | - | - | - |
| EMR21-339 | Replacement of emergency generator in Medical Record Office of Queen Elizabeth Hospital | 3,247 | 2,665 | 582 | 582 | - | - | - | - | - |
| EMR21-343 | Replacement of emergency generator in Building Services Unit (1) of Queen Elizabeth Hospital | 5,600 | 560 | 4,656 | 4,656 | 384 | - | - | - | - |
| EMR21-406 | Replacement of pre-action fire services systems in Hospital Main Block of Tseung Kwan O Hospital | 1,000 | 1,000 | - | - | - | - | - | - | - |
| EMR21-407 | Replacement of backbone network for central control and monitoring system in Hospital Main Block and Ambulatory Care Block of Tseung Kwan O Hospital | 6,700 | 3,350 | 2,653 | 2,653 | 697 | - | - | - | - |
| EMR21-409 | Replacement of air handling units and primary air handling unit in Hospital Main Block of Tseung Kwan O Hospital | 6,260 | 3,130 | 1,355 | 2,355 | 275 | 500 | - | - | - |
| EMR21-411 | Replacement and enhancement of access control system in Hospital Main Block and Ambulatory Care Block of Tseung Kwan O Hospital | 3,500 | 1,750 | 1,529 | 1,529 | 221 | - | - | - | - |
| EMR21-415 | Repair and maintenance works of isolation facilities in Hospital Main Block of Tseung Kwan O Hospital | 8,000 | 8,000 | - | - | - | - | - | - | - |
| EMR21-416 | Replacement of chillers in Ambulatory Care Block of Tseung Kwan O Hospital | 8,500 | 4,150 | 1,810 | 1,810 | 1,061 | 310 | 639 | 530 | - |
| EMR21-505 | Replacement of control panels for chillers in North Lantau Hospital | 483 | 500 | (17) | (17) | - | - | - | - | - |
| EMR21-507 | Replacement of an emergency generator at Multi-Services Complex in Yan Chai Hospital | 4,000 | 2,500 | 1,174 | 1,174 | 327 | - | - | - | - |
| EMR21-508 | Replacement of batteries for central battery system in Block C of Yan Chai Hospital | 395 | 388 | 8 | 8 | - | - | - | - | - |
| EMR21-509 | Replacement of non-medical air compressors in Block B of Yan Chai Hospital | 660 | 659 | 1 | 1 | - | - | - | - | - |
| EMR21-510 | Replacement of air handling units for Catering Department, Wards 12N and 12S in Block B of Yan Chai Hospital | 1,166 | 1,166 | 1 | 1 | - | - | - | - | - |
| EMR21-511 | Replacement of fresh water pumps in Block B of Yan Chai Hospital | 885 | 859 | 26 | 26 | - | - | - | - | - |
| EMR21-513 | Replacement of fire services installations in Main Block of Princess Margaret Hospital | 4,000 | 3,000 | 358 | 358 | 642 | - | - | - | - |
| EMR21-516 | Replacement of fire services systems in Block H of Princess Margaret Hospital | 4,000 | 3,700 | (136) | 300 | - | - | - | - | - |
| EMR21-517 | Replacement of air handling units at Block S in Princess Margaret Hospital (Phase 1) | 26,500 | 13,250 | 5,000 | 8,000 | 3,250 | 2,000 | - | - | - |
| EMR21-520 | Replacement of heat recovery chillers at Wai Shun Block in Caritas Medical Centre | 15,000 | 11,908 | 2,923 | 2,923 | 169 | - | - | - | - |
| EMR21-524 | Replacement of variable refrigerant volume systems in North Lantau Hospital (Phase 1) | 3,000 | 2,900 | 99 | 99 | 1 | - | - | - | - |
| EMR21-525 | Replacement of air handling unit and ventilation fans for Physiotherapy Department in Multi-Services Complex of Yan Chai Hospital | 784 | 777 | 7 | 7 | - | - | - | - | - |
| EMR21-526 | Replacement of air conditioning system for Wards 10S and 10N in Block B of Yan Chai Hospital | 763 | 755 | 8 | 8 | - | - | - | - | - |
| EMR21-527 | Replacement of medical vacuum system in Block S of Princess Margaret Hospital | 4,000 | 2,800 | - | - | 1,200 | - | - | - | - |
| EMR21-528 | Replacement of fire services systems in Block K of Princess Margaret Hospital | 6,000 | 5,200 | - | 300 | 500 | - | - | - | - |
| EMR21-529 | Replacement of fire services systems in Block S of Princess Margaret Hospital | 7,000 | 6,400 | 276 | 276 | 324 | - | - | - | - |
| EMR21-532 | Replacement of busbar risers in Block CD of Princess Margaret Hospital | 8,400 | 8,200 | - | 100 | 100 | - | - | - | - |
| EMR21-605 | Replacement of lifts in Main Block of North District Hospital (Phase 3) | 5,670 | 567 | 2,268 | 2,268 | 1,835 | 1,000 | - | - | - |
| EMR21-611 | Replacement of lifts in Main Block of Alice Ho Miu Ling Nethersole Hospital (Phase 2) | 9,300 | 3,683 | 1,847 | 2,179 | 918 | 1,602 | 918 | - | - |
| EMR21-618 | Replacement of lifts in Li Ka Shing Specialist Clinics (South Wing) of Prince of Wales Hospital | 6,490 | 6,480 | 10 | 10 | - | - | - | - | - |
| EMR21-622 | Replacement of chiller in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 2,991 | 2,600 | 391 | 391 | - | - | - | - | - |
| EMR21-623 | Replacement of automatic fire alarm systems in various blocks of Prince of Wales Hospital (Phase 2) | 3,000 | 2,750 | 250 | 250 | - | - | - | - | - |
| EMR21-626 | Replacement of air handling unit in Main Block of North District Hospital | 1,021 | 924 | 97 | 97 | - | - | - | - | - |
| EMR21-628 | Replacement of lifts in Main Block of Alice Ho Miu Ling Nethersole Hospital (Phase 3) | 7,500 | 678 | 791 | 2,024 | 632 | 2,439 | 1,000 | 727 | - |
| EMR21-631 | Replacement of lift in Staff Quarters Block B of Shatin Hospital | 2,100 | 463 | 840 | 840 | 50 | 747 | - | - | - |
| EMR21-635 | Replacement of air handling unit for operation theatre recovery area in Main Block of North District Hospital | 2,646 | 2,289 | 357 | 357 | - | - | - | - | - |
| EMR21-637 | Replacement of calorifiers in Main Block of Tai Po Hospital | 5,600 | 4,780 | 820 | 820 | - | - | - | - | - |
| EMR21-638 | Replacement of medical gas plants in Block D of Alice Ho Miu Ling Nethersole Hospital | 4,400 | 4,174 | 85 | 85 | 141 | - | - | - | - |

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|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR21-639 | Replacement of air-cooled chillers at Block C in Alice Ho Miu Ling Nethersole Hospital | 15,590 | 8,817 | 3,894 | 5,394 | 594 | 785 | - | - | - |
| EMR21-640 | Replacement of fan coil units at indoor communal areas in Block B and Block C of Alice Ho Miu Ling Nethersole Hospital | 800 | 409 | 205 | 205 | 18 | 169 | - | - | - |
| EMR21-641 | Replacement of chilled water pumps in Block C of Alice Ho Miu Ling Nethersole Hospital | 603 | 586 | 18 | 18 | - | - | - | - | - |
| EMR21-703 | Replacement of air handling units and primary air unit in Block D of Castle Peak Hospital (Phase 1) | 5,500 | 5,416 | 84 | 84 | - | - | - | - | - |
| EMR21-706 | Replacement of automatic fire alarm system in Rehabilitation Block of Tuen Mun Hospital (Phase 3) | 7,000 | 4,900 | 1,750 | 2,100 | - | - | - | - | - |
| EMR21-708 | Replacement of major components of steam boilers in Main Block of Tuen Mun Hospital | 7,500 | 6,000 | - | 50 | 1,450 | - | - | - | - |
| EMR21-709 | Replacement of central control monitoring system in Pok Oi Hospital | 25,000 | 12,500 | 2,000 | 2,000 | 1,000 | 3,500 | 6,000 | - | - |
| EMR21-713 | Replacement of central control monitoring system in Rehabilitation Block of Tuen Mun Hospital | 9,500 | 6,750 | - | 500 | 1,000 | 1,250 | - | - | - |
| EMR21-715 | Replacement of nurse call systems in Block E of Castle Peak Hospital | 4,400 | 2,900 | 300 | 300 | 1,200 | - | - | - | - |
| EMR21-716 | Replacement of central battery system in Siu Lam Hospital | 4,000 | 3,700 | 300 | 300 | - | - | - | - | - |
| EMR21-718 | Replacement of access control system in Tin Shui Wai Hospital | 7,000 | 5,900 | 70 | 1,100 | - | - | - | - | - |
| EMR21-720 | Replacement of light fittings in various blocks of Tuen Mun Hospital | 5,979 | 4,800 | 1,179 | 1,179 | - | - | - | - | - |
| EMR21-724 | Re-provision of chillers and variable refrigerant volume system in Radiotherapy Block of Tuen Mun Hospital | 5,500 | 4,085 | - | 100 | 1,315 | - | - | - | - |
| EMR21-725 | Upgrading of medical compressed air system in Main Block of Tuen Mun Hospital (Phase 1) | 7,500 | 5,450 | - | 280 | 1,770 | - | - | - | - |
| EMR21-726 | Replacement of hot water supply system in Block A of Castle Peak Hospital | 4,148 | 4,000 | 148 | 148 | - | - | - | - | - |
| EMR21-729 | Replacement of closed-circuit television system in Siu Lam Hospital | 1,389 | 1,200 | 189 | 189 | - | - | - | - | - |
| EMR21-730 | Replacement of water pumps for hot water supply system in Block D of Castle Peak Hospital | 500 | 410 | - | 90 | - | - | - | - | - |
| EMR21-731 | Replacement of low voltage switchboard at Sea Water Pump House in Mouse Island for Tuen Mun Hospital | 4,800 | 2,400 | 1,100 | 1,100 | 1,300 | - | - | - | - |
| EMR21-732 | Replacement of computer room air-conditioning units in X-Ray Department of Pok Oi Hospital | 2,000 | 1,610 | - | 390 | - | - | - | - | - |
| EMR21-733 | Replacement of water pumps in Pok Oi Hospital | 5,500 | 4,500 | 1,000 | 1,000 | - | - | - | - | - |
| EMR21-734 | Modification of electrical installation at patient main kitchen in Main Block of Tuen Mun Hospital | 1,000 | 38 | 314 | 314 | 647 | - | - | - | - |
| EMR21-804 | Replacement of uninterruptible power supply system for Hospital Data Centre in Main Block of Tuen Mun Hospital | 1,357 | 838 | 142 | 154 | 365 | - | - | - | - |
| EMR22-101 | Replacement of lift in Specialist Out-patient Block of Pamela Youde Nethersole Eastern Hospital | 2,500 | 2,250 | - | 250 | - | - | - | - | - |
| EMR22-102 | Replacement of lifts in Multi-centre Block C of Pamela Youde Nethersole Eastern Hospital | 5,000 | 2,500 | 1,000 | 1,000 | 500 | 500 | 500 | - | - |
| EMR22-103 | Replacement of lifts at Main Block in Pamela Youde Nethersole Eastern Hospital | 11,200 | 6,600 | 4,000 | 4,000 | 600 | - | - | - | - |
| EMR22-104 | Replacement of lifts in East Block of Pamela Youde Nethersole Eastern Hospital | 5,600 | 2,800 | - | - | 1,000 | 1,000 | 800 | - | - |
| EMR22-105 | Replacement of lifts in Multi-centre Block D of Pamela Youde Nethersole Eastern Hospital | 7,500 | 3,750 | 1,500 | 1,500 | 1,000 | 750 | 500 | - | - |
| EMR22-108 | Replacement of pneumatic tube stations in Pamela Youde Nethersole Eastern Hospital (Phase 1) | 9,500 | 7,750 | - | - | 750 | 1,000 | - | - | - |
| EMR22-109 | Replacement of lifts in Multi-centre Block B1 of Pamela Youde Nethersole Eastern Hospital | 5,000 | 2,500 | 1,000 | 1,000 | 660 | 500 | 340 | - | - |
| EMR22-110 | Replacement of lifts in Multi-centre Block B2 of Pamela Youde Nethersole Eastern Hospital | 7,500 | 3,750 | 1,250 | 1,250 | 1,000 | 1,000 | 500 | - | - |
| EMR22-112 | Replacement of variable refrigerant volume systems in Multi-centre Block C of Pamela Youde Nethersole Eastern Hospital | 1,400 | 1,100 | 300 | 300 | - | - | - | - | - |
| EMR22-113 | Replacement of chillers and fan coil units in Tang Shiu Kin Hospital | 6,200 | 4,100 | 2,100 | 2,100 | - | - | - | - | - |
| EMR22-114 | Replacement of low voltage switchboard in Main Block of Tung Wah Eastern Hospital | 3,500 | 1,750 | 700 | 1,189 | 161 | 200 | 200 | - | - |
| EMR22-115 | Replacement of calorifiers in Wong Chuk Hang Hospital (Phase 2) | 6,500 | 4,550 | - | - | 1,000 | 500 | 450 | - | - |
| EMR22-117 | Replacement of air handling units in Main Building of Wong Chuk Hang Hospital | 2,600 | 1,820 | 500 | 500 | 170 | 100 | 10 | - | - |
| EMR22-118 | Replacement of emergency generator in Multi-centre Block D of Pamela Youde Nethersole Eastern Hospital | 3,800 | 2,400 | 1,400 | 1,400 | - | - | - | - | - |
| EMR22-120 | Replacement of emergency generator in Cheshire Home, Chung Hom Kok | 3,350 | 2,419 | 15 | 615 | 316 | - | - | - | - |
| EMR22-121 | Replacement of fan coil units in Ophthalmic Centre of Tung Wah Eastern Hospital (Phase 1) | 4,500 | 3,000 | - | 500 | 500 | 500 | - | - | - |
| EMR22-122 | Replacement of steam boiler at Sterilize Supply Unit in Main Block of Pamela Youde Nethersole Eastern Hospital (Phase 1) | 1,800 | 900 | 900 | 900 | - | - | - | - | - |
| EMR22-123 | Replacement of automatic fire alarm system in Main Block of Pamela Youde Nethersole Eastern Hospital | 3,200 | 2,939 | - | - | 161 | 100 | - | - | - |
| EMR22-124 | Replacement of primary air handling units in New Home of Cheshire Home, Chung Hom Kok | 3,000 | 1,429 | 108 | 808 | 600 | 100 | 63 | - | - |
| EMR22-126 | Replacement of fan coil units in Cheshire Home, Chung Hom Kok (Phase 3) | 4,700 | 2,350 | 1,000 | 1,091 | 709 | 450 | 100 | - | - |
| EMR22-127 | Replacement of lifts in Block A of Wong Chuk Hang Hospital | 7,500 | 5,050 | - | - | 500 | 1,500 | 450 | - | - |
| EMR22-128 | Replacement of firemen lifts in various blocks of Wong Chuk Hang Hospital | 7,500 | 5,050 | - | 699 | 800 | 751 | 200 | - | - |
| EMR22-129 | Replacement of air-cooled chillers in Main Building of Wong Chuk Hang Hospital | 8,000 | 6,500 | 500 | 500 | 500 | 500 | - | - | - |
| EMR22-201 | Replacement of fire hydrant and hose reel system in Centenary Building of Tung Wah Hospital | 1,400 | 1,151 | 77 | 77 | 172 | - | - | - | - |
| EMR22-202 | Replacement of emergency generator in Administration Block of Queen Mary Hospital | 2,000 | 1,800 | (67) | (67) | 267 | - | - | - | - |
| EMR22-203 | Replacement of cold room refrigeration system in Main Block of Queen Mary Hospital | 500 | 450 | - | 50 | - | - | - | - | - |
| EMR22-204 | Replacement of lift in Main Block of Queen Mary Hospital | 2,000 | 1,200 | 350 | 350 | 450 | - | - | - | - |
| EMR22-206 | Replacement of fresh water transfer pumps in Nurses' Quarters A of Queen Mary Hospital | 1,200 | 900 | - | - | 300 | - | - | - | - |
| EMR22-207 | Replacement of fan coil units in New Clinical Building of Queen Mary Hospital | 450 | 360 | 90 | 90 | - | - | - | - | - |
| EMR22-208 | Installation of water heaters in Block C and Block Y of Tung Wah Hospital | 8,000 | 1,985 | 1,836 | 1,836 | 1,559 | 1,887 | 734 | - | - |
| EMR22-209 | Replacement of fresh water transfer pumps in Block S of Queen Mary Hospital | 1,800 | 1,500 | (124) | (124) | 424 | - | - | - | - |
| EMR22-211 | Replacement of automatic fire alarm system in Professorial Block of Queen Mary Hospital | 1,800 | 1,260 | 263 | 263 | 277 | - | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR22-214 | Replacement of uninterrupted power supply system for operating theatres in Centenary Building of Tung Wah Hospital | 1,706 | 1,626 | 80 | 80 | - | - | - | - | - |
| EMR22-215 | Replacement of fan coil units in Kwok Tak Seng Heart Centre of Grantham Hospital | 1,450 | 1,081 | 51 | 51 | 318 | - | - | - | - |
| EMR22-216 | Replacement of fire services sprinkler system in Block F of The Duchess of Kent Children's Hospital at Sandy Bay | 550 | 510 | 37 | 37 | 4 | - | - | - | - |
| EMR22-217 | Replacement of lift in Main Block of Queen Mary Hospital | 2,000 | 1,400 | 214 | 214 | 386 | - | - | - | - |
| EMR22-218 | Replacement of high voltage switchboard in Block K of Queen Mary Hospital | 1,500 | 1,250 | 250 | 250 | - | - | - | - | - |
| EMR22-219 | Replacement of variable refrigerant volume systems in Maternal and Child Health Clinic of Tsan Yuk Hospital | 650 | 640 | (107) | (107) | 117 | - | - | - | - |
| EMR22-220 | Replacement of fan coil units in Main Block of Queen Mary Hospital | 3,000 | 2,400 | 361 | 361 | 239 | - | - | - | - |
| EMR22-221 | Replacement of mechanical ventilation system for main kitchen in Main Block of Queen Mary Hospital | 2,000 | 1,200 | 400 | 800 | - | - | - | - | - |
| EMR22-222 | Replacement of cooling tower in Block K of Queen Mary Hospital | 6,000 | 4,800 | 1,126 | 1,126 | 74 | - | - | - | - |
| EMR22-223 | Replacement of fire services systems in Cancer Centre of Queen Mary Hospital | 2,300 | 1,840 | 230 | 230 | 230 | - | - | - | - |
| EMR22-224 | Replacement of automatic fire alarm system in Cancer Centre of Queen Mary Hospital | 2,300 | 1,840 | 460 | 460 | - | - | - | - | - |
| EMR22-226 | Replacement of air handling units in Block K of Queen Mary Hospital | 2,250 | 2,125 | (455) | (455) | 580 | - | - | - | - |
| EMR22-227 | Replacement of low voltage switchboard in Block K of Queen Mary Hospital | 800 | 760 | 25 | 25 | 15 | - | - | - | - |
| EMR22-228 | Replacement of variable refrigerant volume system at Ward E7 in Main Block of Queen Mary Hospital | 800 | 500 | 270 | 270 | 22 | 8 | - | - | - |
| EMR22-229 | Replacement of air handling units in New Clinical Building of Queen Mary Hospital | 1,200 | 664 | 370 | 370 | 166 | - | - | - | - |
| EMR22-230 | Replacement of automatic fire alarm system in Block K of Queen Mary Hospital | 2,200 | 1,800 | 400 | 400 | - | - | - | - | - |
| EMR22-231 | Replacement of mechanical ventilation and air conditioning systems at Radiology Department in Main Block of Grantham Hospital | 2,350 | 1,123 | 90 | 529 | 375 | 202 | 121 | - | - |
| EMR22-232 | Replacement of air conditioning system in Kwok Tak Seng Heart Centre of Grantham Hospital | 2,300 | 1,022 | 893 | 893 | 150 | 212 | 22 | - | - |
| EMR22-233 | Replacement of water transfer pumps in Block J and Block K of Queen Mary Hospital | 2,800 | 1,400 | - | - | 1,400 | - | - | - | - |
| EMR22-234 | Replacement of fire services system in Professorial Block of Queen Mary Hospital | 1,600 | 1,120 | 333 | 333 | 147 | - | - | - | - |
| EMR22-235 | Replacement of mechanical ventilation system in New Clinical Building of Queen Mary Hospital | 450 | 270 | 180 | 180 | - | - | - | - | - |
| EMR22-236 | Replacement of chiller at Block K in Queen Mary Hospital | 10,000 | 7,000 | 2,500 | 2,500 | 500 | - | - | - | - |
| EMR22-237 | Replacement of chillers at New Annex Block in Queen Mary Hospital | 13,000 | 6,500 | - | - | 4,500 | 2,000 | - | - | - |
| EMR22-238 | Replacement of compressor for chiller in Block S of Queen Mary Hospital | 1,000 | 830 | 170 | 170 | - | - | - | - | - |
| EMR22-239 | Replacement of chillers in David Trench Rehabilitation Centre | 10,000 | 5,000 | - | 100 | 4,000 | 900 | - | - | - |
| EMR22-240 | Replacement of chiller for Chemotherapy Centre in Block K of Queen Mary Hospital | 4,500 | 2,250 | 1,800 | 2,250 | - | - | - | - | - |
| EMR22-301 | Replacement of air-conditioning units in Nurses Quarters of Queen Elizabeth Hospital | 7,000 | 4,724 | 863 | 888 | 1,133 | 255 | - | - | - |
| EMR22-302 | Replacement of fire services pumps in Block G of Wong Tai Sin Hospital | 1,700 | 1,568 | 113 | 113 | 19 | - | - | - | - |
| EMR22-304 | Replacement of pneumatic tube system stations in Main Building of Kowloon Hospital | 8,000 | 7,600 | 400 | 400 | - | - | - | - | - |
| EMR22-305 | Replacement of automatic fire alarm system in West Wing of Kowloon Hospital (Phase 1) | 5,900 | 4,130 | 1,135 | 1,285 | 485 | - | - | - | - |
| EMR22-306 | Replacement of primary air handling units in Main Building of Kowloon Hospital | 4,500 | 4,050 | 408 | 408 | 42 | - | - | - | - |
| EMR22-307 | Replacement of primary air handling unit in Hong Kong Eye Hospital | 1,500 | 1,306 | 144 | 144 | 50 | - | - | - | - |
| EMR22-308 | Replacement of air handling units in Hong Kong Eye Hospital | 3,600 | 3,019 | 65 | 465 | 116 | - | - | - | - |
| EMR22-309 | Replacement of access control system and closed circuit television system in Wong Tai Sin Hospital | 5,500 | 4,246 | 865 | 1,254 | 0 | - | - | - | - |
| EMR22-310 | Replacement of air conditioning systems in Li Po Chun General Out-patient Clinic | 1,350 | 1,265 | - | - | 85 | - | - | - | - |
| EMR22-314 | Replacement of air-conditioning systems in Block S of Queen Elizabeth Hospital | 2,500 | 1,766 | 20 | 20 | 419 | 295 | - | - | - |
| EMR22-319 | Replacement of air handling units in Main Block of Queen Elizabeth Hospital | 3,800 | 2,280 | 760 | 1,060 | 460 | - | - | - | - |
| EMR22-320 | Replacement of batteries for uninterrupted power supply systems in Block J and Block T of Queen Elizabeth Hospital | 2,000 | 1,000 | 429 | 429 | 571 | - | - | - | - |
| EMR22-321 | Replacement of flushing water pumps and hot water circulation pumps in Block D and Block P of Queen Elizabeth Hospital | 1,290 | 645 | 623 | 623 | 22 | - | - | - | - |
| EMR22-322 | Replacement of access control system in Main Block of Queen Elizabeth Hospital | 2,000 | 875 | - | - | 1,125 | - | - | - | - |
| EMR22-323 | Replacement of chillers for operating theatres in Block B of Hong Kong Buddhist Hospital | 4,300 | 2,031 | 13 | 1,581 | 577 | 112 | - | - | - |
| EMR22-324 | Replacement of low-voltage switchboard in Block R of Queen Elizabeth Hospital | 3,000 | 2,400 | 490 | 561 | 39 | - | - | - | - |
| EMR22-325 | Replacement of battery banks for central battery systems in Tower A and Tower B of Hong Kong Children's Hospital | 1,143 | 1,100 | 43 | 43 | - | - | - | - | - |
| EMR22-326 | Replacement of emergency generator in Building Services Unit (2) of Queen Elizabeth Hospital | 4,500 | 2,250 | - | 525 | 1,725 | - | - | - | - |
| EMR22-329 | Replacement of fan coil units in Block M of Queen Elizabeth Hospital | 961 | 811 | 150 | 150 | - | - | - | - | - |
| EMR22-331 | Replacement of non-medical air supply system in Building Services Unit (2) of Queen Elizabeth Hospital | 2,580 | 258 | 1,032 | 1,032 | 1,290 | - | - | - | - |
| EMR22-332 | Replacement of hot water boilers in Block R of Queen Elizabeth Hospital | 2,332 | 1,754 | 579 | 579 | - | - | - | - | - |
| EMR22-335 | Replacement of low-voltage switchboard in Building Services Unit (2) of Queen Elizabeth Hospital | 4,592 | 2,300 | 2,292 | 2,292 | - | - | - | - | - |
| EMR22-336 | Replacement of chillers in Block P of Queen Elizabeth Hospital | 8,300 | 4,150 | 4,109 | 4,109 | 41 | - | - | - | - |
| EMR22-337 | Replacement of surgical air supply system in Block D of Queen Elizabeth Hospital | 3,000 | 300 | - | 1,200 | 1,200 | 300 | - | - | - |
| EMR22-401 | Replacement of lighting system of carpark in Block S of United Christian Hospital | 2,000 | 1,695 | - | - | 58 | 160 | 88 | - | - |
| EMR22-402 | Replacement of calorifiers in Block S of United Christian Hospital | 4,000 | - | 1,811 | 2,717 | 104 | 560 | 543 | 77 | - |
| EMR22-403 | Replacement of cooling towers at Block S in United Christian Hospital (Phase 1) | 14,000 | 10,556 | 1,644 | 1,884 | 1,065 | 495 | - | - | - |
| EMR22-404 | Replacement of medical air dryers in Block S of United Christian Hospital | 600 | 559 | 11 | 11 | 31 | - | - | - | - |

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|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR22-405 | Replacement of emergency generator in Main Block of Haven of Hope Hospital | 6,832 | 5,283 | 1,549 | 1,549 | - | - | - | - | - |
| EMR22-406 | Replacement of automatic fire alarm system in Main Block and Annex Block of Haven of Hope Hospital | 6,500 | 3,502 | 1,052 | 1,052 | 545 | 69 | 833 | 500 | - |
| EMR22-407 | Replacement of uninterruptible power supply system in Main Block of Haven of Hope Hospital | 1,200 | 832 | 208 | 208 | 65 | 54 | 41 | - | - |
| EMR22-408 | Replacement of public address system in Ambulatory Care Block and Hospital Main Block of Tseung Kwan O Hospital | 3,000 | 2,250 | 746 | 746 | 4 | - | - | - | - |
| EMR22-409 | Replacement of Fan Coil Units in Block S of United Christian Hospital (Phase 1) | 3,000 | 1,470 | 173 | 173 | 223 | 259 | 389 | 484 | - |
| EMR22-410 | Replacement of air handling units in Main Block of Haven of Hope Hospital | 6,000 | 3,733 | 716 | 932 | 384 | 784 | 17 | 150 | - |
| EMR22-411 | Replacement of intercom system in Hospital Main Block of Tseung Kwan O Hospital | 4,000 | 400 | 3,600 | 3,600 | - | - | - | - | - |
| EMR22-412 | Replacement of direct digital controllers of central control and monitoring system in Hospital Main Block of Tseung Kwan O Hospital (Phase 1) | 11,300 | 1,130 | 8,475 | 8,475 | 45 | 480 | 570 | 600 | - |
| EMR22-413 | Replacement of mechanical ventilation and air-conditioning system in Administrative Building of United Christian Hospital | 3,000 | 1,166 | 442 | 452 | 365 | 682 | 335 | - | - |
| EMR22-414 | Replacement of variable refrigerant volume air-conditioning systems in Block S of United Christian Hospital | 2,500 | 763 | 940 | 940 | 114 | 117 | 566 | - | - |
| EMR22-503 | Replacement of aged electrical equipment in Lai King Building of Princess Margaret Hospital | 1,500 | 750 | 700 | 700 | 50 | - | - | - | - |
| EMR22-504 | Improvement of chilled water supply system of operating theatres in Main Block of Princess Margaret Hospital | 3,200 | 2,570 | - | - | 630 | - | - | - | - |
| EMR22-505 | Replacement of exhaust fan system for isolation rooms in Wai Ming Block of Caritas Medical Centre | 1,979 | 1,938 | 41 | 41 | - | - | - | - | - |
| EMR22-506 | Replacement of air handling units at Block S in Princess Margaret Hospital (Phase 2) | 26,500 | 2,650 | - | 5,000 | 850 | 3,000 | 15,000 | - | - |
| EMR22-507 | Replacement of flush water pumps in Multi-Services Complex of Yan Chai Hospital | 460 | 179 | 166 | 166 | 115 | - | - | - | - |
| EMR22-508 | Replacement of anaesthetic gas scavenging system for operating theatres in Block H and Block S of Princess Margaret Hospital | 700 | 490 | 180 | 180 | 20 | 10 | - | - | - |
| EMR22-509 | Replacement of gaskets and valves of hot water and steam pipe system in Wai Oi Block of Caritas Medical Centre (Phase 1) | 1,200 | 1,136 | 37 | 37 | 27 | - | - | - | - |
| EMR22-510 | Replacement of fan coil units and primary air handling units in Multi-Services Complex of Yan Chai Hospital | 1,600 | 879 | - | - | 721 | - | - | - | - |
| EMR22-511 | Replacement of low voltage switchboard in Kwai Chung Container Port Extension Pump House of Kwai Chung Hospital | 2,300 | 2,216 | - | - | 84 | - | - | - | - |
| EMR22-512 | Replacement of chillers in Lai King Building of Princess Margaret Hospital | 8,000 | 7,500 | 450 | 450 | 50 | - | - | - | - |
| EMR22-513 | Replacement of chiller in Block B of Yan Chai Hospital | 2,900 | 139 | - | 1,100 | 1,661 | - | - | - | - |
| EMR22-514 | Replacement of fresh water pumps and flush water pumps in Block S of Princess Margaret Hospital | 2,400 | 2,000 | 7 | 17 | 7 | 376 | - | - | - |
| EMR22-515 | Replacement of fire services systems in Block P of Princess Margaret Hospital | 5,500 | 3,850 | 400 | 400 | 1,250 | - | - | - | - |
| EMR22-516 | Replacement of fire services systems in Block LMN of Princess Margaret Hospital | 4,000 | 2,800 | - | 30 | 1,170 | - | - | - | - |
| EMR22-517 | Replacement of fresh water pumps and flush water pumps in Block H of Princess Margaret Hospital | 2,500 | 1,250 | 850 | 850 | 12 | 389 | - | - | - |
| EMR22-518 | Replacement of central control and monitoring system in Princess Margaret Hospital (Phase 2) | 3,000 | 1,500 | 1,431 | 1,431 | 69 | - | - | - | - |
| EMR22-519 | Replacement of air handling units in Block G of Princess Margaret Hospital (Phase 2) | 4,200 | 2,100 | 1,996 | 1,996 | 35 | 69 | - | - | - |
| EMR22-521 | Replacement of workstations for energy management systems in North Lantau Hospital | 500 | 450 | - | 50 | - | - | - | - | - |
| EMR22-522 | Replacement of workstations for pneumatic tube transport system in North Lantau Hospital | 600 | 486 | - | 114 | - | - | - | - | - |
| EMR22-523 | Replacement of air conditioners in Ha Kwai Chung General Out-patient Clinic | 550 | 425 | 19 | 19 | 106 | - | - | - | - |
| EMR22-524 | Replacement of primary air handling units and air handling unit in Wai Oi Block of Caritas Medical Centre | 3,800 | 2,822 | 337 | 337 | 641 | - | - | - | - |
| EMR22-525 | Repair works to lift in Block C of Yan Chai Hospital | 700 | 640 | - | - | 60 | - | - | - | - |
| EMR22-527 | Replacement of central control and monitoring system in Wai Shun Block of Caritas Medical Centre (Phase 1) | 4,200 | 557 | 3,175 | 3,175 | 468 | - | - | - | - |
| EMR22-528 | Replacement of air handling unit for Physiotherapy Department in Block B of Yan Chai Hospital | 1,400 | 558 | 56 | 702 | 139 | - | - | - | - |
| EMR22-529 | Replacement of air handling unit for Accident and Emergency Department in Block B of Yan Chai Hospital | 1,400 | 694 | 56 | 96 | 360 | 250 | - | - | - |
| EMR22-530 | Replacement of sump pumps in Block B of Yan Chai Hospital | 1,400 | 55 | 302 | 702 | 200 | 444 | - | - | - |
| EMR22-603 | Replacement of air handling unit for operating theatres 8 and 9 in Block E of North District Hospital | 1,600 | 1,280 | 320 | 320 | - | - | - | - | - |
| EMR22-605 | Replacement of lifts in Main Block of Alice Ho Miu Ling Nethersole Hospital (Phase 4) | 6,700 | 636 | 724 | 1,531 | 588 | 1,984 | 1,000 | 961 | - |
| EMR22-606 | Replacement of air handling units in Yuen Chau Kok General Out-patient Clinic | 1,000 | 900 | 80 | 80 | 20 | - | - | - | - |
| EMR22-607 | Replacement of switchboard at Block B Staff Quarters in Prince of Wales Hospital | 2,500 | 1,750 | 729 | 729 | 21 | - | - | - | - |
| EMR22-608 | Replacement of heating, ventilation and air conditioning system in Main Block of Tai Po Hospital (Phase 4) | 5,783 | 5,625 | 158 | 158 | - | - | - | - | - |
| EMR22-610 | Replacement of fan coil units in Main Block of Tai Po Hospital (Phase 1) | 2,000 | 1,000 | - | - | 440 | 560 | - | - | - |
| EMR22-611 | Replacement of fresh air fans in Main Block of Tai Po Hospital | 2,500 | 1,250 | 1,080 | 1,080 | 90 | 80 | - | - | - |
| EMR22-612 | Replacement of external lighting system in Tai Po Hospital | 400 | 200 | 20 | 50 | 30 | 120 | - | - | - |
| EMR22-614 | Replacement of air handling units in Main Block of Shatin Hospital | 2,000 | 1,800 | - | 145 | 56 | - | - | - | - |
| EMR22-615 | Replacement of chiller in Eye Centre of Prince of Wales Hospital | 1,550 | 1,375 | 56 | 56 | 119 | - | - | - | - |
| EMR22-617 | Replacement of water-cooled chiller in Building Services Unit of Prince of Wales Hospital | 8,000 | 7,000 | 673 | 673 | 327 | - | - | - | - |
| EMR22-618 | Replacement of air handling unit for Accident and Emergency Department in Block D of North District Hospital | 2,000 | 1,000 | - | 1,000 | - | - | - | - | - |
| EMR22-619 | Replacement of air handling units in Li Ka Shing Specialist Clinics (South Wing) of Prince of Wales Hospital (Phase 1) | 1,500 | 1,125 | 375 | 375 | - | - | - | - | - |
| EMR22-621 | Replacement of miniature circuit breakers in Block F of Alice Ho Miu Ling Nethersole Hospital | 1,200 | 1,035 | 20 | 20 | 145 | - | - | - | - |
| EMR22-622 | Replacement of fire services pumps in Main Block of North District Hospital | 2,000 | 1,000 | 500 | 500 | 500 | - | - | - | - |
| EMR22-623 | Replacement of medical gas system in North District Hospital | 3,700 | 1,850 | - | 1,000 | 850 | - | - | - | - |
| EMR22-624 | Replacement of low voltage switchboard in Block C of Shatin Hospital | 2,240 | 150 | 1,820 | 1,820 | 270 | - | - | - | - |
| EMR22-625 | Replacement of emergency generator in Cheshire Home, Shatin | 3,880 | 2,547 | 660 | 660 | 524 | 150 | - | - | - |

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|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR22-626 | Replacement of low voltage switchboard in Bradbury Hospice | 2,550 | 1,822 | 289 | 330 | 324 | 74 | - | - | - |
| EMR22-627 | Replacement of exhaust fans in Clinical Sciences Building and Day Treatment Block of Prince of Wales Hospital | 1,500 | 1,050 | 450 | 450 | - | - | - | - | - |
| EMR22-628 | Replacement of flushing water supply pumps in Special Block of Prince of Wales Hospital | 730 | 700 | 30 | 30 | - | - | - | - | - |
| EMR22-629 | Replacement of heat exchangers in Cooling Tower Building of Prince of Wales Hospital (Phase 1) | 3,500 | 2,551 | 949 | 949 | - | - | - | - | - |
| EMR22-631 | Replacement of low voltage switchboard in Main Block of Cheshire Home, Shatin | 5,800 | 2,045 | 2,206 | 2,206 | 600 | 949 | - | - | - |
| EMR22-632 | Replacement of humidification systems in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 2) | 2,500 | 1,650 | 400 | 400 | 350 | 100 | - | - | - |
| EMR22-633 | Replacement of exhaust fans in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 1) | 1,000 | 700 | - | 280 | 20 | - | - | - | - |
| EMR22-634 | Replacement of central hot water system in Staff Quarter A of Shatin Hospital | 770 | 578 | 193 | 193 | - | - | - | - | - |
| EMR22-635 | Replacement of primary air handling units for isolation ward in Block F of Alice Ho Miu Ling Nethersole Hospital | 1,900 | 1,057 | 529 | 529 | 123 | 190 | - | - | - |
| EMR22-636 | Replacement of sub-main distribution boards for chillers and chiller pumps in Building Services Unit of Prince of Wales Hospital | 1,940 | 1,570 | 300 | 333 | 37 | - | - | - | - |
| EMR22-637 | Replacement of critical components for cold rooms in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 1) | 1,500 | 1,150 | 350 | 350 | - | - | - | - | - |
| EMR22-638 | Replacement of air compressors for medical and non-medical gas systems in Day Treatment Block of Prince of Wales Hospital (Phase 1) | 2,550 | 1,675 | 400 | 875 | - | - | - | - | - |
| EMR22-640 | Replacement of components of central hot water systems in various blocks of Prince of Wales Hospital | 3,000 | 1,500 | 750 | 1,500 | - | - | - | - | - |
| EMR22-641 | Replacement of chillers in Main Block of North District Hospital | 8,000 | 5,050 | 1,500 | 1,500 | 1,000 | 450 | - | - | - |
| EMR22-642 | Replacement of water pumps in Main Block of North District Hospital | 1,500 | 750 | 300 | 750 | - | - | - | - | - |
| EMR22-643 | Replacement of building services installations for isolation facilities in Day Treatment Block and Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 3,433 | 2,450 | 983 | 983 | - | - | - | - | - |
| EMR22-644 | Replacement of sea water cooling pumps in Building Services Unit of Prince of Wales Hospital | 3,500 | 3,450 | 50 | 50 | - | - | - | - | - |
| EMR22-645 | Replacement of lifts in Block F of Alice Ho Miu Ling Nethersole Hospital | 8,300 | 292 | 87 | 454 | 1,759 | 2,051 | 3,000 | 743 | - |
| EMR22-646 | Replacement and modernisation of lifts at Main Block in North District Hospital (Phase 4) | 10,500 | 1,050 | 4,200 | 4,200 | 2,000 | 2,250 | 1,000 | - | - |
| EMR22-647 | Replacement of major components of low voltage switchboards in Main Block of North District Hospital | 3,500 | 1,750 | - | 1,000 | 750 | - | - | - | - |
| EMR22-648 | Replacement of nurse call systems for Wards 6E and 6F in Special Block of Prince of Wales Hospital | 750 | 508 | 19 | 19 | 28 | 195 | - | - | - |
| EMR22-650 | Replacement of central control and monitoring system in Alice Ho Miu Ling Nethersole Hospital (Phase 1) | 13,000 | 2,955 | 5,362 | 6,912 | 1,084 | 1,100 | 950 | - | - |
| EMR22-701 | Replacement of variable air volume boxes in Block E of Centre for Health Protection (Phase 1) | 5,000 | 3,500 | - | 750 | 750 | - | - | - | - |
| EMR22-702 | Replacement of major components in the air-conditioning system in Block F of Centre for Health Protection (Phase 1) | 4,500 | 3,200 | - | 300 | 1,000 | - | - | - | - |
| EMR22-703 | Replacement of chilled water pumps in Blocks A and C of Centre for Health Protection | 1,340 | 870 | 335 | 335 | 135 | - | - | - | - |
| EMR22-704 | Replacement of chilled water pumps in Siu Lam Hospital | 670 | 435 | 120 | 120 | 115 | - | - | - | - |
| EMR22-705 | Replacement of public address system in Accident and Emergency Department of Tin Shui Wai Hospital | 561 | 500 | 61 | 61 | - | - | - | - | - |
| EMR22-706 | Replacement of pumps for hot water supply system in Block E of Centre for Health Protection | 500 | 250 | 250 | 250 | - | - | - | - | - |
| EMR22-707 | Replacement of exhaust fans in Blocks A, D and E of Castle Peak Hospital (Phase 1) | 3,000 | 1,800 | - | 300 | 900 | - | - | - | - |
| EMR22-708 | Repair and maintenance works of isolation wards in Main Block of Tuen Mun Hospital | 2,000 | 1,200 | 800 | 800 | - | - | - | - | - |
| EMR22-709 | Replacement of dumbwaiter in Block C of Castle Peak Hospital | 1,500 | 750 | 650 | 750 | - | - | - | - | - |
| EMR22-710 | Replacement of heat exchangers in Pok Oi Hospital | 8,500 | 5,150 | 2,000 | 2,000 | 700 | 650 | - | - | - |
| EMR22-711 | Replacement of air handling units in various blocks of Tuen Mun Hospital | 5,500 | 2,750 | 2,200 | 2,750 | - | - | - | - | - |
| EMR22-712 | Replacement of batteries for central control monitoring system and security system in Tin Shui Wai Hospital | 1,665 | 1,427 | 238 | 238 | - | - | - | - | - |
| EMR22-713 | Replacement of automatic fire alarm system in Block S of Castle Peak Hospital | 2,500 | 1,250 | 500 | 500 | 750 | - | - | - | - |
| EMR22-714 | Replacement of gas-fired hot water boiler system in Siu Lam Hospital | 5,800 | 2,900 | - | 2,126 | 774 | - | - | - | - |
| EMR22-716 | Replacement of low voltage switchboard in Butterfly Beach Laundry | 4,500 | 2,250 | - | 1,019 | 200 | 1,031 | - | - | - |
| EMR22-717 | Replacement of exhaust air fans in Pok Oi Hospital (Phase 1) | 3,000 | 2,850 | 150 | 150 | - | - | - | - | - |
| EMR22-718 | Replacement of heat pump chillers in Pok Oi Hospital | 7,000 | 3,650 | 1,330 | 1,330 | 500 | 1,520 | - | - | - |
| EMR22-719 | Replacement of cooling tower for chillers in Tuen Mun Hospital (Phase 3) | 5,700 | 570 | 2,280 | 2,280 | 400 | 2,450 | - | - | - |
| EMR22-720 | Repair works for the main chiller plant system in Main Block of Tuen Mun Hospital | 5,600 | 4,360 | - | 240 | 1,000 | - | - | - | - |
| EMR22-721 | Replacement of automatic fire alarm system in Pok Oi Hospital (Phase 2) | 8,000 | 4,000 | - | 100 | 200 | 1,700 | 2,000 | - | - |
| EMR22-722 | Repair of lift in Tuen Mun Hospital Laundry | 819 | 660 | 159 | 159 | - | - | - | - | - |
| EMR22-802 | Replacement of variable refrigerant volume system in Information Technology Block of Kowloon Hospital | 1,400 | 1,394 | 0 | 0 | 5 | - | - | - | - |
| EMR22-804 | Replacement of acoustic silencers for chillers in Hospital Authority Building | 2,540 | 2,264 | 133 | 133 | 144 | - | - | - | - |
| EMR22-806 | Replacement of variable refrigerant volume system in Hospital Authority Building | 1,492 | 1,500 | (8) | (8) | - | - | - | - | - |
| EMR22-807 | Replacement of air-conditioning systems for Corporate Data Centre in Pamela Youde Nethersole Eastern Hospital | 3,800 | 1,900 | - | 1,900 | - | - | - | - | - |
| EMR22-808 | Replacement of uninterruptible power supply systems for Hospital Data Centre in North District Hospital | 2,000 | 1,000 | - | 1,000 | - | - | - | - | - |
| EMR22-809 | Replacement of uninterruptible power supply systems for Hospital Data Centre in Main Block of Pamela Youde Nethersole Eastern Hospital | 1,000 | 500 | - | 500 | - | - | - | - | - |
| EMR23-101 | Replacement of pneumatic tube stations in Pamela Youde Nethersole Eastern Hospital (Phase 2) | 5,000 | 2,500 | - | - | 1,000 | 800 | 700 | - | - |
| EMR23-102 | Replacement of lifts in Main Block of Pamela Youde Nethersole Eastern Hospital | 6,400 | 3,200 | - | 300 | 1,100 | 900 | 900 | - | - |
| EMR23-103 | Replacement of low voltage switchboards in Main Block of Pamela Youde Nethersole Eastern Hospital (Phase 1) | 5,700 | 2,850 | - | - | 1,000 | 1,000 | 700 | 150 | - |
| EMR23-104 | Replacement of fan coil units in East Block of Pamela Youde Nethersole Eastern Hospital | 2,000 | 1,000 | 1,000 | 1,000 | - | - | - | - | - |
| EMR23-105 | Replacement of emergency generator in Pathology Block of Pamela Youde Nethersole Eastern Hospital | 3,000 | 1,500 | 1,000 | 1,000 | 400 | 100 | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR23-106 | Replacement of automatic fire alarm system in Tang Siu Kin Hospital (Phase 1) | 3,000 | 2,500 | 500 | 500 | - | - | - | - | - |
| EMR23-107 | Replacement of lifts in East Block of Pamela Youde Nethersole Eastern Hospital | 6,000 | 3,000 | 2,000 | 2,000 | 700 | 300 | - | - | - |
| EMR23-108 | Replacement of air handling units in various blocks of Pamela Youde Nethersole Eastern Hospital | 3,000 | 1,500 | - | - | 500 | 500 | 500 | - | - |
| EMR23-109 | Replacement of air handling unit and primary air handling units in Main Building of Wong Chuk Hang Hospital | 2,000 | 1,000 | 800 | 800 | 200 | - | - | - | - |
| EMR23-110 | Replacement of central control monitoring system in Hospital Main Block of Ruttonjee Hospital (Phase 2) | 2,500 | 1,250 | - | 500 | 500 | 250 | - | - | - |
| EMR23-111 | Replacement of mechanical ventilation and air conditioning systems in Tang Shiu Kin Hospital | 7,500 | 3,750 | - | 2,000 | 500 | 750 | 500 | - | - |
| EMR23-112 | Improvement works to the central control monitoring system of St. John Hospital | 250 | 125 | 125 | 125 | - | - | - | - | - |
| EMR23-113 | Replacement of heat exchanger system in Wong Chuk Hang Hospital | 1,500 | 750 | - | - | 500 | 250 | - | - | - |
| EMR23-114 | Replacement of mechanical ventilation and air-conditioning equipment in Ruttonjee Hospital | 5,000 | 377 | 1,098 | 1,574 | 1,500 | 1,500 | 49 | - | - |
| EMR23-115 | Replacement of dumbwaiters and mechanical ventilation and air-conditioning equipment in Hospital Main Building of Ruttonjee Hospital | 3,000 | - | 401 | 1,743 | 500 | 457 | 300 | - | - |
| EMR23-116 | Replacement of automatic fire alarm control panels and fire services system in Ruttonjee Hospital (Phase 2) | 3,000 | 998 | 891 | 1,400 | 502 | 100 | - | - | - |
| EMR23-117 | Replacement of chillers in Ophthalmic Centre of Tung Wah Eastern Hospital | 3,600 | 524 | 343 | 1,290 | 728 | 607 | 451 | - | - |
| EMR23-119 | Replacement of variable refrigerant volume systems and fan coil units in Ruttonjee Hospital | 1,000 | - | 531 | 531 | 127 | 181 | 162 | - | - |
| EMR23-120 | Improvement works to the panic alarm system in Hospital Main Building of Ruttonjee Hospital | 500 | 17 | 263 | 284 | 96 | 103 | - | - | - |
| EMR23-121 | Replacement of mechanical ventilation and air-conditioning equipment in Multi-centre Block B of Pamela Youde Nethersole Eastern Hospital | 2,000 | - | 1,000 | 1,000 | 500 | 500 | - | - | - |
| EMR23-201 | Replacement of cooling tower in Block K of Queen Mary Hospital | 8,000 | 4,000 | 800 | 800 | 850 | 1,030 | 1,320 | - | - |
| EMR23-202 | Replacement of emergency light fittings in David Trench Rehabilitation Centre | 2,000 | 1,400 | - | 600 | - | - | - | - | - |
| EMR23-203 | Replacement of secondary chilled water pumps in Block K of Queen Mary Hospital | 4,000 | 2,000 | - | - | 1,100 | 900 | - | - | - |
| EMR23-204 | Replacement of air handling units for operating theatres in Main Block of Queen Mary Hospital | 3,300 | 3,150 | 150 | 150 | - | - | - | - | - |
| EMR23-205 | Replacement of fresh water pumps in Centenary Building of Tung Wah Hospital | 1,500 | 334 | 483 | 591 | 230 | 183 | 161 | - | - |
| EMR23-206 | Replacement of air handling units in Main Block of Queen Mary Hospital | 5,000 | 4,000 | 800 | 800 | 200 | - | - | - | - |
| EMR23-207 | Replacement of stair lift in Tsan Yuk Hospital | 1,700 | 850 | - | - | 500 | 350 | - | - | - |
| EMR23-208 | Replacement of emergency generator in Shum Wan Laundry | 3,000 | 1,500 | - | 100 | 400 | 1,000 | - | - | - |
| EMR23-209 | Replacement of mechanical ventilation and air conditioning systems in Aberdeen Jockey Club General Out-patient Clinic | 2,500 | 250 | 1,000 | 1,250 | 500 | 500 | - | - | - |
| EMR23-210 | Replacement of mechanical ventilation and air conditioning systems in David Trench Rehabilitation Centre | 3,000 | 300 | 1,200 | 1,500 | 600 | 600 | - | - | - |
| EMR23-211 | Replacement of air conditioning systems in School of Nursing of Grantham Hospital | 1,500 | 321 | 636 | 879 | 134 | 130 | 36 | - | - |
| EMR23-212 | Replacement of fan coil units in Cancer Centre of Queen Mary Hospital | 4,000 | 2,000 | - | 100 | 1,000 | 900 | - | - | - |
| EMR23-213 | Replacement of air handling units in Cancer Centre of Queen Mary Hospital | 3,000 | 1,500 | - | - | 500 | 1,000 | - | - | - |
| EMR23-214 | Replacement of air handling units in Professorial Block of Queen Mary Hospital | 3,000 | 300 | 1,200 | 1,200 | 750 | 750 | - | - | - |
| EMR23-215 | Replacement of fire services systems in Block J and Block L of Queen Mary Hospital | 4,000 | 2,000 | - | - | 1,000 | 1,000 | - | - | - |
| EMR23-216 | Replacement of air handling units in Block J of Queen Mary Hospital | 2,800 | 1,400 | - | - | 900 | 500 | - | - | - |
| EMR23-217 | Replacement of mechanical ventilation and air conditioning systems in New Clinical Building of Queen Mary Hospital | 4,000 | 2,000 | - | - | 1,000 | 1,000 | - | - | - |
| EMR23-218 | Replacement of refrigeration systems for body chambers in Mortuary of Grantham Hospital | 1,700 | 562 | 712 | 712 | 140 | 141 | 144 | - | - |
| EMR23-219 | Replacement of emergency lightings and exit signs in Main Block, Block K and Block T of Queen Mary Hospital | 3,800 | - | 1,900 | 1,900 | 900 | 1,000 | - | - | - |
| EMR23-220 | Replacement of potable, non-potable and flushing water pumps with associated fittings in Main Block and Block K of Queen Mary Hospital | 4,500 | - | 450 | 2,250 | 1,250 | 1,000 | - | - | - |
| EMR23-221 | Replacement of sump pumps in Block K of Queen Mary Hospital | 2,000 | - | 1,500 | 1,500 | 150 | 160 | 190 | - | - |
| EMR23-222 | Replacement of burglar alarm and security installation in David Trench Rehabilitation Centre | 2,000 | - | 1,000 | 1,000 | 600 | 400 | - | - | - |
| EMR23-223 | Replacement of condensing water pumps in Block K of Queen Mary Hospital | 8,000 | - | 4,800 | 4,800 | 1,700 | 1,500 | - | - | - |
| EMR23-224 | Replacement of building management system in David Trench Rehabilitation Centre | 6,100 | - | 3,050 | 3,050 | 1,450 | 1,600 | - | - | - |
| EMR23-225 | Replacement of compressors and associated accessories for chillers in Block S of Queen Mary Hospital | 3,000 | - | 1,500 | 1,500 | 500 | 1,000 | - | - | - |
| EMR23-226 | Replacement of rope grippers for lifts in Main Block and Nurses' Quarters Block A of Queen Mary Hospital | 900 | - | 450 | 450 | 450 | - | - | - | - |
| EMR23-227 | Replacement of central control and monitoring system in various blocks of Queen Mary Hospital (Phase 2) | 5,000 | - | 2,500 | 2,500 | 1,000 | 1,500 | - | - | - |
| EMR23-228 | Replacement of air handling units in Block K of Queen Mary Hospital | 2,400 | - | 1,440 | 1,440 | 660 | 300 | - | - | - |
| EMR23-229 | Replacement of compressor for chiller in Main Block of Queen Mary Hospital | 600 | - | 600 | 600 | - | - | - | - | - |
| EMR23-301 | Replacement of mechanical ventilation and air conditioning systems in Hong Kong Eye Hospital | 4,500 | 3,150 | 1,263 | 1,263 | 87 | - | - | - | - |
| EMR23-302 | Replacement of uninterruptible power supply system in Main Block of Kowloon Hospital | 1,000 | 500 | 500 | 500 | - | - | - | - | - |
| EMR23-303 | Replacement of medical vacuum pumps in Main Building of Kowloon Hospital | 2,000 | 1,200 | 451 | 800 | - | - | - | - | - |
| EMR23-304 | Replacement of chilled water and condensate pipes in various blocks of Queen Elizabeth Hospital | 2,000 | 1,000 | 997 | 997 | 3 | - | - | - | - |
| EMR23-305 | Replacement of major components of chillers in various blocks of Queen Elizabeth Hospital | 5,000 | 4,561 | 439 | 439 | - | - | - | - | - |
| EMR23-306 | Replacement of medical gases pipelines for pendants in Hong Kong Children's Hospital | 2,850 | 1,655 | 910 | 910 | 285 | - | - | - | - |
| EMR23-307 | Replacement of nurse call systems in Main Block of Queen Elizabeth Hospital | 1,000 | 500 | - | 500 | - | - | - | - | - |
| EMR23-308 | Replacement of boilers in Hong Kong Eye Hospital | 3,000 | 1,318 | 600 | 1,209 | 399 | 73 | - | - | - |
| EMR23-309 | Periodic inspection, testing and certification works for fixed electrical installations in Hong Kong Eye Hospital | 1,000 | 800 | - | 100 | 100 | - | - | - | - |
| EMR23-310 | Periodic inspection, testing and certification works for fixed electrical installations in old blocks of Kowloon Hospital | 1,000 | 600 | 400 | 400 | - | - | - | - | - |

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|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR23-311 | Replacement of security system in Hong Kong Eye Hospital | 7,000 | 3,406 | 1,436 | 2,717 | 877 | - | - | - | - |
| EMR23-312 | Replacement of nurse call systems in Main Building of Kowloon Hospital | 5,000 | 3,500 | 1,500 | 1,500 | - | - | - | - | - |
| EMR23-313 | Replacement of air compressor unit of non-medical air supply system in Rehabilitation Building of Kowloon Hospital | 2,000 | 1,200 | 668 | 800 | - | - | - | - | - |
| EMR23-314 | Replacement of automatic fire alarm and detection systems in Nurse Quarters and Block S of Queen Elizabeth Hospital | 2,466 | 1,250 | 1,216 | 1,216 | - | - | - | - | - |
| EMR23-315 | Replacement of air handling units in Rehabilitation Building of Kowloon Hospital | 5,000 | 3,500 | 1,000 | 1,450 | 50 | - | - | - | - |
| EMR23-316 | Replacement of major components of chillers in Rehabilitation Building of Kowloon Hospital | 4,000 | 2,400 | 800 | 1,560 | 40 | - | - | - | - |
| EMR23-317 | Replacement of chilled water pumps and condensing water pumps in Building Services Unit (1) of Queen Elizabeth Hospital | 4,500 | 450 | 3,250 | 3,250 | 800 | - | - | - | - |
| EMR23-318 | Replacement of fan coil units in various blocks of Queen Elizabeth Hospital | 2,000 | - | 1,000 | 1,000 | 500 | 500 | - | - | - |
| EMR23-319 | Replacement of air handling units in various blocks of Queen Elizabeth Hospital | 3,000 | - | 300 | 1,500 | 1,200 | 300 | - | - | - |
| EMR23-320 | Replacement of chilled water pumps in Block D of Queen Elizabeth Hospital | 2,000 | - | 1,000 | 1,000 | 500 | 500 | - | - | - |
| EMR23-321 | Replacement of low voltage switchboard for Transformer No.2 in Hong Kong Eye Hospital | 3,000 | 300 | 2,200 | 2,300 | 400 | - | - | - | - |
| EMR23-401 | Periodic inspection, testing and certification for fixed electrical installation in Ambulatory Care Block of Tseung Kwan O Hospital | 2,000 | - | 1,500 | 1,500 | 250 | 250 | - | - | - |
| EMR23-402 | Replacement of central ventilation fans in Hospital Main Block of Tseung Kwan O Hospital | 1,500 | - | 750 | 750 | 450 | 101 | 199 | - | - |
| EMR23-403 | Replacement of CCTV systems in Hospital Main Block and Ambulatory Care Block of Tseung Kwan O Hospital | 3,250 | - | 3,250 | 3,250 | - | - | - | - | - |
| EMR23-404 | Replacement of uninterrupted power supply system for central control monitoring system in Ambulatory Care Block of Tseung Kwan O Hospital | 3,000 | - | 1,800 | 1,800 | 50 | 550 | 600 | - | - |
| EMR23-405 | Replacement of uninterrupted power supply system in Hospital Main Block of Tseung Kwan O Hospital | 3,500 | - | 1,750 | 1,750 | 700 | 350 | 700 | - | - |
| EMR23-407 | Replacement of calorifiers in Block P of United Christian Hospital | 7,000 | - | - | - | 1,500 | 1,500 | 1,000 | 3,000 | - |
| EMR23-408 | Replacement of pre-action sprinkler system in Main Block of Haven of Hope Hospital | 1,100 | 43 | 304 | 666 | 318 | 3 | 64 | 6 | - |
| EMR23-409 | Replacement of main switchboard in Main Block and Annex Building of Haven of Hope Hospital | 2,000 | 83 | 1,566 | 1,766 | 31 | 40 | 80 | - | - |
| EMR23-410 | Replacement of fan coil units in Block S of United Christian Hospital (Phase 2) | 4,000 | 158 | 2,126 | 2,126 | 598 | 489 | 330 | 300 | - |
| EMR23-411 | Replacement of cooling towers at Block S in United Christian Hospital (Phase 2) | 16,000 | - | - | - | 4,000 | 3,000 | 3,000 | 6,000 | - |
| EMR23-502 | Replacement of chiller compressor in Block B of Yan Chai Hospital | 780 | 390 | 156 | 200 | 190 | - | - | - | - |
| EMR23-503 | Replacement of mechanical ventilation and air conditioning systems for Clean Room in Wai Oi Block of Caritas Medical Centre | 500 | 288 | 165 | 165 | 46 | - | - | - | - |
| EMR23-504 | Replacement of fresh water pumps in Wai Shun Block of Caritas Medical Centre | 2,000 | 80 | 1,706 | 1,706 | 197 | 18 | - | - | - |
| EMR23-505 | Replacement of medical gas manifold panels in various blocks of Caritas Medical Centre | 2,300 | 92 | 1,798 | 1,798 | 410 | - | - | - | - |
| EMR23-507 | Replacement of fan coil units in Wai Oi Block and Sport Hall of Caritas Medical Centre | 3,800 | 907 | 2,251 | 2,251 | 500 | 142 | - | - | - |
| EMR23-508 | Replacement of air compressors for non-medical gas system in Block H of Princess Margaret Hospital | 1,500 | 150 | 1,300 | 1,300 | 50 | - | - | - | - |
| EMR23-509 | Replacement of medical gas manifold panels in various blocks of Princess Margaret Hospital (Phase 1) | 3,500 | 350 | 2,100 | 2,100 | 350 | 300 | 400 | - | - |
| EMR23-510 | Replacement of electrical equipment in Block K and Block S of Princess Margaret Hospital | 3,100 | 1,550 | 1,050 | 1,050 | 250 | 250 | - | - | - |
| EMR23-511 | Replacement of gaskets and valves of hot water and steam pipe system in Wai Oi Block of Caritas Medical Centre (Phase 2) | 900 | - | 701 | 701 | 199 | - | - | - | - |
| EMR23-513 | Replacement of central control and monitoring system in Wai Shun Block of Caritas Medical Centre (Phase 2) | 9,800 | - | 2,796 | 2,796 | 4,400 | 1,000 | 1,604 | - | - |
| EMR23-514 | Replacement of exhaust fan systems and installation of associated maintenance platform at roof of Wai Ming Block of Caritas Medical Centre | 5,200 | 14 | 2,965 | 2,965 | 1,221 | 1,000 | - | - | - |
| EMR23-515 | Replacement of variable refrigerant volume systems in North Lantau Hospital (Phase 2) | 2,500 | 1,567 | - | 933 | - | - | - | - | - |
| EMR23-516 | Replacement of central control and monitoring system in Princess Margaret Hospital (Phase 3) | 9,700 | 750 | 3,113 | 3,863 | 50 | 1,250 | 600 | 3,187 | - |
| EMR23-517 | Replacement of air handling units for operating theatres in Main Block and Block H of Princess Margaret Hospital | 2,400 | 1,200 | 700 | 700 | 500 | - | - | - | - |
| EMR23-518 | Replacement of primary air handling units in Main Block of Princess Margaret Hospital (Phase 1) | 4,500 | 450 | - | 450 | 750 | 700 | 350 | 1,800 | - |
| EMR23-519 | Replacement of air conditioning systems in Block H of Princess Margaret Hospital | 5,600 | 560 | 3,440 | 3,440 | 560 | 500 | 300 | 240 | - |
| EMR23-520 | Replacement of air handling units and primary air handling units in Block K of Princess Margaret Hospital (Phase 2) | 7,500 | 750 | 3,000 | 3,750 | 1,350 | 1,400 | 250 | - | - |
| EMR23-521 | Replacement of air handling units and primary air handling units in Block G of Princess Margaret Hospital (Phase 3) | 3,400 | 1,700 | 1,000 | 1,000 | 700 | - | - | - | - |
| EMR23-522 | Replacement of primary air handling units in Wai Shun Block of Caritas Medical Centre | 3,500 | 10 | 2,229 | 2,229 | 661 | 600 | - | - | - |
| EMR23-523 | Replacement of electrical equipment in Block B of Yan Chai Hospital | 2,100 | 210 | - | 840 | 610 | 440 | - | - | - |
| EMR23-524 | Replacement of air conditioners in Cheung Sha Wan Jockey Club General Out-patient Clinic | 740 | 74 | - | 246 | 370 | 50 | - | - | - |
| EMR23-525 | Replacement of air compressors for non-medical gas system in Main Block of Princess Margaret Hospital | 1,800 | 180 | 1,150 | 1,620 | - | - | - | - | - |
| EMR23-526 | Replacement of battery banks for uninterruptible power supply system and installation of battery monitoring system in Block C of Yan Chai Hospital | 750 | 75 | - | 300 | 370 | 5 | - | - | - |
| EMR23-527 | Replacement of condenser coils for chillers in Block B of Yan Chai Hospital | 810 | - | - | - | 200 | 610 | - | - | - |
| EMR23-602 | Replacement of fire services pumps in Bradbury Hospice | 2,000 | 675 | 679 | 679 | 646 | - | - | - | - |
| EMR23-603 | Replacement of flushing water and irrigation water pumps in Cheshire Home, Shatin | 1,300 | 259 | 154 | 189 | 852 | - | - | - | - |
| EMR23-604 | Replacement of sub-main distribution boards in Cheshire Home, Shatin | 5,000 | 226 | 2,657 | 2,802 | 1,075 | 661 | 237 | - | - |
| EMR23-605 | Replacement of lighting system at external and communal areas in Cheshire Home, Shatin | 2,000 | 533 | 493 | 680 | 500 | 287 | - | - | - |
| EMR23-606 | Replacement of critical components to cold rooms in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 2) | 1,500 | 750 | 300 | 600 | 150 | - | - | - | - |
| EMR23-607 | Replacement of exhaust fans in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 2) | 2,000 | 1,000 | 200 | 400 | 600 | - | - | - | - |
| EMR23-608 | Replacement of exhaust fans in Day Treatment Block and Special Block of Prince of Wales Hospital | 1,500 | 750 | 150 | 150 | 150 | 450 | - | - | - |
| EMR23-609 | Replacement of air handling units in Cancer Centre of Prince of Wales Hospital (Phase 2) | 2,500 | 1,250 | 250 | 250 | 450 | 550 | - | - | - |
| EMR23-610 | Replacement of air handling units in Li Ka Shing Specialist Clinics (South Wing) of Prince of Wales Hospital (Phase 2) | 1,500 | 750 | 200 | 350 | 400 | - | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR23-611 | Replacement of air handling units in Eye Centre and Li Ka Shing Specialist Clinics (North Wing) of Prince of Wales Hospital (Phase 2) | 3,000 | 1,500 | 600 | 600 | 800 | 100 | - | - | - |
| EMR23-612 | Replacement of sub-main distribution boards for chillers and chiller pumps in Podium Block of Prince of Wales Hospital (Phase 1) | 2,000 | 200 | 800 | 1,778 | 22 | - | - | - | - |
| EMR23-613 | Replacement of critical components for chillers in various blocks of Prince of Wales Hospital | 4,000 | 2,000 | 400 | 800 | 600 | 600 | - | - | - |
| EMR23-614 | Replacement of gas monitoring sensors for steam boiler system in Day Treatment Block of Prince of Wales Hospital | 700 | 350 | 140 | 227 | 123 | - | - | - | - |
| EMR23-615 | Replacement of air-cooled chiller in Cancer Centre of Prince of Wales Hospital (Phase 2) | 6,500 | 3,250 | - | 1,300 | 1,000 | 950 | - | - | - |
| EMR23-616 | Replacement of fan coil units in Cancer Centre of Prince of Wales Hospital (Phase 1) | 1,000 | 536 | 226 | 226 | 90 | 148 | - | - | - |
| EMR23-617 | Replacement of total flooding systems in Day Treatment Block and Clinical Sciences Building of Prince of Wales Hospital | 2,000 | 879 | 751 | 751 | 120 | 250 | - | - | - |
| EMR23-618 | Replacement of critical components to body storage chambers in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 2) | 1,000 | 500 | 420 | 420 | 80 | - | - | - | - |
| EMR23-619 | Replacement of chiller in North District Hospital | 4,000 | 2,000 | - | - | 1,000 | 1,000 | - | - | - |
| EMR23-620 | Replacement of air handling unit for operating theatres in North District Hospital | 1,500 | 750 | - | - | 750 | - | - | - | - |
| EMR23-621 | Replacement of air-conditioning units in Block A of Alice Ho Miu Ling Nethersole Hospital | 800 | 34 | 524 | 524 | 108 | 134 | - | - | - |
| EMR23-622 | Replacement of exhaust fans in various blocks of Alice Ho Miu Ling Nethersole Hospital | 4,500 | 204 | 2,398 | 2,612 | 410 | 823 | 450 | - | - |
| EMR23-623 | Replacement of fan coil units at indoor communal areas in Block C, D and F of Alice Ho Miu Ling Nethersole Hospital | 2,000 | 95 | 1,366 | 1,366 | 79 | 269 | 191 | - | - |
| EMR23-624 | Replacement of emergency generator in Block J of Alice Ho Miu Ling Nethersole Hospital | 3,000 | 133 | 899 | 1,885 | 582 | 400 | - | - | - |
| EMR23-625 | Replacement of major components of air handling units in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 1) | 1,500 | 150 | 600 | 800 | 400 | 150 | - | - | - |
| EMR23-626 | Replacement of critical components of cooling tower systems in Cooling Tower Building of Prince of Wales Hospital (Phase 2) | 5,160 | 516 | 2,064 | 2,564 | 500 | 1,580 | - | - | - |
| EMR23-627 | Replacement of air compressors for medical and non-medical gas systems in Day Treatment Block of Prince of Wales Hospital (Phase 2) | 6,000 | 3,400 | 1,600 | 2,600 | - | - | - | - | - |
| EMR23-628 | Replacement of water pumps in Cancer Centre and Day Treatment Block of Prince of Wales Hospital | 1,500 | 554 | 278 | 278 | 548 | 120 | - | - | - |
| EMR23-629 | Replacement of air handling units in Clinical Sciences Building of Prince of Wales Hospital (Phase 1) | 1,200 | 600 | 100 | 100 | 170 | 330 | - | - | - |
| EMR23-630 | Replacement of air handling units in Podium Block of Prince of Wales Hospital (Phase 1) | 1,000 | 500 | 100 | 249 | 151 | 100 | - | - | - |
| EMR23-631 | Replacement of air compressors for compressed air system in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 1) | 4,200 | 2,100 | 1,000 | 1,800 | 300 | - | - | - | - |
| EMR23-633 | Replacement of exhaust fans in Main Block of Tai Po Hospital (Phase 1) | 3,000 | 300 | 1,200 | 1,650 | 500 | 550 | - | - | - |
| EMR23-634 | Replacement of fan coil units in Main Block of Tai Po Hospital (Phase 2) | 4,000 | 400 | 1,600 | 1,600 | 1,000 | 1,000 | - | - | - |
| EMR23-635 | Replacement of water pumps in Main Block and Multi-Centre of Tai Po Hospital | 1,100 | 110 | 440 | 690 | 300 | - | - | - | - |
| EMR23-636 | Replacement of fire services total gas flooding systems in Main Block of Tai Po Hospital | 1,690 | 130 | 520 | 1,520 | 40 | - | - | - | - |
| EMR23-637 | Maintenance works of mechanical ventilation and air-conditioning system in Main Block of Tai Po Hospital | 3,000 | 300 | 1,200 | 1,450 | 650 | 600 | - | - | - |
| EMR23-638 | Replacement of major components of medical gas and non-medical gas systems in Alice Ho Miu Ling Nethersole Hospital | 2,600 | 115 | 675 | 1,275 | 540 | 410 | 260 | - | - |
| EMR23-639 | Replacement of critical components for operating theatres in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 2,000 | 1,000 | 500 | 700 | 100 | 200 | - | - | - |
| EMR23-640 | Replacement of lifts in Block J of Alice Ho Miu Ling Nethersole Hospital | 8,000 | 213 | 61 | 583 | 1,765 | 1,400 | 3,440 | 600 | - |
| EMR23-641 | Replacement of burglar and security alarm system in Bradbury Hospice | 1,000 | 43 | 297 | 439 | 518 | - | - | - | - |
| EMR23-642 | Replacement of fire services pumps in Main Block of Shatin Hospital | 1,800 | 900 | 200 | 200 | 700 | - | - | - | - |
| EMR23-643 | Replacement of critical components of mechanical ventilation and air-conditioning systems for isolation facilities in Main Block of North District Hospital | 3,800 | 1,900 | 1,600 | 1,900 | - | - | - | - | - |
| EMR23-644 | Replacement of fire services pumps in Block F of Alice Ho Miu Ling Nethersole Hospital (Phase 1) | 1,600 | 69 | 1,247 | 1,247 | 124 | 160 | - | - | - |
| EMR23-645 | Replacement of air-cooled chiller at Block E in Alice Ho Miu Ling Nethersole Hospital | 10,700 | 422 | 2,586 | 4,758 | 2,078 | 2,442 | 1,000 | - | - |
| EMR23-646 | Replacement of critical components of central steam and hot water systems in North District Hospital | 4,800 | 2,400 | - | - | 1,200 | 1,200 | - | - | - |
| EMR23-647 | Replacement of smoke detectors in Main Block of North District Hospital | 2,200 | 1,100 | 600 | 1,100 | - | - | - | - | - |
| EMR23-648 | Replacement of central control and monitoring system at Li Ka Shing Specialist Clinics (South Wing and North Wing) in Prince of Wales Hospital | 13,000 | 6,500 | - | - | 1,450 | 3,400 | 1,650 | - | - |
| EMR23-649 | Replacement of central control and monitoring system at Cancer Centre in Prince of Wales Hospital | 10,000 | 5,000 | - | - | 1,450 | 2,650 | 900 | - | - |
| EMR23-650 | Repair and improvement works of medical oxygen supply system in Day Treatment Block of Prince of Wales Hospital | 1,500 | - | 1,500 | 1,500 | - | - | - | - | - |
| EMR23-701 | Replacement of variable air volume boxes in Block E of Castle Peak Hospital (Phase 2) | 8,000 | 800 | - | 3,405 | 500 | 1,110 | 2,185 | - | - |
| EMR23-702 | Replacement of water pumps for potable and non-potable water system in Block A of Castle Peak Hospital | 1,500 | 150 | 600 | 600 | 750 | - | - | - | - |
| EMR23-703 | Replacement of sump pumps in Tin Shui Wai Hospital | 1,000 | 863 | 137 | 137 | - | - | - | - | - |
| EMR23-704 | Replacement of variable air volume boxes in Pathology Block of Tuen Mun Hospital | 2,100 | 210 | 1,260 | 1,260 | 630 | - | - | - | - |
| EMR23-705 | Replacement of chillers in Siu Lam Hospital (Phase 1) | 8,000 | 5,000 | 2,500 | 2,500 | 500 | - | - | - | - |
| EMR23-706 | Replacement of automatic fire alarm system in BSU of Castle Peak Hospital | 2,000 | 200 | - | 118 | 200 | 1,482 | - | - | - |
| EMR23-707 | Replacement of switchboard for air-conditioning system in Block A of Castle Peak Hospital | 2,000 | 200 | 800 | 800 | 500 | 500 | - | - | - |
| EMR23-708 | Replacement of secondary chilled water pumps in Tuen Mun Hospital | 5,200 | 520 | 2,080 | 2,080 | 600 | 2,000 | - | - | - |
| EMR23-709 | Replacement of central control monitoring system in Tuen Mun Eye Clinic | 4,500 | 450 | 1,800 | 2,400 | 500 | 1,150 | - | - | - |
| EMR23-710 | Replacement of control devices of central battery system in Tin Shui Wai Hospital (Phase 1) | 2,500 | 1,450 | 1,050 | 1,050 | - | - | - | - | - |
| EMR23-711 | Replacement of exhaust fans and split type air-conditioning systems in various General Out-patient Clinics | 2,000 | 1,000 | - | 100 | 900 | - | - | - | - |
| EMR23-712 | Replacement of fire services water pipes in Block C of Castle Peak Hospital (Phase 1) | 2,000 | 1,000 | - | 500 | 500 | - | - | - | - |
| EMR23-713 | Replacement of heat pump chiller in Rehabilitation Block of Tuen Mun Hospital (Phase 1) | 7,000 | 700 | 2,800 | 3,800 | 600 | 1,900 | - | - | - |
| EMR23-714 | Replacement of closed circuit television system at AED and ICU in Pok Oi Hospital | 2,500 | - | 1,250 | 1,250 | 500 | 750 | - | - | - |
| EMR23-801 | Replacement of sprinkler water pumps and fire services water pumps in Hospital Authority Building | 3,080 | 2,040 | 1,040 | 1,040 | - | - | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR23-802 | Replacement of zone valves of chilled water supply system in Hospital Authority Building | 10,920 | 6,460 | 4,460 | 4,460 | - | - | - | - | - |
| EMR23-803 | Replacement of control panels for air handling units and primary air handling units in Hospital Authority Building | 9,420 | 5,710 | 3,710 | 3,710 | - | - | - | - | - |
| EMR23-804 | Replacement of air-conditioning systems for lift machine rooms in Hospital Authority Building | 280 | 240 | 40 | 40 | - | - | - | - | - |
| EMR23-805 | Replacement of ventilation fans for toilets in Hospital Authority Building | 1,290 | 645 | 645 | 645 | - | - | - | - | - |
| EMR23-806 | Replacement of chilled water pump in Information Technology Block of Kowloon Hospital | 2,580 | 1,290 | 258 | 258 | 532 | 500 | - | - | - |
| EMR23-807 | Replacement of primary air handling units in Information Technology Block of Kowloon Hospital | 3,860 | 1,930 | 386 | 386 | 544 | 1,000 | - | - | - |
| EMR23-808 | Replacement of variable refrigerant volume system in Block R of Kowloon Hospital | 2,650 | 261 | 1,068 | 2,068 | 321 | - | - | - | - |
| EMR23-809 | Replacement of uninterruptible power supply systems at Hospital Data Centre in Block J of Princess Margaret Hospital | 1,460 | 146 | - | 584 | 730 | - | - | - | - |
| EMR23-810 | Installation of additional uninterruptible power supply system and associated power infrastructure for Corporate Data Centre in Multi-centre Block C of Pamela Youde Nethersole Eastern Hospital | 5,230 | 530 | - | 2,100 | 1,300 | 1,300 | - | - | - |
| EMR24-101 | Replacement of lifts in Ophthalmic Centre of Tung Wah Eastern Hospital | 5,000 | - | 2,500 | 2,500 | 1,000 | 1,000 | 500 | - | - |
| EMR24-102 | Replacement of emergency generator in SOPD of Pamela Youde Nethersole Eastern Hospital | 6,000 | - | 600 | 600 | 1,700 | 1,700 | 2,000 | - | - |
| EMR24-103 | Replacement of fan coil units in Block B of Wong Chuk Hang Hospital | 2,600 | - | 260 | 260 | 1,340 | 1,000 | - | - | - |
| EMR24-201 | Replacement of lift in Hawkins Wing of Tung Wah Hospital | 3,200 | - | - | - | 1,000 | 1,000 | 1,200 | - | - |
| EMR24-301 | Replacement of critical components for central exhaust systems in Main Block of Queen Elizabeth Hospital | 3,000 | - | 1,500 | 1,500 | 800 | 700 | - | - | - |
| EMR24-302 | Replacement of critical components of air handling units in various blocks of Queen Elizabeth Hospital | 4,000 | - | 2,000 | 2,000 | 1,200 | 800 | - | - | - |
| EMR24-304 | Replacement of critical components of chillers in various blocks of Queen Elizabeth Hospital | 6,500 | - | - | - | 3,250 | 1,250 | 2,000 | - | - |
| EMR24-305 | Replacement of defective critical components of pneumatic tube system in Ambulatory Care Centre of Queen Elizabeth Hospital | 500 | - | 50 | 50 | 200 | 250 | - | - | - |
| EMR24-306 | Replacement of fan coil units in various blocks in Queen Elizabeth Hospital | 2,500 | - | 1,158 | 1,158 | 942 | 400 | - | - | - |
| EMR24-307 | Replacement of nurse call systems in Main Building of Kowloon Hospital | 3,500 | - | 1,750 | 1,750 | 900 | 850 | - | - | - |
| EMR24-308 | Replacement of defective field devices of central control and monitoring system in Block T of Queen Elizabeth Hospital | 2,000 | - | 200 | 200 | 900 | 900 | - | - | - |
| EMR24-309 | Replacement of primary air handling units in Wu York Yu General Out-patient Clinic | 3,000 | - | 300 | 1,500 | 750 | 750 | - | - | - |
| EMR24-310 | Replacement of critical components of fire detection and alarm systems in Block D of Queen Elizabeth Hospital | 4,000 | - | 2,000 | 2,000 | 1,000 | 1,000 | - | - | - |
| EMR24-311 | Repair works to lifts in Main Building of Kowloon Hospital | 3,000 | - | 300 | 1,500 | 1,000 | 500 | - | - | - |
| EMR24-312 | Repair works to lifts in Rehabilitation Building of Kowloon Hospital | 3,000 | - | 300 | 1,500 | 1,000 | 500 | - | - | - |
| EMR24-313 | Replacement of air handling units in Block B of Hong Kong Buddhist Hospital | 2,000 | - | 106 | 496 | 1,384 | 120 | - | - | - |
| EMR24-314 | Replacement of variable refrigerant volume system in Shun Tak Fraternal Association Leung Kau Kui Clinic | 1,800 | - | 83 | 1,125 | 675 | - | - | - | - |
| EMR24-319 | Replacement of fire services installations in Rehabilitation Building and Main Building of Kowloon Hospital | 6,000 | - | - | 3,000 | 1,500 | 1,000 | 500 | - | - |
| EMR24-321 | Repair works to lifts in various blocks of Queen Elizabeth Hospital | 1,000 | - | - | 100 | 400 | 500 | - | - | - |
| EMR24-323 | Replacement of critical components of fire detection and alarm systems in various blocks of Queen Elizabeth Hospital | 3,000 | - | - | - | 1,500 | 1,000 | 500 | - | - |
| EMR24-401 | Replacement of Central Battery System in Ambulatory Care Block of Tseung Kwan O Hospital | 5,700 | - | 2,850 | 3,420 | 1,080 | 650 | 550 | - | - |
| EMR24-402 | Replacement of air handling units in Hospital Main Block of Tseung Kwan O Hospital | 8,500 | - | - | 850 | 2,550 | 2,400 | 850 | 1,850 | - |
| EMR24-403 | Replacement of batteries for uninterrupted power supply system for OT 9 to OT 12 in Ambulatory Care Block of Tseung Kwan O Hospital | 1,300 | - | 650 | 650 | 100 | 50 | 370 | 130 | - |
| EMR24-404 | Replacement of medical compressed air control panel in Hospital Main Block of Tseung Kwan O Hospital | 1,000 | - | - | - | 500 | 400 | 100 | - | - |
| EMR24-405 | Replacement of distribution boards at sub-main switch rooms in Main Block and Annex Building of Haven of Hope Hospital | 2,000 | - | 83 | 769 | 700 | 100 | 431 | - | - |
| EMR24-407 | Replacement of emergency generator in new transformer room building of United Christian Hospital | 4,600 | - | 195 | 1,485 | 1,515 | 600 | 700 | 300 | - |
| EMR24-409 | Replacement of hydro pool filtration system in Yung Fung Shee Memorial Centre | 2,000 | - | - | - | 900 | 100 | 800 | 200 | - |
| EMR24-410 | Replacement of non-medical vacuum pumps and medical gas receivers in Hospital Main Block of Tseung Kwan O Hospital | 1,300 | - | - | - | 500 | 200 | 470 | 130 | - |
| EMR24-411 | Replacement of medical vacuum pumps in Hospital Main Block of Tseung Kwan O Hospital | 2,500 | - | - | - | 1,000 | 500 | 750 | 250 | - |
| EMR24-501 | Replacement of gaskets and valves of hot water and steam pipe system in Wai Oi Block of Caritas Medical Centre (Phase 3) | 1,000 | - | 38 | 38 | 562 | 100 | 300 | - | - |
| EMR24-502 | Replacement of service valves and pipe fittings for seawater pumps in Kwai Chung Container Port Extension Pump House of Kwai Chung Hospital | 1,000 | - | - | 700 | 200 | 100 | - | - | - |
| EMR24-503 | Replacement of electrical equipment in North Lantau Hospital | 1,000 | - | 100 | 500 | 399 | 100 | 1 | - | - |
| EMR24-504 | Replacement of air handling units for Catering Department in Wai Shun Block of Caritas Medical Centre | 3,500 | - | 144 | 144 | 1,356 | 1,300 | 700 | - | - |
| EMR24-505 | Replacement of air handling units for operating theatres in Wai Shun Block of Caritas Medical Centre | 3,800 | - | 152 | 152 | 1,448 | 1,400 | 800 | - | - |
| EMR24-601 | Replacement of power supply panels of water pump systems in Main Block of North District Hospital | 1,600 | - | 800 | 1,600 | - | - | - | - | - |
| EMR24-602 | Replacement of fresh water pumps in Bradbury Hospice | 850 | - | - | - | 800 | 50 | - | - | - |
| EMR24-604 | Replacement of escalators in Main Block of Shatin Hospital | 3,500 | - | 350 | 1,750 | 1,050 | 350 | 350 | - | - |
| EMR24-605 | Replacement of cooling coils of air handling units in Main Block of Shatin Hospital | 2,500 | - | 1,250 | 1,750 | 500 | 250 | - | - | - |
| EMR24-609 | Replacement of fan coil units in Cancer Centre of Prince of Wales Hospital (Phase 2) | 1,000 | - | 126 | 436 | 464 | 100 | - | - | - |
| EMR24-610 | Replacement of air handling units in Clinical Sciences Building of Prince of Wales Hospital (Phase 2) | 2,000 | - | 200 | 200 | 800 | 1,000 | - | - | - |
| EMR24-611 | Replacement of automatic changeover manifold of medical oxygen supply system in Tai Po Hospital | 600 | - | 60 | 590 | 10 | - | - | - | - |
| EMR24-612 | Replacement of batteries for uninterruptible power supply in Main Clinical Block and Trauma Centre and Eye Centre of Prince of Wales Hospital | 3,000 | - | 300 | 1,500 | 500 | 500 | 500 | - | - |
| EMR24-613 | Replacement of medical vacuum plant in Tai Po Hospital | 2,700 | - | - | 1,580 | 620 | 500 | - | - | - |
| EMR24-614 | Replacement of air handling units in Podium Block of Prince of Wales Hospital (Phase 2) | 2,000 | - | 200 | 200 | 800 | 1,000 | - | - | - |
| EMR24-615 | Replacement of exhaust fans in Cancer Centre of Prince of Wales Hospital (Phase 1) | 1,000 | - | 100 | 100 | 400 | 500 | - | - | - |

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|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR24-616 | Replacement of major components for cold room facilities in Podium Block of Prince of Wales Hospital (Phase 1) | 3,000 | - | 300 | 300 | 1,200 | 1,000 | 500 | - | - |
| EMR24-618 | Replacement of fire services pumps in Block F of Alice Ho Miu Ling Nethersole Hospital | 3,000 | - | - | 129 | 871 | 1,000 | 700 | 300 | - |
| EMR24-619 | Replacement of critical components of building services installations for isolation facilities in North District Hospital | 2,500 | - | 250 | 250 | 1,000 | 1,250 | - | - | - |
| EMR24-620 | Replacement of non-potable water pumps in midway pump room of Cheshire Home, Shatin | 1,000 | - | - | 38 | 802 | 160 | - | - | - |
| EMR24-621 | Replacement of exhaust fans in Li Ka Shing Specialist Clinics (North Wing) of Prince of Wales Hospital | 1,000 | - | - | 100 | 400 | 500 | - | - | - |
| EMR24-701 | Replacement of critical components of Chiller Plant at Block A of Castle Peak Hospital | 1,350 | - | 135 | 135 | 500 | 715 | - | - | - |
| EMR24-702 | Replacement of major components for air-conditioning system in Siu Lam Hospital | 6,000 | - | 600 | 600 | 500 | 900 | 4,000 | - | - |
| EMR24-704 | Replacement of control devices of central battery system for essential lighting in Tin Shui Wai Hospital (Phase 2) | 2,250 | - | - | 639 | 550 | 361 | 700 | - | - |
| EMR24-706 | Replacement of the nitrous oxide manifold system in Pok Oi Hospital | 1,300 | - | 130 | 130 | 520 | 650 | - | - | - |
| EMR24-708 | Replacement of chiller pipe insulation in Block A of Castle Peak Hospital | 1,500 | - | 150 | 750 | 750 | - | - | - | - |
| EMR24-709 | Replacement of passenger lifts in Block A of Castle Peak Hospital | 7,100 | - | - | 710 | 200 | 3,550 | 2,640 | - | - |
| EMR24-711 | Replacement of chilled water pipes at 6/F in Rehabilitation Block of Tuen Mun Hospital | 5,000 | - | 500 | 500 | 500 | 2,000 | 2,000 | - | - |
| EMR24-801 | Replacement of control panels for air handling units and primary air handling units in Hospital Authority Building | 9,250 | - | 4,625 | 4,625 | 2,625 | 1,000 | 1,000 | - | - |
| EMR24-802 | Replacement of insulation for pipeworks and ductworks of mechanical ventilation and air-conditioning systems in Centre for Health Protection | 530 | - | 219 | 219 | 311 | - | - | - | - |
| EMR24-803 | Replacement of miniature circuit breakers and molded case circuit breakers for switchboards in Centre for Health Protection | 5,390 | - | 539 | 2,221 | 2,169 | 1,000 | - | - | - |
| EMR24-804 | Replacement of emergency generator in Hospital Authority Building | 8,350 | - | 835 | 4,175 | 2,175 | 1,000 | 1,000 | - | - |
| IMP10-003 | Primary & Community Health Ctr. in North District - Pre-contract works | 14,575 | 4,794 | - | - | - | - | 9,781 | - | - |
| IMP16-905 | Engineer inspections and stability assessment for Hospital Authority slopes | 8,000 | 6,235 | - | 17 | 1,748 | - | - | - | - |
| IMP17-902 | Pre-construction consultancy services and site investigation works for the development of a Community Health Centre building in Shek Kip Mei | 53,800 | 5,696 | - | - | - | - | 48,104 | - | - |
| IMP18-901 | Renovation of information technology offices at Information Technology Block in Queen Elizabeth Hospital (Phase 2) | 20,338 | 20,127 | 211 | 211 | - | - | - | - | - |
| IMP18-902 | Pre-construction consultancy services and site investigation works for the Hospital Authority Supporting Services Centre in North Lantau | 11,100 | 4,029 | - | - | - | - | 7,071 | - | - |
| IMP19-132 | Improvement works to ventilation system in Anne Black General Out-patient Clinic and Stanley General Out-patient Clinic | 1,927 | 912 | - | - | 900 | 100 | 15 | - | - |
| IMP19-134 | Improvement of ventilation system in Sai Wan Ho General Out-patient Clinic | 1,405 | 1,350 | 55 | 55 | - | - | - | - | - |
| IMP19-210 | Improvement of fire service installations in Tsan Yuk Hospital | 12,000 | 9,167 | 2,608 | 2,828 | - | - | - | - | 5 |
| IMP19-703 | Mitigation of noise generated from chiller plants at Block S and Building Services Unit in Castle Peak Hospital | 8,000 | 1,750 | - | - | - | - | 6,250 | - | - |
| IMP19-711 | Improvement work of the Tuen Mun Mental Health Centre in Castle Peak Hospital (Phase 2) | 5,900 | 4,204 | 32 | 1,696 | - | - | - | - | - |
| IMP20-112 | Renovation works for installation of additional ultrasound equipment in Main Block of Pamela Youde Nethersole Eastern Hospital | 909 | 904 | 5 | 5 | - | - | - | - | - |
| IMP20-128 | Site preparation works for lifts addition in Main Block and East Block of Pamela Youde Nethersole Eastern Hospital | 2,000 | 1,518 | 136 | 136 | 346 | - | - | - | - |
| IMP20-219 | Renovation of overnight rooms and common corridors in Nurses' Quarters A of Queen Mary Hospital (Phase 1) | 9,800 | 9,287 | 106 | 106 | 408 | - | - | - | - |
| IMP20-224 | Modernisation of lift in Main Block of Fung Yiu King Hospital | 520 | 428 | 34 | 35 | 10 | 10 | 37 | - | - |
| IMP20-228 | Renovation of Staff Barrack in Queen Mary Hospital | 3,571 | 3,474 | 97 | 97 | - | - | - | - | - |
| IMP20-251 | Improvement works for anti-ligature measures for showers and toilets at various wards of Queen Mary Hospital (Phase 1) | 3,800 | 2,094 | 1,011 | 1,011 | 696 | - | - | - | - |
| IMP20-253 | Renovation works in Cancer Centre of Queen Mary Hospital | 4,277 | 4,181 | 97 | 97 | - | - | - | - | - |
| IMP20-260 | Conversion to salt water for flushing system in Queen Mary Hospital (Phase 1) | 4,000 | 2,689 | 949 | 949 | 97 | 265 | - | - | - |
| IMP20-261 | Improvement works to automatic sliding doors in Hong Kong West Cluster | 3,200 | 2,229 | 500 | 562 | 409 | - | - | - | - |
| IMP20-337 | Renovation of Central Kowloon Health Centre | 22,000 | 21,544 | 372 | 372 | 83 | - | - | - | - |
| IMP20-410 | Improvement works for automatic doors in Tseung Kwan O Hospital | 4,105 | 3,043 | 880 | 880 | 182 | - | - | - | - |
| IMP20-423 | Construction of new transformer room in Hospital Main Block of Tseung Kwan O Hospital | 11,545 | 8,459 | 1,588 | 1,588 | 703 | 758 | 37 | - | - |
| IMP20-520 | Safety enhancement of auto-sliding doors in various blocks of Yan Chai Hospital | 960 | 941 | 20 | 20 | - | - | - | - | - |
| IMP20-611 | Extension of Accident and Emergency Department in Alice Ho Miu Ling Nethersole Hospital | 67,100 | 62,909 | 518 | 3,570 | - | - | - | - | 621 |
| IMP20-614 | Renovation of Haemodialysis Unit in Block B of Alice Ho Miu Ling Nethersole Hospital | 17,000 | 13,366 | 1,360 | 1,360 | 279 | 1,995 | - | - | - |
| IMP20-620 | Pre-contract consultancy services and preparatory works for the addition of linear accelerator suite in Prince of Wales Hospital | 8,480 | 8,329 | - | - | 80 | 71 | - | - | - |
| IMP20-634 | Expansion of Pharmacy in Li Ka Shing Specialist Out-patient Clinics (South Wing) of Prince of Wales Hospital | 9,250 | 7,324 | 781 | 781 | 1,145 | - | - | - | - |
| IMP20-712 | Replacement of fencing and metal gates in Castle Peak Hospital (Phase 2) | 1,000 | 758 | - | 242 | - | - | - | - | - |
| IMP20-713 | Renovation of Physiotherapy Department in Special Block of Tuen Mun Hospital | 15,000 | 8,328 | - | 850 | 500 | 1,322 | 4,000 | - | - |
| IMP20-714 | Renovation of Extended Rehabilitation Centre in Rehabilitation Block of Tuen Mun Hospital | 1,650 | 943 | - | 707 | - | - | - | - | - |
| IMP20-720 | Refurbishment of lift lobbies and public corridors in Main Block of Tuen Mun Hospital (Phase 1) | 6,211 | 5,368 | 842 | 842 | - | - | - | - | - |
| IMP20-725 | Conversion of flushing water system from fresh water to seawater in Pok Oi Hospital and Tin Ka Ping Infirmary | 450 | 285 | 83 | 83 | 82 | - | - | - | - |
| IMP20-728 | Upgrading of electrical installation at various blocks in Tuen Mun Hospital | 17,000 | 5,918 | - | 118 | 500 | 3,465 | 7,000 | - | - |
| IMP20-730 | Pre-contract consultancy services and preparatory works for the addition of linear accelerator suite in Radiotherapy Block of Tuen Mun Hospital | 8,500 | 8,181 | 14 | 14 | 306 | - | - | - | - |
| IMP20-737 | Renovation of Ward A7 in Main Block of Tuen Mun Hospital | 12,000 | 10,047 | 68 | 68 | 1,885 | - | - | - | - |
| IMP20-903 | Study on the adoption of Modular Integrated Construction for hospitals | 13,500 | 12,920 | 476 | 476 | 104 | - | - | - | - |
| IMP20-904 | Consultancy services for reprovisioning / enhancement of existing building services systems as enabling works for Phase II Redevelopment of Queen Mary Hospital | 7,600 | 7,080 | - | - | 520 | - | - | - | - |
| IMP20-906 | Engineer inspections and stability assessment for slopes managed by Hospital Authority | 11,700 | 7,774 | 1,015 | 2,503 | 753 | 427 | 243 | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP21-101 | Addition of lifts at Main Block and East Block in Pamela Youde Nethersole Eastern Hospital | 50,000 | 42,261 | - | - | 895 | 2,844 | 3,000 | 1,000 | - |
| IMP21-107 | Renovation of Wards K2 and J5 in East Block of Pamela Youde Nethersole Eastern Hospital | 11,500 | 10,247 | 276 | 276 | 500 | 477 | - | - | - |
| IMP21-108 | Renovation of Ward H3 in East Block of Pamela Youde Nethersole Eastern Hospital | 9,777 | 9,580 | 198 | 198 | - | - | - | - | - |
| IMP21-109 | Renovation of shroff office in Hospital Main Building of Ruttonjee Hospital | 2,000 | 696 | 613 | 613 | 191 | 200 | 300 | - | - |
| IMP21-113 | Installation of automatic doors in Main Block of Pamela Youde Nethersole Eastern Hospital | 6,400 | 4,827 | 822 | 822 | 400 | 351 | - | - | - |
| IMP21-114 | Renovation of Electro-Diagnostic Unit in Main Block of Tung Wah Eastern Hospital | 1,164 | 1,150 | 14 | 14 | - | - | - | - | - |
| IMP21-118 | Renovation of patient toilets in Hospital Block of St. John Hospital | 1,030 | 1,004 | 26 | 26 | - | - | - | - | - |
| IMP21-119 | Improvement works to hydrotherapy facilities in East Block of Pamela Youde Nethersole Eastern Hospital | 5,500 | 5,257 | 48 | 48 | 195 | - | - | - | - |
| IMP21-124 | Relocation of control room at Helipad in Main Block of Pamela Youde Nethersole Eastern Hospital | 600 | 429 | 5 | 5 | 42 | 124 | - | - | - |
| IMP21-125 | Site preparation for HA Ophthalmology Filmless Project in Special Out-Patient Block of Pamela Youde Nethersole Eastern Hospital | 1,000 | 604 | 147 | 147 | 72 | 28 | 149 | - | - |
| IMP21-126 | Renovation of Occupational Therapy Department in East Block of Pamela Youde Nethersole Eastern Hospital | 2,900 | 1,433 | 464 | 464 | 404 | 100 | 500 | - | - |
| IMP21-127 | Re-roofing with greening works in Pathology Block of Pamela Youde Nethersole Eastern Hospital | 2,800 | 2,157 | 14 | 14 | 629 | - | - | - | - |
| IMP21-128 | Improvement works to Multi-function Building of Ruttonjee Hospital | 1,500 | 751 | - | - | 220 | 250 | 279 | - | - |
| IMP21-129 | Improvement of security system for GOPCs in Hong Kong East Cluster | 1,200 | 1,000 | 78 | 129 | 71 | - | - | - | - |
| IMP21-130 | Improvement works to lightning system in St John Hospital | 843 | 808 | 1 | 1 | 34 | - | - | - | - |
| IMP21-131 | Renovation of CCTV server room in Main Block of Pamela Youde Nethersole Eastern Hospital | 1,600 | 988 | 0 | 0 | 312 | 300 | - | - | - |
| IMP21-132 | Improvement works to toilets and plant rooms in Hospital Main Building of Ruttonjee Hospital | 457 | 458 | (1) | (1) | - | - | - | - | - |
| IMP21-133 | Improvement works for prevention of patient suicides in Hospital Main Building of Ruttonjee Hospital | 500 | 477 | 11 | 11 | 11 | 0 | - | - | - |
| IMP21-136 | Improvement works to potable water supply system for shops in Main Block of Pamela Youde Nethersole Eastern Hospital | 900 | 473 | 232 | 232 | 100 | 68 | 27 | - | - |
| IMP21-137 | Renovation of boardroom in Main Block of Pamela Youde Nethersole Eastern Hospital | 1,250 | 846 | (4) | (4) | 208 | 200 | - | - | - |
| IMP21-139 | Renovation of Accident and Emergency Department in Main Block of Pamela Youde Nethersole Eastern Hospital | 2,500 | 748 | 325 | 643 | 200 | 367 | 543 | - | - |
| IMP21-140 | Improvement works to security system in St John Hospital | 1,000 | 929 | - | - | 28 | 43 | - | - | - |
| IMP21-141 | Enhancement works for wards and hospital areas for treatment and accommodation of airborne disease patients in Hong Kong East Cluster | 15,000 | 13,264 | 404 | 592 | 673 | 292 | 179 | - | - |
| IMP21-202 | Installation of chillers in Yeo Wing of Tung Wah Hospital | 6,000 | 5,500 | 117 | 117 | 383 | - | - | - | - |
| IMP21-205 | Renovation of Y7 in Yeo Wing of Tung Wah Hospital | 5,000 | 4,554 | 97 | 97 | 349 | - | - | - | - |
| IMP21-213 | Conversion to salt water for flushing system in Tung Wah Hospital | 3,000 | 2,393 | 16 | 260 | 50 | 46 | 251 | - | - |
| IMP21-222 | Traffic improvement works in various blocks of Queen Mary Hospital | 6,000 | 2,269 | 1,417 | 1,417 | 341 | 1,525 | 447 | - | - |
| IMP21-226 | Renovation of Ward 1B at Main Block in Fung Yiu King Hospital | 11,300 | 10,651 | 633 | 642 | 8 | - | - | - | - |
| IMP21-227 | Preparation works for anesthesia clinical information system in operating theatres of Tung Wah Hospital | 394 | 390 | 3 | 3 | - | - | - | - | - |
| IMP21-230 | Renovation of Ward G5 in MacLehose Medical Rehabilitation Centre | 3,430 | 3,196 | 219 | 221 | 13 | - | - | - | - |
| IMP21-231 | Asbestos survey in Main Block of Grantham Hospital | 420 | 289 | 17 | 17 | 113 | - | - | - | - |
| IMP21-233 | Consultancy services for concept plan for Phase II Redevelopment Project of Queen Mary Hospital | 12,500 | 7,495 | - | 114 | 1,190 | 1,189 | 2,512 | - | - |
| IMP21-238 | Improvement works to external area outside Professorial Block of Queen Mary Hospital | 569 | 528 | 41 | 41 | - | - | - | - | - |
| IMP21-239 | Renovation of toilets in Block K of Queen Mary Hospital | 896 | 856 | 40 | 40 | - | - | - | - | - |
| IMP21-240 | Improvement of fever consultant room and associated facilities in Obstetrics and Gynecology Antenatal Clinic of Tsan Yuk Hospital | 1,088 | 1,076 | 12 | 12 | - | - | - | - | - |
| IMP21-242 | Improvement works to the public area in Main Block of Queen Mary Hospital | 1,500 | 1,257 | 235 | 235 | 7 | - | - | - | - |
| IMP21-244 | Improvement works for anti-ligature measures for showers and toilets at various wards in Queen Mary Hospital (Phase 2) | 1,600 | 832 | 60 | 60 | 250 | 248 | 210 | - | - |
| IMP21-246 | Improvement of air compressors for medical gas pipeline system in Main Block of Queen Mary Hospital | 5,900 | 4,509 | 1,293 | 1,293 | 12 | 86 | - | - | - |
| IMP21-248 | Enhancement works for wards and hospital areas for treatment and accommodation of airborne disease patients in Hong Kong West Cluster | 18,500 | 14,498 | 1,393 | 1,393 | - | - | - | - | 2,609 |
| IMP21-305 | Replacement of closed-circuit television system in various blocks of Kowloon Hospital | 8,675 | 7,915 | 760 | 760 | - | - | - | - | - |
| IMP21-311 | Installation and replacement of recessed floor mat at various block entrances in Queen Elizabeth Hospital | 650 | 595 | 26 | 26 | 19 | 9 | - | - | - |
| IMP21-322 | Migration of existing equipment to new central control and monitoring system of Queen Elizabeth Hospital (Phase 2) | 4,000 | 3,000 | 1,000 | 1,000 | - | - | - | - | - |
| IMP21-325 | Improvement of air-conditioning system in East Kowloon General Out-patient Clinic | 2,698 | 2,030 | 668 | 668 | - | - | - | - | - |
| IMP21-326 | Improvement works to auto sliding doors in various blocks of Queen Elizabeth Hospital | 3,000 | 1,823 | 320 | 320 | 857 | - | - | - | - |
| IMP21-330 | Improvement works for molecular laboratory of Pathology Department in Block M of Queen Elizabeth Hospital | 987 | 987 | 0 | 0 | - | - | - | - | - |
| IMP21-331 | Integration of chiller plant signals to new central control and monitoring system in Hong Kong Buddhist Hospital | 1,392 | 1,343 | 49 | 49 | - | - | - | - | - |
| IMP21-332 | Installation of air purifier units in various blocks of Queen Elizabeth Hospital | 935 | 874 | 61 | 61 | - | - | - | - | - |
| IMP21-333 | Installation of optimization control system for chillers in Block T and Ambulatory Care Centre of Queen Elizabeth Hospital | 2,000 | 1,000 | 1,000 | 1,000 | - | - | - | - | - |
| IMP21-334 | Enhancement works for wards and hospital areas for treatment and accommodation of airborne disease patients in Kowloon Central Cluster | 28,500 | 26,988 | 819 | 819 | - | - | - | - | 693 |
| IMP21-401 | Construction of new wards at Hospital Main Block in Tseung Kwan O Hospital | 65,500 | 55,836 | 147 | 147 | 3,329 | 698 | 1,490 | 4,000 | - |
| IMP21-404 | Consultancy services for concept plan for extension of Haven of Hope Hospital and Tseung Kwan O Hospital | 9,850 | 8,538 | 449 | 449 | 138 | 174 | 551 | - | - |
| IMP21-413 | Conversion of manual doors to automatic doors in Tseung Kwan O Hospital | 1,878 | 1,755 | 123 | 123 | - | - | - | - | - |
| IMP21-414 | Enhancement works to vertical transportation for automation system in Block S and Block P of United Christian Hospital | 1,900 | 1,656 | - | - | 244 | - | - | - | - |
| IMP21-415 | Replacement of manual doors with automatic doors at various locations in Main Block of Haven of Hope Hospital | 1,408 | 1,099 | 309 | 309 | - | - | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP21-418 | Enhancement of CCTV system in Block S of United Christian Hospital | 4,500 | 3,210 | 190 | 190 | 722 | 150 | 227 | - | - |
| IMP21-501 | Site preparation for installation of 3T magnetic resonance imaging equipment at Block H in Princess Margaret Hospital | 12,765 | 8,645 | 4,120 | 4,120 | - | - | - | - | - |
| IMP21-502 | Renovation of Accident and Emergency Department at Block H in Princess Margaret Hospital | 54,000 | 45,972 | 2,144 | 2,144 | 1,257 | 2,000 | 2,627 | - | - |
| IMP21-504 | Renovation of Ward 12A in Wai Shun Block of Caritas Medical Centre | 9,226 | 7,788 | 1,438 | 1,438 | - | - | - | - | - |
| IMP21-506 | Modernisation of Lift No.8 at Multi-Services Complex in Yan Chai Hospital | 2,000 | 1,848 | - | 24 | 128 | - | - | - | - |
| IMP21-508 | Renovation of Ha Kwai Chung General Out-patient Clinic | 6,400 | 5,184 | 66 | 66 | 1,150 | - | - | - | - |
| IMP21-509 | Renovation of Ward 13B in Wai Shun Block of Caritas Medical Centre | 9,479 | 7,784 | 1,696 | 1,696 | - | - | - | - | - |
| IMP21-510 | Installation of new staircase in Block C of Yan Chai Hospital | 800 | 305 | - | 37 | 58 | 400 | - | - | - |
| IMP21-512 | Renovation of Medical Ward C6 at Main Block in Princess Margaret Hospital | 12,000 | 9,949 | 783 | 783 | 1,268 | - | - | - | - |
| IMP21-513 | Renovation of Ward D6 in Main Block of Princess Margaret Hospital for conversion into a buffer ward | 12,000 | 9,869 | 1,002 | 1,483 | 200 | 236 | 212 | - | - |
| IMP21-514 | Renovation of Nephrology Ward P3 at Block P in Princess Margaret Hospital | 15,942 | 15,835 | 108 | 108 | - | - | - | - | - |
| IMP21-516 | Renovation of office for conversion into Day Renal Unit at Wai Shun Block in Caritas Medical Centre | 13,300 | 10,143 | 2,980 | 2,980 | 177 | - | - | - | - |
| IMP21-519 | Renovation of Intensive Care Unit, High Dependency Unit and Coronary Care Unit in Wai Shun Block of Caritas Medical Centre | 9,781 | 7,481 | 2,300 | 2,300 | - | - | - | - | - |
| IMP21-520 | Renovation of Ward 14N in Block B of Yan Chai Hospital | 12,000 | 11,579 | - | 316 | 105 | - | - | - | - |
| IMP21-521 | Conversion of side rooms into surveillance rooms in various wards in Block B and Multi-services Complex of Yan Chai Hospital | 2,044 | 2,023 | 20 | 20 | - | - | - | - | - |
| IMP21-522 | Provision of Paediatric Day Ward in Block B of Yan Chai Hospital | 8,800 | 8,459 | - | 220 | 2 | 120 | - | - | - |
| IMP21-525 | Replacement of central security system in Caritas Medical Centre | 9,200 | 4,718 | 3,602 | 4,156 | 326 | - | - | - | - |
| IMP21-526 | Renovation of ward cubicles for additional beds at Ward 12B of Wai Shun Block in Caritas Medical Centre | 6,100 | 4,868 | 1,140 | 1,140 | 93 | - | - | - | - |
| IMP21-528 | Renovation of Dietetic Out-patient Department in Block K of Princess Margaret Hospital | 4,300 | 4,014 | 123 | 123 | 24 | 140 | - | - | - |
| IMP21-529 | Renovation of hospital foreman office in Block B of Yan Chai Hospital | 814 | 799 | 15 | 15 | - | - | - | - | - |
| IMP21-532 | Conversion of Central Sterile Supplies Department's store to office in Block B of Yan Chai Hospital | 620 | 462 | 2 | 2 | 3 | 153 | - | - | - |
| IMP21-533 | Renovation of offices in Block B of Yan Chai Hospital | 956 | 938 | 18 | 18 | - | - | - | - | - |
| IMP21-534 | Improvement of exhaust system in Mrs Wu York Yu General Out-patient Clinic | 770 | 183 | - | 550 | 37 | - | - | - | - |
| IMP21-536 | Renovation of Ward 8S in Pok Oi Hospital | 11,896 | 11,481 | 415 | 415 | - | - | - | - | - |
| IMP21-537 | Renovation of Surgical Ward B4 in Main Block of Princess Margaret Hospital | 12,095 | 11,712 | 382 | 382 | - | - | - | - | - |
| IMP21-538 | Conversion of storeroom into Community Nursing Services office in Multi-Services Complex of Yan Chai Hospital | 603 | 599 | 4 | 4 | - | - | - | - | - |
| IMP21-539 | Renovation of Central Endoscopy Unit at Block EF in Princess Margaret Hospital | 16,000 | 15,523 | 401 | 477 | - | - | - | - | - |
| IMP21-540 | Enhancement works for wards and hospital areas for treatment and accommodation of airborne disease patients in New Territories East Cluster | 20,000 | 19,311 | 129 | 129 | 559 | - | - | - | - |
| IMP21-603 | Replacement of lighting system in Cancer Centre of Prince of Wales Hospital | 6,046 | 5,700 | 346 | 346 | - | - | - | - | - |
| IMP21-605 | Renovation of Lek Yuen General Out-patient Clinic | 18,802 | 18,508 | 294 | 294 | - | - | - | - | - |
| IMP21-607 | Renovation of Total Joint Replacement Rehabilitation Room in Block C of Alice Ho Miu Ling Nethersole Hospital | 1,743 | 1,707 | 36 | 36 | - | - | - | - | - |
| IMP21-608 | Renovation works for Occupational Therapy Department in Main Block of Tai Po Hospital (Phase 1) | 4,388 | 4,303 | 85 | 85 | - | - | - | - | - |
| IMP21-609 | Extension of office area at Main Block in Tai Po Hospital | 15,600 | 7,878 | 2,880 | 5,157 | 2,205 | 260 | 100 | - | - |
| IMP21-620 | Improvement of mechanical ventilation and air-conditioning system in Laundry in Block D of Alice Ho Miu Ling Nethersole Hospital | 6,000 | 4,041 | 31 | 31 | 1,369 | 200 | 358 | - | - |
| IMP21-623 | Improvement works of medical vacuum system in Cheshire Home - Shatin | 1,988 | 1,952 | 36 | 36 | - | - | - | - | - |
| IMP21-624 | Conversion of incubation rooms of Department of Microbiology in Day Treatment Block of Prince of Wales Hospital | 630 | 612 | 18 | 18 | - | - | - | - | - |
| IMP21-625 | Conversion to salt water for flushing system in Shatin Hospital | 1,100 | 1,056 | 34 | 34 | 10 | - | - | - | - |
| IMP21-626 | Improvement works to closed circuit television system in Main Block of Shatin Hospital | 2,000 | 1,773 | 142 | 174 | 53 | - | - | - | - |
| IMP21-627 | Improvement works for isolation facilities in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 3,250 | 2,775 | 445 | 445 | 30 | - | - | - | - |
| IMP21-628 | Conversion of Audiology Centre to Integrated Clinic in Li Ka Shing Specialist Clinics (North Wing) of Prince of Wales Hospital | 5,179 | 5,094 | 85 | 85 | - | - | - | - | - |
| IMP21-707 | Renovation of Staff Quarter 4 in Castle Peak Hospital | 11,000 | 7,140 | 102 | 108 | 1,000 | 2,752 | - | - | - |
| IMP21-708 | Installation of additional cooling towers for chiller system in Main Block of Tuen Mun Hospital (Phase 2) | 11,000 | 6,707 | 1,200 | 1,366 | 1,650 | 1,277 | - | - | - |
| IMP21-717 | Conversion of an incinerator and disposal hold rooms into male nurse changing cum toilet at Main Block in Tuen Mun Hospital | 13,700 | 4,769 | 1,255 | 2,131 | 1,000 | 1,000 | 4,800 | - | - |
| IMP21-718 | Modification of building steam supply system in Tin Shui Wai Hospital | 3,500 | 3,465 | 35 | 35 | - | - | - | - | - |
| IMP21-719 | Upgrading of mechanical ventilation and air-conditioning systems for Linen Exchange Services Unit in Block S of Castle Peak Hospital | 4,000 | 3,263 | 24 | 24 | 713 | - | - | - | - |
| IMP21-721 | Renovation of Ward C2 at Main Block in Tuen Mun Hospital | 19,500 | 18,630 | 216 | 870 | - | - | - | - | - |
| IMP21-726 | Improvement works to Pharmacy Office in Block C of Castle Peak Hospital | 3,850 | 2,228 | - | 100 | 1,522 | - | - | - | - |
| IMP21-728 | Conversion of 1/F flat roof area into office in Special Block of Tuen Mun Hospital | 6,040 | 186 | - | 142 | 1,000 | 712 | 4,000 | - | - |
| IMP21-729 | Enhancement works for wards and hospital areas for treatment and accommodation of airborne disease patients in New Territories West Cluster | 23,000 | 10,011 | 36 | 5,928 | 2,000 | 1,062 | 4,000 | - | - |
| IMP22-102 | Site preparation works for installation of monoplace chambers in Main Block of Pamela Youde Nethersole Eastern Hospital | 1,900 | 1,117 | 729 | 729 | 54 | - | - | - | - |
| IMP22-103 | Establishment of new cold room for pharmacy in Main Block of Pamela Youde Nethersole Eastern Hospital | 1,800 | 900 | 700 | 700 | 100 | 100 | - | - | - |
| IMP22-104 | Pre-contract consultancy services and preparatory works for the extension of St. John Hospital | 9,800 | 2,488 | 268 | 3,497 | 1,754 | 1,000 | 1,061 | - | - |
| IMP22-105 | Construction of flag poles in various hospitals of Hong Kong East Cluster | 1,000 | 436 | 253 | 305 | 200 | 58 | - | - | - |
| IMP22-106 | Improvement to the main entrance of Cheshire Home, Chung Hom Kok | 400 | 325 | 24 | 24 | 51 | - | - | - | - |

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|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP22-107 | Improvement works to the mechanical ventilation and air-conditioning system for Main Kitchen of Wong Chuk Hang Hospital | 3,400 | 2,400 | 400 | 480 | 420 | 100 | - | - | - |
| IMP22-108 | Setting up of computed tomography scanner room at Accident and Emergency Department in Hospital Main Building of Ruttonjee Hospital | 5,000 | 3,134 | 609 | 1,500 | 366 | - | - | - | - |
| IMP22-109 | Improvement works to Administrative Services Office in Cheshire Home, Chung Hom Kok | 1,220 | 887 | 4 | 54 | 170 | 110 | - | - | - |
| IMP22-111 | Improvement works to emergency lightings in Ruttonjee Hospital | 1,000 | 695 | - | 100 | 100 | 100 | 5 | - | - |
| IMP22-112 | Renovation of Molecular Laboratory in Pathology Block of Pamela Youde Nethersole Eastern Hospital | 1,260 | 634 | 364 | 364 | 146 | 100 | 15 | - | - |
| IMP22-113 | Construction of covered walkway in Ruttonjee Hospital | 400 | 56 | 77 | 77 | 173 | 44 | 50 | - | - |
| IMP22-114 | Installation of booster pumps and sensor taps in St. John Hospital | 1,700 | 871 | 171 | 321 | 167 | 190 | 150 | - | - |
| IMP22-115 | Replacement of air handling units for X-ray Department in Main Block of Pamela Youde Nethersole Eastern Hospital | 3,000 | 389 | 700 | 1,004 | 800 | 523 | 283 | - | - |
| IMP22-116 | Renovation of main lobby and atrium at Main Block in Pamela Youde Nethersole Eastern Hospital | 12,000 | 2,139 | 868 | 1,205 | 3,500 | 2,361 | 2,795 | - | - |
| IMP22-118 | Renovation of staff changing room in New Home of Cheshire Home, Chung Hom Kok | 1,280 | 780 | - | - | 258 | 200 | 43 | - | - |
| IMP22-119 | Improvement works to Clinical Psychology Department in Ward K7 of Pamela Youde Nethersole Eastern Hospital | 2,900 | 2,354 | - | 50 | 181 | 316 | - | - | - |
| IMP22-120 | Improvement of mechanical ventilation and air-conditioning system in Ruttonjee Hospital | 5,300 | 1,473 | 907 | 932 | 1,000 | 1,000 | 895 | - | - |
| IMP22-121 | Improvement works to chiller system at Main Block in Pamela Youde Nethersole Eastern Hospital | 15,500 | 9,250 | 5,425 | 5,425 | 825 | - | - | - | - |
| IMP22-122 | Improvement works in Accident and Emergency Department of Pamela Youde Nethersole Eastern Hospital | 1,000 | 622 | 310 | 310 | 68 | - | - | - | - |
| IMP22-124 | Renovation of Ward K3 in East Block of Pamela Youde Nethersole Eastern Hospital | 12,800 | 7,755 | 2,802 | 2,802 | 928 | 998 | 317 | - | - |
| IMP22-125 | Renovation of Violet Peel General Out-patient Clinic | 15,500 | 4,832 | 4,770 | 4,770 | 2,000 | 1,836 | 2,007 | 54 | - |
| IMP22-126 | Renovation and extension of office space in East Block of Pamela Youde Nethersole Eastern Hospital | 9,400 | 1,092 | 2,167 | 2,715 | 2,108 | 2,000 | 1,485 | - | - |
| IMP22-127 | Installation of additional power supply for Main Block in Tung Wah Eastern Hospital | 1,140 | 500 | 171 | 362 | 202 | 76 | - | - | - |
| IMP22-128 | Replacement of automatic fire alarm system in Main Building of Wong Chuk Hang Hospital | 8,500 | 4,250 | - | 519 | 1,481 | 1,500 | 750 | - | - |
| IMP22-129 | Improvement works to plumbing system in Ruttonjee Hospital | 1,000 | 277 | 87 | 435 | 100 | 100 | 88 | - | - |
| IMP22-130 | Improvement works to underground drainage system in North Lamma General Out-patient Clinic | 420 | 350 | 23 | 23 | 47 | - | - | - | - |
| IMP22-131 | Replacement of automatic fire alarm system in Main Block of Tung Wah Eastern Hospital | 2,300 | 1,850 | - | - | 100 | 155 | 195 | - | - |
| IMP22-132 | Provision of infection control facilities in Cheshire Home, Chung Hom Kok | 1,000 | 211 | 274 | 274 | 326 | 182 | 7 | - | - |
| IMP22-133 | Improvement works to security system in Ruttonjee Hospital | 2,000 | 1,049 | 134 | 134 | 516 | 301 | - | - | - |
| IMP22-134 | Renovation of Ward G7 in East Block of Pamela Youde Nethersole Eastern Hospital | 9,500 | 7,558 | 1,374 | 1,374 | 300 | 269 | - | - | - |
| IMP22-201 | Asbestos survey in various blocks of Grantham Hospital | 650 | 442 | - | 19 | 189 | - | - | - | - |
| IMP22-202 | Renovation of breastfeeding rooms in Block S of Queen Mary Hospital | 450 | 286 | 44 | 44 | 119 | - | - | - | - |
| IMP22-204 | Conversion of general store to dangerous goods store next to Block E of The Duchess of Kent Children's Hospital at Sandy Bay | 440 | 312 | - | 34 | 25 | 27 | 42 | - | - |
| IMP22-205 | Renovation of side ward at 4/F in Main Block of Grantham Hospital | 919 | 888 | 31 | 31 | - | - | - | - | - |
| IMP22-206 | Improvement of condensing water pipes at Block K in Queen Mary Hospital | 21,500 | 17,153 | 2,360 | 2,360 | 264 | 1,723 | - | - | - |
| IMP22-207 | Renovation of Ward B5 in Main Block of Queen Mary Hospital | 9,900 | 2,389 | 7,070 | 7,070 | 241 | 200 | - | - | - |
| IMP22-208 | Renovation of Ward B4 in Main Block of Queen Mary Hospital | 9,900 | 8,829 | 344 | 344 | 727 | - | - | - | - |
| IMP22-209 | Pre-contract consultancy services and preparatory works for construction of elevated walkway in Queen Mary Hospital | 5,100 | 1,315 | 1,064 | 2,541 | 400 | 423 | 421 | - | - |
| IMP22-210 | Renovation of toilets and shower facilities in Nurses' Quarters A of Queen Mary Hospital (Phase 1) | 4,500 | 1,996 | 679 | 679 | 801 | 608 | 416 | - | - |
| IMP22-211 | Installation of chiller in Block A of The Duchess of Kent Children's Hospital at Sandy Bay | 6,000 | 2,296 | 454 | 945 | 1,425 | 785 | 549 | - | - |
| IMP22-212 | Renovation of Ward Y3 in Yeo Wing of Tung Wah Hospital | 8,000 | 6,411 | 1,008 | 1,213 | 376 | - | - | - | - |
| IMP22-213 | Improvement of power supply in Cancer Centre of Queen Mary Hospital | 800 | 720 | (58) | (58) | 138 | - | - | - | - |
| IMP22-215 | Renovation of security offices in Block K and Block S of Queen Mary Hospital | 1,600 | 573 | - | 300 | 250 | 311 | 166 | - | - |
| IMP22-216 | Landslip preventive works to slope in Fung Yiu King Hospital | 3,000 | 2,731 | - | 10 | 90 | 90 | 79 | - | - |
| IMP22-217 | Construction of covered walkway and entrance outside Block G of The Duchess of Kent Children's Hospital at Sandy Bay | 4,700 | 423 | 35 | 70 | 1,939 | 1,840 | 427 | - | - |
| IMP22-218 | Renovation of Wards G3 and G4 in MacLehose Medical Rehabilitation Centre | 5,400 | 4,090 | 955 | 955 | 354 | 0 | - | - | - |
| IMP22-219 | Extension of waiting area in Lo Fong Shiu Po Eye Centre of Grantham Hospital | 5,600 | 733 | 323 | 738 | 1,585 | 1,030 | 1,514 | - | - |
| IMP22-220 | Renovation of Wards 1 and 2 at Block G in The Duchess of Kent Children's Hospital at Sandy Bay | 19,200 | 14,361 | 47 | 955 | 1,030 | 1,100 | 1,753 | - | - |
| IMP22-221 | Renovation of Ward G6 in MacLehose Medical Rehabilitation Centre | 2,200 | 2,012 | 96 | 155 | 33 | - | - | - | - |
| IMP22-222 | Renovation of Physiotherapy Department in Block F of The Duchess of Kent Children's Hospital at Sandy Bay | 770 | 541 | 26 | 26 | 202 | - | - | - | - |
| IMP22-223 | Renovation of Ward C4 at Centenary Building in Tung Wah Hospital | 17,600 | 3,803 | 7,810 | 7,810 | 2,668 | 2,361 | 957 | - | - |
| IMP22-224 | Improvement of ventilation systems in various General Out-patient Clinics of Hong Kong West Cluster | 1,830 | 520 | 185 | 185 | 500 | 457 | 168 | - | - |
| IMP22-225 | Renovation of Ward E3 in Main Block of Queen Mary Hospital | 13,800 | 10,840 | 1,174 | 1,174 | 1,786 | - | - | - | - |
| IMP22-226 | Renovation of clinical pathology laboratory in Block A of The Duchess of Kent Children's Hospital at Sandy Bay | 3,500 | 2,478 | 133 | 133 | 889 | - | - | - | - |
| IMP22-227 | Renovation of CAR-T Cell Therapy Clinical Center in Block K of Queen Mary Hospital | 4,700 | 3,298 | 74 | 74 | 1,328 | - | - | - | - |
| IMP22-228 | Renovation of nuclear medicine unit in Cancer Centre of Queen Mary Hospital | 4,250 | 3,733 | 225 | 291 | 1 | 224 | - | - | - |
| IMP22-229 | Renovation of Health Information and Record Office in Block S of Queen Mary Hospital | 1,100 | 829 | 50 | 103 | 1 | 167 | - | - | - |
| IMP22-230 | Renovation of overnight rooms and public area in Nurses' Quarters A of Queen Mary Hospital (Phase 2) | 12,500 | 3,041 | 269 | 510 | 4,953 | 1,000 | 1,152 | 1,844 | - |
| IMP22-231 | Renovation and extension of medical social work department in Li Shiu Chung Memorial Building of Tung Wah Hospital | 2,650 | 2,059 | 211 | 363 | 228 | - | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP22-232 | Renovation of office in Administration Block of Queen Mary Hospital | 3,500 | 2,683 | 459 | 691 | 3 | 123 | - | - | - |
| IMP22-233 | Asbestos abatement works in Administration Block of Queen Mary Hospital | 1,200 | 539 | 659 | 659 | 2 | - | - | - | - |
| IMP22-234 | Installation of automatic doors at wards in MacLhosé Medical Rehabilitation Centre | 2,500 | 1,510 | 267 | 365 | 246 | 150 | 229 | - | - |
| IMP22-235 | Renovation of public area at 1/F & 3/F in MacLhosé Medical Rehabilitation Centre | 3,200 | 2,050 | - | 392 | 202 | 261 | 295 | - | - |
| IMP22-236 | Replacement of bedhead trunkings, nurse call system and medical gas system in private wards of MacLhosé Medical Rehabilitation Centre | 2,200 | 1,674 | 295 | 295 | 147 | 84 | - | - | - |
| IMP22-237 | Improvement of medical compressed air supply system and vacuum system at Block K in Queen Mary Hospital | 10,000 | 5,000 | - | 100 | 2,000 | 2,000 | 900 | - | - |
| IMP22-238 | Replacement of traffic signal system in Queen Mary Hospital | 2,100 | 1,050 | - | 100 | 950 | - | - | - | - |
| IMP22-239 | Conversion of kitchen to medical records office in Tsan Yuk Hospital | 6,000 | 2,311 | 2,050 | 2,050 | 783 | 309 | 548 | - | - |
| IMP22-240 | Renovation of Ward B6 at Main Block in Queen Mary Hospital | 24,000 | 897 | - | - | 3,103 | 5,000 | 15,000 | - | - |
| IMP22-241 | Renovation of Ward A7 in Main Block of Queen Mary Hospital | 11,500 | 9,426 | 1,454 | 1,454 | 442 | 178 | - | - | - |
| IMP22-301 | Installation of central control and monitoring system for various cold rooms in Hong Kong Red Cross Blood Transfusion Service Headquarters | 1,867 | 1,865 | 2 | 2 | - | - | - | - | - |
| IMP22-302 | Site preparation for installation of gamma camera single photon emission computed tomography scanning system in Block K of Queen Elizabeth Hospital | 800 | 611 | (0) | (0) | 189 | - | - | - | - |
| IMP22-303 | Site preparation for replacement of single photon emission computed tomography / computed tomography scanning system in Block K of Queen Elizabeth Hospital | 2,000 | 1,103 | 733 | 733 | 164 | - | - | - | - |
| IMP22-305 | Modification of laboratory for Neurosurgery Department in Block F of Queen Elizabeth Hospital | 2,100 | 1,924 | 144 | 144 | 33 | - | - | - | - |
| IMP22-306 | Power upgrading works for Junior Medical Officers' Quarters of Kowloon Hospital | 1,740 | 1,238 | 481 | 501 | 0 | - | - | - | - |
| IMP22-308 | Installation of USB sockets for mobile phone charging at various wards in Main Building of Kowloon Hospital | 2,700 | 2,603 | 87 | 87 | 10 | - | - | - | - |
| IMP22-309 | Renovation of toilets in various locations of Wong Tai Sin Hospital | 1,950 | 1,594 | 222 | 355 | 0 | - | - | - | - |
| IMP22-310 | Maintenance of railings and fencing in Wong Tai Sin Hospital | 1,410 | 1,091 | 202 | 300 | 19 | - | - | - | - |
| IMP22-311 | Provision of carriageway to Block R and Block S of Kowloon Hospital | 8,100 | 2,819 | 3,618 | 4,814 | 467 | - | - | - | - |
| IMP22-312 | Renovation of admission office in Main Building of Kowloon Hospital | 1,500 | 1,234 | 95 | 95 | 171 | - | - | - | - |
| IMP22-313 | Improvement works to Shroff in Eye Centre of Hong Kong Eye Hospital | 1,200 | 976 | 29 | 29 | 195 | - | - | - | - |
| IMP22-314 | Improvement works to Medical Officers' Office in Rehabilitation Building of Kowloon Hospital | 3,850 | 3,431 | 157 | 157 | 161 | 100 | - | - | - |
| IMP22-315 | Replacement of battery and capacitor banks and provision of battery monitoring systems for uninterruptible power supply systems in Tower A of Hong Kong Children's Hospital | 3,720 | 1,860 | 1,578 | 1,578 | 182 | 100 | - | - | - |
| IMP22-316 | Replacement of battery and capacitor banks and provision of battery monitoring systems for uninterruptible power supply systems in Tower B of Hong Kong Children's Hospital | 2,730 | 1,365 | 1,158 | 1,158 | 107 | 100 | - | - | - |
| IMP22-317 | Refurbishment of clean room in Block A of Queen Elizabeth Hospital | 3,100 | 2,465 | 374 | 374 | 126 | 135 | - | - | - |
| IMP22-318 | Improvement works to chillers in Block D of Queen Elizabeth Hospital | 2,444 | 2,137 | 307 | 307 | - | - | - | - | - |
| IMP22-319 | Improvement of lighting system in Out-Patient Block of Our Lady of Maryknoll Hospital | 800 | 700 | 45 | 45 | 55 | - | - | - | - |
| IMP22-320 | Modification of operating theatre with negative air pressure in Block D of Queen Elizabeth Hospital | 5,649 | 5,587 | 61 | 61 | - | - | - | - | - |
| IMP22-321 | Renovation of Lung Function Laboratory in Block E of Wong Tai Sin Hospital | 2,270 | 2,104 | 165 | 165 | 1 | - | - | - | - |
| IMP22-323 | Migration of existing equipment to new central control and monitoring system of Queen Elizabeth Hospital (Phase 3) | 2,000 | 1,000 | - | 1,000 | - | - | - | - | - |
| IMP22-401 | Construction of new public toilets in Main Block of Haven of Hope Hospital | 1,000 | 539 | 298 | 298 | 103 | 41 | 19 | - | - |
| IMP22-402 | Improvement works to autopsy room in Block S of United Christian Hospital | 4,987 | 4,686 | 301 | 301 | - | - | - | - | - |
| IMP22-404 | Improvement works to Ngau Tau Kok General Out-patient Clinic | 6,000 | 4,830 | 1,159 | 1,159 | 11 | - | - | - | - |
| IMP22-405 | Improvement works to Haemodialysis Centre in Ambulatory Care Block of Tseung Kwan O Hospital | 1,830 | 1,389 | - | 45 | 196 | 160 | 40 | - | - |
| IMP22-406 | Setting up of blood taking and electrocardiography service stations in Ambulatory Care Block of Tseung Kwan O Hospital | 1,400 | 1,118 | 71 | 71 | 26 | 186 | - | - | - |
| IMP22-407 | Improvement of security system in Main Block of Haven of Hope Hospital | 1,500 | 1,013 | 141 | 146 | 16 | 325 | - | - | - |
| IMP22-408 | Conversion of office and store for Nursing and Pharmacy Departments in Main Block of Haven of Hope Hospital | 5,300 | 3,696 | - | 466 | 236 | 535 | 272 | 95 | - |
| IMP22-409 | Improvement works at Cardiac Catheterization Laboratory in Hospital Main Block of Tseung Kwan O Hospital | 3,000 | 1,750 | - | 300 | 14 | 7 | 29 | 900 | - |
| IMP22-410 | Setting up new offices and interview rooms in Hospital Main Block of Tseung Kwan O Hospital | 2,000 | 1,408 | - | 590 | 2 | - | - | - | - |
| IMP22-411 | Improvement to power supply system in Hospital Main Block of Tseung Kwan O Hospital | 850 | 850 | - | - | - | - | - | - | - |
| IMP22-501 | Setting up of Ambulatory Care Centre in Block C of Yan Chai Hospital | 8,700 | 7,506 | - | 187 | 180 | 827 | - | - | - |
| IMP22-502 | Site preparation for installation of computed tomography scanner in Accident and Emergency Department in Block B of Yan Chai Hospital | 9,300 | 5,058 | - | - | 2,942 | 1,000 | 300 | - | - |
| IMP22-503 | Provision of USB sockets for various wards in Caritas Medical Centre | 1,437 | 1,440 | (3) | (3) | - | - | - | - | - |
| IMP22-504 | Conversion of minor operating theatre into gynaecology day centre in Block K of Princess Margaret Hospital | 3,100 | 2,910 | 65 | 65 | 125 | - | - | - | - |
| IMP22-506 | Provision of additional power sockets for various wards in Block B of Yan Chai Hospital | 404 | 395 | 9 | 9 | - | - | - | - | - |
| IMP22-507 | Installation of automatic doors in Multi-Services Complex of Yan Chai Hospital | 1,374 | 1,342 | 31 | 31 | - | - | - | - | - |
| IMP22-508 | Site preparation for installation of 3D printing machine in Prosthetic & Orthotic Department in Multi-Services Complex of Yan Chai Hospital | 360 | 179 | 95 | 95 | 86 | - | - | - | - |
| IMP22-509 | Modification of patient shower facilities in various wards of Caritas Medical Centre | 915 | 893 | 22 | 22 | - | - | - | - | - |
| IMP22-510 | Renovation of Urodynamics Centre in Main Block of Princess Margaret Hospital | 9,200 | 8,888 | 201 | 258 | 54 | - | - | - | - |
| IMP22-511 | Installation of automatic doors in Block EF of Princess Margaret Hospital | 1,175 | 799 | 375 | 375 | - | - | - | - | - |
| IMP22-512 | Site preparation for replacement of fluoroscopy system in Combined Endoscopy Unit in Wai Shun Block of Caritas Medical Centre | 1,270 | 1,249 | 20 | 20 | - | - | - | - | - |
| IMP22-514 | Site preparation for replacement of radiographic system in Radiology Department in Block B of Yan Chai Hospital | 2,226 | 2,260 | (34) | (34) | - | - | - | - | - |
| IMP22-515 | Site preparation for replacement of radiographic system in Accident and Emergency Department in Block B of Yan Chai Hospital | 3,100 | 2,240 | (18) | (18) | 178 | 700 | - | - | - |
| IMP22-516 | Renovation of Hospital Foreman Office in Block B of Yan Chai Hospital | 1,160 | 438 | - | - | 722 | - | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP22-518 | Expansion of Nursing School in Wai Oi Block of Caritas Medical Centre | 8,468 | 7,972 | 496 | 496 | - | - | - | - | - |
| IMP22-519 | Renovation of Medical and Geriatric Ward 13A in Wai Shun Block of Caritas Medical Centre | 11,600 | 10,627 | 501 | 501 | 471 | - | - | - | - |
| IMP22-520 | Renovation of Room H-0307 in Oncology Special Out-Patient Clinic in Block H of Princess Margaret Hospital | 2,070 | 1,355 | 361 | 361 | 354 | - | - | - | - |
| IMP22-521 | Improvement works for mechanical ventilation and air-conditioning systems in Tai O Jockey Club General Out-patient Clinic | 1,230 | 780 | - | - | 450 | - | - | - | - |
| IMP22-522 | Setting up of counter for Drug Refill Service in Block C of Yan Chai Hospital | 483 | 444 | 39 | 39 | - | - | - | - | - |
| IMP22-523 | Installation of cooling tower with silencer for water cooled chilled water system in Wai Ming Block of Caritas Medical Centre | 4,400 | 779 | 1,035 | 1,035 | 2,586 | - | - | - | - |
| IMP22-524 | Conversion of Library into Patient Resource Centre in Block G of Princess Margaret Hospital | 9,800 | 6,500 | 2,844 | 2,844 | 427 | 28 | - | - | - |
| IMP22-525 | Conversion of store for Electrical and Mechanical Services Department into workshop in Block H of Princess Margaret Hospital | 930 | 779 | 68 | 68 | 83 | - | - | - | - |
| IMP22-526 | Renovation of Ward FLG1 in Block EF of Princess Margaret Hospital for conversion from a Central Endoscopy Unit into a Day Surgery Ward | 11,000 | 6,015 | 2,828 | 2,828 | 201 | 1,957 | - | - | - |
| IMP22-527 | Renovation of Ward C3 in Main Block of Princess Margaret Hospital for conversion from a Medical Ward into a Paediatric Ward | 13,200 | 7,844 | 4,816 | 4,816 | 40 | 500 | - | - | - |
| IMP22-528 | Renovation of Ward D3 in Main Block of Princess Margaret Hospital for conversion from a Medical Ward into a Paediatric Intensive Care Unit | 13,900 | 5,836 | 7,372 | 7,372 | 91 | 600 | - | - | - |
| IMP22-529 | Renovation of Surgical and Medical Ward 12S at Block B in Yan Chai Hospital | 13,900 | 9,803 | 2,942 | 2,942 | 183 | 972 | - | - | - |
| IMP22-530 | Renovation of Ward P1 in Block P of Princess Margaret Hospital for converting a Nephrology Ward into a central ventilator centre cum buffer day ward | 13,900 | 9,216 | 3,957 | 3,957 | 27 | 700 | - | - | - |
| IMP22-531 | Setting up of Patient Activity Room, Rehab Shop and Emergency Linen Store in Multi-Services Complex of Yan Chai Hospital | 2,400 | 1,512 | 549 | 613 | 274 | - | - | - | - |
| IMP22-532 | Site preparation for installation of magnetic resonance imaging scanner in Radiology Department at Block B in Yan Chai Hospital | 12,300 | 7,693 | 533 | 1,575 | 1,000 | 534 | 1,499 | - | - |
| IMP22-533 | Improvement of ventilation systems at waiting area, fever suite and associated facilities in Cheung Sha Wan Jockey Club General Out-patient Clinic | 2,500 | 197 | 1,124 | 2,303 | - | - | - | - | - |
| IMP22-534 | Renovation of Medical and Geriatric Ward 11A in Wai Shun Block of Caritas Medical Centre | 11,600 | 7,853 | 3,546 | 3,546 | 202 | - | - | - | - |
| IMP22-601 | Addition and alteration works for installation of the 6th linear accelerator in Prince of Wales Hospital | 62,530 | 23,150 | 17,611 | 26,074 | 10,615 | 2,691 | - | - | - |
| IMP22-603 | Preparation works for installation of PABX System in Cheshire Home, Shatin | 621 | 599 | 22 | 22 | - | - | - | - | - |
| IMP22-605 | Renovation of Blood Taking Centre in Li Ka Shing Specialist Clinics (North Wing) of Prince of Wales Hospital | 7,000 | 3,670 | 341 | 984 | 288 | 58 | 2,000 | - | - |
| IMP22-606 | Conversion works for new integrated clinic at Li Ka Shing Specialist Clinics (North Wing) in Prince of Wales Hospital | 9,000 | 6,961 | 943 | 943 | 1,096 | - | - | - | - |
| IMP22-607 | Extension works for Occupational Therapy Department in Main Block of Tai Po Hospital | 3,500 | 973 | 1,322 | 1,887 | 243 | 97 | 300 | - | - |
| IMP22-610 | Improvement works for central hot water system in Shatin Hospital | 6,000 | 4,500 | 669 | 679 | 811 | 10 | - | - | - |
| IMP22-612 | Replacement and installation of lighting systems in external areas of Prince of Wales Hospital | 2,000 | 679 | 743 | 743 | 124 | 454 | - | - | - |
| IMP22-614 | Installation of voltage dip ride through system for mechanical ventilation and air-conditioning systems in various blocks of Prince of Wales Hospital (Phase 1) | 1,000 | 500 | 280 | 280 | 220 | - | - | - | - |
| IMP22-615 | Addition of aseptic room at Cancer Centre in Prince of Wales Hospital | 24,400 | 10,368 | 8,008 | 10,058 | 3,324 | 250 | 400 | - | - |
| IMP22-616 | Expansion and renovation of Intensive Care Unit at Block C in Alice Ho Miu Ling Nethersole Hospital | 23,000 | 14,725 | 4,267 | 6,767 | 283 | 1,225 | - | - | - |
| IMP22-617 | Renovation and extension works of mortuary in Block F of Alice Ho Miu Ling Nethersole Hospital | 5,800 | 204 | 935 | 935 | 1,511 | 300 | 2,850 | - | - |
| IMP22-618 | Improvement works to Psychogeriatric Day Unit in Main Block of Shatin Hospital | 1,760 | 879 | 423 | 423 | 442 | 15 | - | - | - |
| IMP22-619 | Installation of protective barriers on roofs in various blocks of Prince of Wales Hospital | 2,000 | 1,330 | 189 | 189 | 481 | - | - | - | - |
| IMP22-620 | Site preparation for installation of angiography system in Diagnostic Radiology Department in Block C of Alice Ho Miu Ling Nethersole Hospital | 3,500 | 2,317 | 485 | 485 | 180 | 518 | - | - | - |
| IMP22-621 | Improvement works to closed circuit television system in North District Hospital | 4,200 | 64 | 1,167 | 1,167 | 2,000 | 969 | - | - | - |
| IMP22-622 | Improvement works to fresh water supply system at Wings C and D in Main Block of Shatin Hospital | 3,850 | 175 | - | - | 1,500 | 1,500 | 675 | - | - |
| IMP22-701 | Renovation of Hematology Ward F1 in Tuen Mun Hospital | 69,000 | 52,560 | 9,397 | 9,547 | 400 | 1,600 | 4,893 | - | - |
| IMP22-702 | Conversion of clean and dirty utility rooms into a SPET scanning room at Nuclear Medicine Department in Radiotherapy Block of Tuen Mun Hospital | 1,100 | 1,100 | - | - | - | - | - | - | - |
| IMP22-703 | Renovation of Ear, Nose & Throat Clinic in Ambulatory Care Centre of Tuen Mun Hospital | 1,520 | 768 | 71 | 71 | 681 | - | - | - | - |
| IMP22-705 | Improvement work of air-conditioning system in Special Block of Tuen Mun Hospital | 7,300 | 3,335 | 769 | 1,372 | 500 | 1,092 | 1,000 | - | - |
| IMP22-707 | Renovation of off-site store for Tuen Mun Hospital | 2,000 | 1,964 | - | 36 | - | - | - | - | - |
| IMP22-709 | Relocation of Pre-operative Services Unit to M/F in Pok Oi Hospital | 4,900 | 222 | 2,109 | 2,114 | 200 | 1,364 | 1,000 | - | - |
| IMP22-710 | Relocation of Patient Resources Centre in Pok Oi Hospital | 2,170 | 1,578 | 59 | 165 | 427 | - | - | - | - |
| IMP22-711 | Relocation of Urology Centre to 1/F of Pok Oi Hospital | 6,000 | 261 | 2,737 | 3,424 | 500 | 1,815 | - | - | - |
| IMP22-712 | Relocation of soiled linen room and renovation of maintenance workshops in Pok Oi Hospital | 3,600 | 761 | 1,302 | 1,926 | 912 | - | - | - | - |
| IMP22-713 | Renovation of Magnetic Resonance Imaging Room in Main Block of Tuen Mun Hospital | 3,000 | 3,000 | - | - | - | - | - | - | - |
| IMP22-715 | Installation of harmonic filters in Pok Oi Hospital | 2,000 | 1,510 | - | 490 | - | - | - | - | - |
| IMP22-716 | Construction of flag poles in Pok Oi Hospital | 540 | 286 | 210 | 210 | 44 | - | - | - | - |
| IMP22-717 | Renovation of Ward C9 at Main Block in Tuen Mun Hospital | 18,900 | 3,708 | 14,462 | 14,659 | 533 | - | - | - | - |
| IMP22-718 | Improvement works for HA Ophthalmology Filmless Project in Tuen Mun Eye Centre | 1,100 | 783 | 160 | 160 | 158 | - | - | - | - |
| IMP22-801 | Installation of safety railing on roof in Information Technology Block of Kowloon Hospital | 2,224 | 2,084 | 140 | 140 | - | - | - | - | - |
| IMP22-803 | Improvement to lighting system in Information Technology Block of Kowloon Hospital | 3,200 | 3,200 | (0) | (0) | 0 | - | - | - | - |
| IMP22-805 | Conversion of café area at Oasis into office in Centre for Health Protection | 2,080 | 1,969 | 40 | 40 | 71 | - | - | - | - |
| IMP22-901 | Pre-construction consultancy services and technical investigation works for the development of a community health centre building at Anderson Road | 7,500 | 3,049 | - | - | 2,451 | 2,000 | - | - | - |
| IMP23-101 | Installation of access control systems in various blocks of Tung Wah Eastern Hospital | 2,500 | 320 | 737 | 1,256 | 500 | 400 | 24 | - | - |
| IMP23-102 | Installation of automatic doors for clinical units in Wong Chuk Hang Hospital | 700 | 26 | 431 | 431 | 102 | 99 | 42 | - | - |
| IMP23-103 | Setting up of Diabetes Mellitus Clinic in Hospital Main Building of Ruttonjee Hospital | 5,000 | 2,466 | 519 | 519 | 800 | 898 | 317 | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP23-104 | Renovation of Medical Social Works and Accident & Emergency offices in Hospital Main Building of Ruttonjee Hospital | 6,000 | 218 | 980 | 1,435 | 1,700 | 1,734 | 913 | - | - |
| IMP23-105 | Extension of East Wing on G/F at Specialist Out-patient Block in Pamela Youde Nethersole Hospital | 28,900 | 1,370 | 2,738 | 2,738 | 9,500 | 9,500 | 5,792 | - | - |
| IMP23-106 | Site preparation works for autonomous mobile robot in Palema Youde Nethersole Eastern Hospital | 2,300 | 775 | 222 | 222 | 718 | 585 | - | - | - |
| IMP23-107 | Construction of covered walkway in Tung Wah Eastern Hospital | 650 | 27 | 109 | 109 | 341 | 100 | 73 | - | - |
| IMP23-108 | Site preparation and modification works for pendants in Pamela Youde Nethersole Eastern Hospital | 3,000 | 1,754 | 436 | 501 | 270 | 211 | 264 | - | - |
| IMP23-109 | Setting up of additional dangerous goods stores in Cheshire Home, Chung Hom Kok | 300 | 12 | 134 | 220 | 68 | - | - | - | - |
| IMP23-110 | Replacement of closed circuit television system in Palema Youde Nethersole Eastern Hospital | 7,100 | 710 | - | - | 2,790 | 2,000 | 1,600 | - | - |
| IMP23-111 | Improvement works to Ward HK8 in East Block of Pamela Youde Nethersole Eastern Hospital | 7,400 | 1,227 | 4,553 | 4,553 | 800 | 800 | 21 | - | - |
| IMP23-112 | Improvement works to security system in Tang Shiu Kin Hospital (Phase 1) | 2,000 | 73 | 348 | 348 | 600 | 579 | 400 | - | - |
| IMP23-113 | Construction of covered walkway in Cheshire Home, Chung Hom Kok | 600 | - | 62 | 324 | 176 | 100 | - | - | - |
| IMP23-114 | Improvement works to security system in St. John Hospital (Phase 2) | 1,000 | - | 100 | 448 | 252 | 200 | 100 | - | - |
| IMP23-115 | Renovation of Occupational Therapy Department in Tung Wah Eastern Hospital | 5,000 | 1,194 | 2,461 | 2,461 | 592 | 453 | 300 | - | - |
| IMP23-116 | Renovation of changing rooms and toilets in Cheshire Home, Chung Hom Kok | 1,800 | - | 629 | 1,129 | 200 | 271 | 200 | - | - |
| IMP23-117 | Improvement works to staff canteen and offices in Cheshire Home, Chung Hom Kok | 1,400 | 49 | 545 | 908 | 200 | 150 | 93 | - | - |
| IMP23-118 | Improvement works to security system in various General Out-patient Clinics of Hong Kong East Cluster | 2,000 | 200 | 800 | 800 | 665 | 300 | 35 | - | - |
| IMP23-119 | Relocation of NEATS control centre in East Block of Pamela Youde Nethersole Eastern Hospital | 4,260 | - | 533 | 533 | 1,727 | 1,200 | 800 | - | - |
| IMP23-120 | Installation of maintenance platform for chillers plants in Main Block of Pamela Youde Nethersole Eastern Hospital | 3,800 | 322 | 995 | 995 | 1,283 | 600 | 600 | - | - |
| IMP23-122 | Conversion of semi-open areas into clinical and administrative facilities at Main Block in Pamela Youde Nethersole Eastern Hospital | 24,000 | - | 2,270 | 2,270 | 8,280 | 6,997 | 6,453 | - | - |
| IMP23-124 | Improvement of security system in Wong Chuk Hang Hospital | 1,000 | - | 500 | 500 | 400 | 100 | - | - | - |
| IMP23-201 | Replacement of lift doors and floor sills in Block K of Queen Mary Hospital | 3,400 | 3,356 | 7 | 7 | 37 | - | - | - | - |
| IMP23-202 | Enhancement of power distribution system in Block K of Queen Mary Hospital | 2,500 | 2,106 | 98 | 111 | 39 | 245 | - | - | - |
| IMP23-203 | Replacement of automatic fire alarm systems in Block A and B of The Duchess of Kent Children's Hospital at Sandy Bay | 2,000 | 1,286 | 192 | 487 | 20 | 20 | 186 | - | - |
| IMP23-204 | Renovation of toilets at G/F in Centenary Building of Tung Wah Hospital | 400 | 228 | 102 | 124 | 48 | - | - | - | - |
| IMP23-205 | Re-provision of lightning protection systems in Grantham Hospital | 500 | 245 | 136 | 136 | 35 | 39 | 46 | - | - |
| IMP23-206 | Renovation of Procurement & Materials Management Section store for Hong Kong West Cluster | 8,400 | 5,395 | - | - | 1,100 | 1,175 | 731 | - | - |
| IMP23-207 | Landslip preventive works to slope in Queen Mary Hospital | 6,300 | - | 2,818 | 4,127 | 1,173 | 1,000 | - | - | - |
| IMP23-208 | Landslip preventive works to slope in Queen Mary Hospital | 1,600 | 467 | 972 | 972 | 161 | - | - | - | - |
| IMP23-209 | Renovation of specialist out-patient clinic at Block S in Queen Mary Hospital | 20,500 | 2,077 | 10,759 | 11,946 | 3,192 | 1,840 | 1,444 | - | - |
| IMP23-210 | Setting up a lactation room in Block T of Queen Mary Hospital | 500 | 17 | 305 | 305 | 60 | 52 | 66 | - | - |
| IMP23-211 | Replacement of pneumatic tube transport system in Block S of Queen Mary Hospital | 3,000 | 1,500 | - | - | 800 | 700 | - | - | - |
| IMP23-212 | Site preparation for additional equipment at Chemical Pathology Laboratories in Block K of Queen Mary Hospital | 600 | 385 | 53 | 55 | 21 | 139 | - | - | - |
| IMP23-213 | Overhaul of operating theatres in Main Block and Block K of Queen Mary Hospital | 4,000 | 2,551 | 975 | 975 | 298 | 120 | 56 | - | - |
| IMP23-214 | Installation of pre-action sprinkler system for medical record store in Block A of The Duchess of Kent Children's Hospital at Sandy Bay | 1,200 | 241 | - | 425 | 200 | 223 | 111 | - | - |
| IMP23-215 | Replacement of lighting systems in MacLehose Medical Rehabilitation Centre | 1,500 | 787 | 145 | 575 | 138 | - | - | - | - |
| IMP23-216 | Renovation of hydrotherapy pool in Block F of The Duchess of Kent Children's Hospital at Sandy Bay | 1,200 | 292 | 465 | 465 | 189 | 156 | 99 | - | - |
| IMP23-217 | Conversion of research center and conference room to Haemodialysis Centre in Centenary Building of Tung Wah Hospital | 1,650 | 974 | 259 | 551 | 125 | - | - | - | - |
| IMP23-220 | Construction of lift door openings and refurbishment of associated lift lobbies on H8 and H9 in Hawkins Wing of Tung Wah Hospital | 870 | 32 | 233 | 280 | 263 | 215 | 80 | - | - |
| IMP23-221 | Provision of interview room in Block F of The Duchess of Kent Children's Hospital at Sandy Bay | 400 | 14 | 207 | 273 | 35 | 41 | 37 | - | - |
| IMP23-222 | Conversion of Ward Y8 to office in Yeo Wing of Tung Wah Hospital | 6,400 | 891 | 3,527 | 3,779 | 363 | 784 | 583 | - | - |
| IMP23-223 | Conversion of Ward K13N to Clinical Trial Centre at Block K in Queen Mary Hospital | 9,900 | 372 | 5,195 | 5,195 | 1,246 | 1,881 | 1,206 | - | - |
| IMP23-224 | Conversion of store room to multi-function room in MacLehose Medical Rehabilitation Centre | 4,600 | - | 182 | 206 | 194 | 95 | 4,105 | - | - |
| IMP23-225 | Renovation of Occupational Therapy Department in MacLehose Medical Rehabilitation Centre | 6,000 | - | 236 | 236 | 900 | 1,311 | 3,553 | - | - |
| IMP23-229 | Renovation of office in Tsan Yuk Hospital | 8,500 | - | 357 | 357 | 3,517 | 2,446 | 2,180 | - | - |
| IMP23-230 | Renovation of Prosthetic & Orthotic Department in MacLehose Medical Rehabilitation Centre | 4,850 | - | 193 | 193 | 764 | 1,500 | 2,392 | - | - |
| IMP23-232 | Improvement works to Seawater Pump House in Telegraphy Bay for Invigorating Island South | 7,920 | - | 304 | 304 | 2,724 | 1,052 | 3,840 | - | - |
| IMP23-233 | Improvement works to Shum Wan Laundry for Invigorating Island South | 7,600 | - | 259 | 325 | 5,661 | 379 | 1,235 | - | - |
| IMP23-301 | Improvement works for accessible toilets in Block T of Queen Elizabeth Hospital | 1,200 | 56 | 894 | 900 | 167 | 78 | - | - | - |
| IMP23-302 | Minor refurbishment works for office and ancillary areas of Clinical Genetics Service Unit in Hong Kong Children's Hospital | 300 | 262 | 19 | 19 | 19 | - | - | - | - |
| IMP23-303 | Upgrading works for central control and monitoring system in Rehabilitation Building of Kowloon Hospital | 5,500 | 2,750 | 1,100 | 2,200 | 550 | - | - | - | - |
| IMP23-304 | Renovation of library in Main Building of Kowloon Hospital | 2,000 | 1,648 | 209 | 294 | 50 | 8 | - | - | - |
| IMP23-305 | Improvement works for operating theatres and ancillary areas in Hong Kong Eye Hospital | 5,000 | 4,000 | 1,000 | 1,000 | - | - | - | - | - |
| IMP23-306 | Installation of additional power sockets for electronic vitals signs systems in Kowloon Hospital | 1,400 | 807 | 490 | 498 | 94 | - | - | - | - |
| IMP23-307 | Improvement works for accessible toilets in Hong Kong Children's Hospital | 1,500 | 546 | 557 | 557 | 397 | - | - | - | - |
| IMP23-308 | Improvement works for mechanical ventilation and air-conditioning systems in Block A of Hong Kong Buddhist Hospital | 700 | 297 | 178 | 178 | 17 | 208 | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP23-310 | Site preparation for installation of washers and dryers of Central Sterile Supplies Department in Main Building of Kowloon Hospital | 3,000 | 2,255 | 338 | 343 | 387 | 14 | - | - | - |
| IMP23-313 | Upgrading of building energy management system and power quality management system in Hong Kong Children's Hospital | 650 | 330 | 320 | 320 | - | - | - | - | - |
| IMP23-314 | Extension of office areas for Quality and Safety Department in Tower A of Hong Kong Children's Hospital | 820 | 505 | 56 | 80 | 36 | 200 | - | - | - |
| IMP23-315 | Replacement of air conditioners in Wu York Yu General Out-patient Clinic | 300 | 150 | 96 | 96 | 54 | - | - | - | - |
| IMP23-316 | Conversion of incubation room to cold room at Pathology Department in Main Building of Kowloon Hospital | 3,500 | 1,750 | 1,050 | 1,750 | - | - | - | - | - |
| IMP23-317 | Installation of real-time parking vacancy information system in Block T of Queen Elizabeth Hospital | 250 | - | 226 | 226 | 24 | - | - | - | - |
| IMP23-318 | Improvement to air-conditioning systems for Radiotherapy Division in Block R of Queen Elizabeth Hospital | 1,700 | - | 349 | 349 | 987 | 364 | - | - | - |
| IMP23-319 | Conversion of general store to medical records store in Block N of Kowloon Hospital | 5,500 | 242 | 4,437 | 4,461 | 500 | 297 | - | - | - |
| IMP23-320 | Installation of standby motors for air handling units in Headquarter of Hong Kong Red Cross Blood Transfusion Service | 948 | 500 | 448 | 448 | - | - | - | - | - |
| IMP23-321 | Installation of additional power sockets for electronic bed panels and vitals sign systems in Queen Elizabeth Hospital | 3,500 | 1,750 | 700 | 950 | 800 | - | - | - | - |
| IMP23-322 | Installation of touchless control buttons for passenger lifts in Block T of Queen Elizabeth Hospital | 1,000 | 100 | 714 | 714 | 186 | - | - | - | - |
| IMP23-323 | Site preparation for replacement of single-plane digital subtraction angiography system in Block K of Queen Elizabeth Hospital | 6,500 | 1,264 | 4,788 | 4,788 | 319 | 129 | - | - | - |
| IMP23-324 | Improvement of lighting system at public areas in Block A and Block B of Hong Kong Buddhist Hospital | 800 | - | 373 | 696 | 82 | 22 | - | - | - |
| IMP23-325 | Migration of existing equipment to new central control and monitoring system of Queen Elizabeth Hospital (Phase 4) | 2,000 | - | 1,000 | 1,000 | 500 | 500 | - | - | - |
| IMP23-326 | Renovation of Pharmacy Department in West Wing of Kowloon Hospital | 19,000 | 7,250 | 4,154 | 6,419 | 3,881 | 1,450 | - | - | - |
| IMP23-327 | Setting up of consultation room in Ambulatory Care Centre of Queen Elizabeth Hospital | 400 | 18 | 233 | 233 | 141 | 7 | - | - | - |
| IMP23-401 | Installation of power provision for new mobile infrastructure of United Christian Hospital | 2,500 | 1,354 | 525 | 525 | 252 | 368 | - | - | - |
| IMP23-402 | Improvement works at Ear, Nose & Throat Specialist Outpatient Department in Ambulatory Care Block of Tseung Kwan O Hospital | 2,300 | 326 | 1,189 | 1,189 | 70 | 322 | 393 | - | - |
| IMP23-403 | Setting up of CardioPulmonary Exercise Test lab in Hospital Main Block of Tseung Kwan O Hospital | 1,000 | 299 | 452 | 552 | 149 | - | - | - | - |
| IMP23-404 | Improvement works for Psychiatry Specialist Out-patient Department in Ambulatory Care Block of Tseung Kwan O Hospital | 1,000 | 539 | 192 | 192 | 170 | 99 | - | - | - |
| IMP23-405 | Improvement works at Mammographic Centre in Hospital Main Block of Tseung Kwan O Hospital | 3,000 | 616 | 1,680 | 1,680 | 140 | 564 | - | - | - |
| IMP23-406 | Installation of new chiller plant in Hospital Main Block of Tseung Kwan O Hospital | 8,000 | - | 4,000 | 4,000 | 1,100 | 1,050 | 850 | 1,000 | - |
| IMP23-407 | Refurbishment of Accident & Emergency Department in Hospital Main Block of Tseung Kwan O Hospital | 4,000 | 675 | 2,160 | 2,160 | 71 | 388 | 350 | 355 | - |
| IMP23-408 | Improvement works to isolation rooms in general wards of United Christian Hospital | 5,000 | 69 | 492 | 758 | 1,193 | 252 | 1,179 | 1,549 | - |
| IMP23-409 | Expansion of pulmonary rehabilitation area in Main Block of Haven of Hope Hospital | 9,000 | 1,880 | 3,572 | 5,757 | 617 | 303 | 100 | 342 | - |
| IMP23-410 | Improvement works to patient kitchen in Hospital Main Block of Tseung Kwan O Hospital | 4,000 | 167 | 2,187 | 2,187 | 646 | 500 | 500 | - | - |
| IMP23-411 | Improvement works at staff changing room in Trinity Block of Haven of Hope Hospital | 2,500 | 125 | 1,748 | 1,890 | 435 | 50 | - | - | - |
| IMP23-412 | Renovation of training rooms and offices in Annex Building of Haven of Hope Hospital | 6,000 | 244 | 4,179 | 4,179 | 459 | 34 | 584 | 500 | - |
| IMP23-413 | Renovation of Microbiology Laboratory in Hospital Main Block of Tseung Kwan O Hospital | 11,000 | 453 | 3,794 | 3,794 | 929 | 1,842 | 1,885 | 2,097 | - |
| IMP23-414 | Renovation of workshops and linen exchange areas at LG/F in Main Block of Haven of Hope Hospital | 9,850 | - | 42 | 42 | 2,000 | 1,600 | 2,000 | 4,208 | - |
| IMP23-415 | Renovation of Mona Fong General Out-patient Clinic of Kowloon East Cluster | 12,000 | - | 501 | 1,117 | 1,483 | 1,100 | 4,000 | 4,300 | - |
| IMP23-416 | Site preparation for replacement of decontamination washers in Hospital Main Block of Tseung Kwan O Hospital | 3,700 | - | 2,435 | 2,817 | 98 | 339 | 446 | - | - |
| IMP23-417 | Enhancement of CCTV system in external area, Block K, Block L and Block P of United Christian Hospital | 5,000 | - | 200 | 200 | 1,600 | 2,000 | 1,000 | 200 | - |
| IMP23-418 | Improvement works for dangerous goods stores in United Christian Hospital | 1,200 | - | 60 | 60 | 940 | 100 | 100 | - | - |
| IMP23-419 | Replacement of variable refrigerant volume and air-conditioning systems in Block S of United Christian Hospital | 2,500 | - | 1,697 | 1,912 | 29 | 559 | - | - | - |
| IMP23-501 | Renovation of offices for Oncology and Radiology Departments in Block H of Princess Margaret Hospital | 5,700 | 2,266 | 2,982 | 2,982 | 75 | 376 | - | - | - |
| IMP23-502 | Conversion of store into Physicist Office in Main Block of Princess Margaret Hospital | 460 | 337 | 19 | 19 | 104 | - | - | - | - |
| IMP23-503 | Conversion of store into mobile x-ray room in Block K of Princess Margaret Hospital | 1,050 | 281 | 627 | 627 | 110 | 33 | - | - | - |
| IMP23-504 | Site preparation for replacement of radiographic system of Radiology Department in Wai Shun Block of Caritas Medical Centre | 1,100 | - | 1,100 | 1,100 | - | - | - | - | - |
| IMP23-505 | Improvement of ventilation systems at waiting areas of Psychiatric Outpatient Department in Block K of Kwai Chung Hospital | 860 | 602 | 207 | 207 | 51 | - | - | - | - |
| IMP23-506 | Replacement of ventilation systems for Main Kitchen in Main Block of Princess Margaret Hospital | 5,800 | 2,900 | 2,000 | 2,000 | 1 | 899 | - | - | - |
| IMP23-507 | Site preparation for replacement of transformer at Block B in Yan Chai Hospital | 9,850 | 6,173 | 1,619 | 1,619 | 700 | 1,000 | 358 | - | - |
| IMP23-508 | Renovation of Nursing School in Wai Oi Block of Caritas Medical Centre | 13,400 | 6,466 | 2,252 | 2,252 | 1,369 | 2,312 | 1,000 | - | - |
| IMP23-509 | Conversion of EMSD workshop into office for Cluster Procurement & Materials Management Department in Block L of Princess Margaret Hospital | 2,100 | 939 | 803 | 803 | 11 | 347 | - | - | - |
| IMP23-510 | Improvement of ventilation systems at Blood Taking Centre in Block M of Princess Margaret Hospital | 3,300 | 1,650 | 660 | 660 | 30 | 960 | - | - | - |
| IMP23-511 | Renovation of Medical and Geriatric Ward 11B at Wai Shun Block in Caritas Medical Centre | 11,700 | 1,212 | 6,824 | 6,824 | 2,500 | 1,000 | 164 | - | - |
| IMP23-512 | Improvement of ventilation systems at waiting areas of Pharmacy and Outpatient Department in East Kowloon Psychiatric Centre | 380 | 266 | 82 | 82 | 32 | - | - | - | - |
| IMP23-513 | Site preparation for replacement of radiographic system of Accident and Emergency Department in Block B of Yan Chai Hospital | 2,300 | 1,744 | 21 | 21 | 535 | - | - | - | - |
| IMP23-514 | Site preparation for replacement of radiographic system of Radiology Department in Block B of Yan Chai Hospital | 3,100 | 1,991 | 573 | 573 | 536 | - | - | - | - |
| IMP23-515 | Replacement of laminar flow diffusers in operating theatre in Main Block of Princess Margaret Hospital | 650 | 325 | 244 | 244 | 81 | - | - | - | - |
| IMP23-516 | Renovation of West Kowloon General Out-patient Clinic | 22,000 | 1,100 | 11,413 | 11,413 | 5,487 | 4,000 | - | - | - |
| IMP23-517 | Setting up of overnight rooms and medical intern rooms in Wai Oi Block of Caritas Medical Centre | 7,900 | 23 | 5,744 | 5,744 | 508 | 825 | 800 | - | - |
| IMP23-518 | Installation of automatic doors in Block C of Yan Chai Hospital | 1,400 | 53 | 1,163 | 1,163 | 184 | - | - | - | - |
| IMP23-519 | Site preparation for replacement of magnetic resonance imaging scanner in Radiology Department in Wai Shun Block of Caritas Medical Centre | 3,300 | - | 3,000 | 3,000 | 300 | - | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP23-520 | Site preparation for replacement of radiographic systems in Accident and Emergency Department in Block H of Princess Margaret Hospital | 2,000 | 55 | 1,618 | 1,618 | 327 | - | - | - | - |
| IMP23-521 | Enhancement of closed-circuit television systems at mortuaries in Main Block and Lai King Building of Princess Margaret Hospital | 750 | 75 | - | 75 | 300 | 225 | 75 | - | - |
| IMP23-522 | Conversion of meeting room into telephone operator room and foreman & security office in Main Block of Princess Margaret Hospital | 700 | 28 | 558 | 558 | 62 | 32 | 20 | - | - |
| IMP23-523 | Renovation of Emergency Medicine Ward 11S at Block B in Yan Chai Hospital | 14,200 | 1,965 | 10,260 | 10,260 | 1,734 | 241 | - | - | - |
| IMP23-524 | Conversion of Nursing School into linen exchange room in Nurses Quarters of Princess Margaret Hospital | 1,310 | 53 | 624 | 774 | 165 | 161 | 53 | 105 | - |
| IMP23-525 | Enhancement of closed-circuit television systems at shroff areas in Block K and Block P of Princess Margaret Hospital | 1,200 | 120 | - | 120 | 600 | 360 | - | - | - |
| IMP23-526 | Conversion of computer room into ultrasound room and patient waiting area for Radiology Department in Block H of Princess Margaret Hospital | 2,050 | - | 1,602 | 1,602 | 150 | 131 | 167 | - | - |
| IMP23-527 | Conversion of common area into consultant offices in North Lantau Hospital | 700 | 28 | 514 | 558 | 89 | 26 | - | - | - |
| IMP23-528 | Improvement works for mechanical ventilation and air conditioning systems in Lady Trench General Out-patient Clinic | 2,800 | 280 | - | - | 1,120 | 1,400 | - | - | - |
| IMP23-529 | Installation of variable refrigerant volume systems for Pathology Department in Block G of Princess Margaret Hospital | 1,300 | 130 | 600 | 600 | 570 | - | - | - | - |
| IMP23-530 | Installation of touchless lift control system in Block S of Princess Margaret Hospital | 1,600 | 160 | - | 640 | 800 | - | - | - | - |
| IMP23-532 | Enhancement of heating, ventilation and air-conditioning systems in Block C of Yan Chai Hospital | 2,100 | - | 47 | 1,095 | 210 | 540 | 255 | - | - |
| IMP23-533 | Conversion of waiting area into consultation rooms in North Lantau Hospital | 570 | - | 46 | 446 | 14 | 110 | - | - | - |
| IMP23-534 | Conversion of Patient Resource Centre into Diabetes Care Centre in Block M of Princess Margaret Hospital | 5,700 | - | 449 | 1,465 | 700 | 600 | 961 | 1,974 | - |
| IMP23-535 | Installation of water leakage detection systems at various plant rooms in Block B of Yan Chai Hospital | 450 | - | 18 | 138 | 312 | - | - | - | - |
| IMP23-536 | Renovation of Ward E4 in Block EF of Princess Margaret Hospital for conversion from Pediatrics Ward into Medical and Geriatric Ward | 14,900 | - | 1,103 | 1,103 | 993 | 5,149 | 3,660 | 3,994 | - |
| IMP23-537 | Renovation of Ward F4 in Block EF of Princess Margaret Hospital for conversion from Paediatric Intensive Care Unit into Medical and Geriatric Ward | 14,500 | - | 1,085 | 2,271 | 1,500 | 3,901 | 3,949 | 2,879 | - |
| IMP23-540 | Improvement works to rainwater drainage system in Wai Shun Block of Caritas Medical Centre | 1,900 | - | 301 | 301 | 1,000 | 599 | - | - | - |
| IMP23-541 | Installation of acoustic enclosures for exhaust fans in Main Block of Princess Margaret Hospital | 620 | - | 438 | 438 | 182 | - | - | - | - |
| IMP23-601 | Installation of central control and monitoring system in Shatin Hospital | 8,300 | 4,150 | 12 | 2,399 | 751 | 1,000 | - | - | - |
| IMP23-602 | Improvement of medical vacuum system in Bradbury Hospice | 1,500 | 64 | 840 | 935 | 501 | - | - | - | - |
| IMP23-603 | Improvement works of Psychiatric Ward 5C in Shatin Hospital | 1,000 | 40 | 591 | 666 | 76 | 218 | - | - | - |
| IMP23-604 | Installation of electrical distribution board at Main Kitchen in Shatin Hospital | 320 | 160 | 110 | 110 | 50 | - | - | - | - |
| IMP23-605 | Improvement works for ventilation in various blocks of Prince of Wales Hospital (Phase 2) | 2,000 | 1,000 | 600 | 750 | 250 | - | - | - | - |
| IMP23-606 | Installation of voltage dip ride through system for mechanical ventilation and air-conditioning systems in various blocks of Prince of Wales Hospital (Phase 2) | 1,500 | 150 | 600 | 600 | 300 | 450 | - | - | - |
| IMP23-607 | Installation of exhaust fan system for microbiology laboratories in Day Treatment Block of Prince of Wales Hospital | 1,500 | 285 | 730 | 730 | 175 | 310 | - | - | - |
| IMP23-608 | Improvement of closed circuit television system in Day Treatment Block of Prince of Wales Hospital | 1,000 | 321 | 512 | 512 | 92 | 75 | - | - | - |
| IMP23-609 | Site preparation for replacement of angiographic system at Radiology Department in Main Block of North District Hospital | 3,600 | 1,249 | 1,639 | 1,639 | 713 | - | - | - | - |
| IMP23-610 | Improvement works for covered walkway between Alice Ho Miu Ling Nethersole Hospital and Tai Po Hospital | 3,500 | 179 | 9 | 9 | 2,812 | 500 | - | - | - |
| IMP23-612 | Improvement works for passage between Alice Ho Miu Ling Nethersole Hospital and Tai Po Hospital | 1,000 | 40 | 89 | 352 | 607 | - | - | - | - |
| IMP23-614 | Conversion works for rehabilitation garden in Block F of Alice Ho Miu Ling Nethersole Hospital | 1,300 | - | 120 | 167 | 552 | 450 | 131 | - | - |
| IMP23-616 | Improvement works for automatic doors in Alice Ho Miu Ling Nethersole Hospital (Phase 1) | 3,300 | 151 | 637 | 706 | 1,106 | 200 | 1,031 | 106 | - |
| IMP23-617 | Installation of photovoltaic system in Block B, Staff Quarters of Prince of Wales Hospital | 3,500 | 1,100 | - | - | 760 | 990 | 650 | - | - |
| IMP23-618 | Conversion works for Specialist Out-patient Clinic at G/F of Tai Po Hospital | 11,000 | - | 695 | 1,332 | 4,067 | 1,000 | 2,000 | 2,600 | - |
| IMP23-621 | Renovation of Ma On Shan Family Medicine Centre | 4,250 | 522 | 257 | 257 | 2,231 | 900 | 340 | - | - |
| IMP23-622 | Extension and renovation of Specialist Out-Patient Department at Block B in Alice Ho Miu Ling Nethersole Hospital | 15,000 | 767 | 37 | 337 | 3,690 | 3,219 | 5,188 | 1,800 | - |
| IMP23-624 | Conversion works for new Integrated Clinic on 1/F at Cancer Centre in Prince of Wales Hospital (Phase 1) | 15,580 | 690 | 1,904 | 4,468 | 5,422 | 4,000 | 1,000 | - | - |
| IMP23-625 | Renovation of medical staff office for Intensive Care Unit of Alice Ho Miu Ling Nethersole Hospital | 3,000 | - | 396 | 956 | 787 | 957 | 300 | - | - |
| IMP23-626 | Expansion and renovation of Prosthetic and Orthotic Department and Physiotherapy Department in Block C of Alice Ho Miu Ling Nethersole Hospital | 8,000 | - | 1,946 | 2,221 | 1,546 | 2,233 | 1,500 | 500 | - |
| IMP23-627 | Improvement of mechanical ventilation and air-conditioning system for Endoscopic Unit in Main Block of North District Hospital | 2,500 | - | 1,250 | 1,250 | 650 | 600 | - | - | - |
| IMP23-701 | Site preparation for replacement of digital radiography systems in X-ray Room at Department of Radiology of Ambulatory Care Centre of Tuen Mun Hospital | 3,020 | 3,020 | - | - | - | - | - | - | - |
| IMP23-703 | Improvement works at bulk store in Block S of Castle Peak Hospital | 2,400 | 790 | 1,069 | 1,159 | 451 | - | - | - | - |
| IMP23-704 | Enhancement work of central control monitoring system server and network in Tin Shui Wai Hospital | 3,000 | 2,700 | 300 | 300 | - | - | - | - | - |
| IMP23-705 | Pre-contract consultancy services and associated preparatory works for vertical extension between Blocks A & B in Tuen Mun Hospital | 8,110 | 1,104 | 462 | 462 | 500 | 900 | 5,144 | - | - |
| IMP23-706 | Conversion of sluice room into plant room for clean steam system in Pok Oi Hospital | 6,500 | 265 | 1,718 | 2,611 | 500 | 500 | 2,624 | - | - |
| IMP23-707 | Conversion of office into ward on 1/F at Block B in Tuen Mun Hospital | 16,700 | 598 | 273 | 1,274 | 500 | 700 | 13,629 | - | - |
| IMP23-708 | Renovation of Emergency Radiation Treatment Centre of Accident and Emergency Department in Tuen Mun Hospital | 5,710 | 699 | 3,597 | 3,597 | 500 | 773 | 141 | - | - |
| IMP23-709 | Renovation of Department of Radiology for replacement of Magnetic Resonance Imaging system in Main Block of Tuen Mun Hospital | 3,000 | - | 3,000 | 3,000 | - | - | - | - | - |
| IMP23-710 | Site preparation for the replacement of reproprocessors of endoscope in Combined Endoscopy Unit of Tuen Mun Hospital | 4,520 | - | 163 | 229 | 500 | 500 | 3,291 | - | - |
| IMP23-711 | Conversion of bulk store into female changing room at Basement of Special Block in Tuen Mun Hospital | 9,500 | - | 2,244 | 2,927 | 500 | 500 | 5,573 | - | - |
| IMP23-801 | Renovation of Room AS02 in Block A of Centre for Health Protection | 680 | 599 | 46 | 46 | 35 | - | - | - | - |
| IMP23-802 | Replacement of fire services and sprinkler water pipe, false ceiling systems and lighting systems at corridor areas in Hospital Authority Building | 6,200 | 2,930 | 1,193 | 1,213 | 1,057 | 1,000 | - | - | - |
| IMP23-803 | Fitting-out works for new offices for Hospital Authority Information Technology & Health Informatics Division in Harbourside HQ (Phase 1) | 12,740 | 9,828 | 2,333 | 2,900 | 12 | - | - | - | - |
| IMP23-804 | Renovation of Room 302 in Hospital Authority Building | 580 | 509 | 35 | 40 | 31 | - | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP23-806 | Fitting-out works for new offices for Hospital Authority Information Technology & Health Informatics Division in Harbourside HQ (Phase 2) | 19,340 | 6,311 | 8,927 | 11,613 | 641 | 775 | - | - | - |
| IMP23-807 | Conversion of library into office in Hospital Authority Building | 2,500 | 1,333 | 882 | 882 | 285 | - | - | - | - |
| IMP23-808 | Conversion of store into office in Hospital Authority Building | 1,100 | 755 | 323 | 323 | 23 | - | - | - | - |
| IMP23-809 | Upgrading works for uninterruptible power supply system at HAIT Data Centre in Tseung Kwan O | 3,800 | - | 1,000 | 2,628 | 672 | 500 | - | - | - |
| IMP24-101 | Site preparation works for installation of the 4th Linear Accelerator in Pamela Youde Nethersole Eastern Hospital | 29,000 | - | 3,671 | 15,203 | 6,608 | 4,189 | 3,000 | - | - |
| IMP24-102 | Renovation of operation theatres on 1/F in Hospital Main Building of Ruttonjee Hospital | 9,800 | - | 1,327 | 2,532 | 4,800 | 1,000 | 1,468 | - | - |
| IMP24-103 | Relocation of Psychiatric Day Service Centre and Cancer Patient Resource Centre in East Block of Pamela Youde Nethersole Eastern Hospital | 9,500 | - | 291 | 291 | 3,500 | 1,709 | 4,000 | - | - |
| IMP24-104 | Modification works to the Emergency Medicine Ward in Ruttonjee Hospital | 1,000 | - | 38 | 400 | 500 | 100 | - | - | - |
| IMP24-105 | Renovation works to CT examination suite in Main Block of Pamela Youde Nethersole Eastern Hospital | 1,800 | - | 237 | 500 | 900 | 400 | - | - | - |
| IMP24-106 | Improvement works to ventilation system in Peng Chau GOPC | 800 | - | 80 | 400 | 200 | 200 | - | - | - |
| IMP24-107 | Setting up new pantries in the New Home of Cheshire Home, Chung Hom Kok | 1,000 | - | 35 | 200 | 500 | 300 | - | - | - |
| IMP24-203 | Establishment of new passageway in Block K of Queen Mary Hospital | 7,900 | - | 2,499 | 3,409 | 500 | 2,237 | 1,753 | - | - |
| IMP24-204 | Improvement works to public toilets on LG/F in Centenary Building of Tung Wah Hospital | 740 | - | 190 | 294 | 186 | 191 | 69 | - | - |
| IMP24-205 | Renovation of kitchen in Centenary Building of Tung Wah Hospital | 6,900 | - | 334 | 881 | 1,000 | 1,705 | 3,314 | - | - |
| IMP24-206 | Refurbishment of external area adjacent to Block K of Queen Mary Hospital | 7,000 | - | 356 | 563 | 1,073 | 1,437 | 3,927 | - | - |
| IMP24-207 | Renovation of Y9 offices in Yeo Wing of Tung Wah Hospital | 7,250 | - | 926 | 2,381 | 256 | 1,945 | 2,668 | - | - |
| IMP24-208 | Renovation of office in Administration Block of Queen Mary Hospital | 8,500 | - | - | 1,000 | 385 | 1,910 | 5,205 | - | - |
| IMP24-210 | Construction of flag poles in MacLehose Medical Rehabilitation Centre | 500 | - | 22 | 22 | 204 | 228 | 46 | - | - |
| IMP24-211 | Refurbishment of public area in Main Block of Fung Yiu King Hospital | 1,000 | - | 37 | 37 | 409 | 463 | 91 | - | - |
| IMP24-212 | Installation of cable containment in various blocks of Queen Mary Hospital | 4,000 | - | - | - | 1,000 | 1,000 | 2,000 | - | - |
| IMP24-214 | Renovation of the toilets in Block A of Duchess of Kent Children's Hospital at Sandy Bay | 1,000 | - | - | - | 500 | 500 | - | - | - |
| IMP24-215 | Renovation of toilets and shower facilities in Nurses' Quarters Block A of Queen Mary Hospital (Phase 2) | 7,000 | - | - | - | 1,000 | 1,000 | 5,000 | - | - |
| IMP24-218 | Conversion of multifunction rooms to offices in Cancer Center of Queen Mary Hospital | 2,000 | - | 78 | 78 | 900 | 830 | 192 | - | - |
| IMP24-219 | Conversion of equipment store into office and staff toilet in Block G of The Duchess of Kent Children's Hospital at Sandy Bay | 2,300 | - | 88 | 88 | 496 | 1,506 | 210 | - | - |
| IMP24-301 | Establishment of a Breastmilk Bank in Tower A of Hong Kong Children's Hospital | 6,500 | - | 4,151 | 4,969 | 1,231 | 300 | - | - | - |
| IMP24-302 | Provision of additional power sockets in toilets of New Complex of Kwong Wah Hospital (Phase 1) | 900 | - | 42 | 549 | 351 | - | - | - | - |
| IMP24-303 | Improvement works for air-conditioning system at link bridge of Block T in Queen Elizabeth Hospital | 1,500 | - | 612 | 612 | 738 | 150 | - | - | - |
| IMP24-304 | Installation of air purifier units in Specialist Out-patient Clinics of Hong Kong Children's Hospital | 630 | - | 28 | 309 | 321 | - | - | - | - |
| IMP24-306 | Installation of automatic doors in Tower B of Hong Kong Children's Hospital | 950 | - | 133 | 305 | 645 | - | - | - | - |
| IMP24-308 | Installation of battery monitoring systems for central battery systems in Tower A and Tower B of Hong Kong Children's Hospital | 1,000 | - | 100 | 100 | 900 | - | - | - | - |
| IMP24-309 | Installation of touchless control buttons for passenger lifts in Tower A of Hong Kong Children's Hospital | 1,580 | - | 158 | 158 | 722 | 700 | - | - | - |
| IMP24-310 | Overhaul of chiller in Hong Kong Red Cross Blood Transfusion Service Headquarters | 2,000 | - | 200 | 1,000 | 500 | 500 | - | - | - |
| IMP24-311 | Replacement of inline duct fans in plant rooms and toilets of Hong Kong Red Cross Blood Transfusion Service Headquarters | 500 | - | 50 | 250 | 250 | - | - | - | - |
| IMP24-312 | Installation of non-slip aluminium nosing for staircases in Wong Tai Sin Hospital | 620 | - | 28 | 63 | 464 | 93 | - | - | - |
| IMP24-313 | Renovation of Causeway Bay Donor Centre | 2,500 | - | 283 | 1,256 | 744 | 500 | - | - | - |
| IMP24-401 | Setting up of Isolation Ward 8S at Hospital Main Block in Tseung Kwan O Hospital | 29,600 | - | 2,640 | 9,434 | 7,259 | 3,600 | 1,308 | 8,000 | - |
| IMP24-402 | Setting up new offices at 8/F in Ambulatory Care Block of Tseung Kwan O Hospital | 400 | - | 119 | 225 | 50 | 30 | 95 | - | - |
| IMP24-403 | Improvement works for laundry in Tseung Kwan O Hospital | 1,500 | - | 61 | 329 | 71 | 200 | 800 | 100 | - |
| IMP24-404 | Site preparation for installation of Radiology system in Radiology Department in Hospital Main Block of Tseung Kwan O Hospital | 6,500 | - | 550 | 2,130 | 870 | 1,000 | 1,500 | 1,000 | - |
| IMP24-405 | Replacement works for air conditioning system in Annex Building of Haven of Hope Hospital | 3,500 | - | 125 | 1,265 | 285 | 800 | 750 | 400 | - |
| IMP24-406 | Renovation of public toilets in Hospital Main Block of Tseung Kwan O Hospital | 7,100 | - | - | 200 | 2,400 | 1,200 | 1,300 | 2,000 | - |
| IMP24-407 | Conversion of manual doors to auto doors in Hospital Main Block of Tseung Kwan O Hospital | 3,500 | - | 146 | 593 | 1,154 | 1,153 | 450 | 150 | - |
| IMP24-408 | Refurbishment of auditorium in Hospital Main Block of Tseung Kwan O Hospital | 3,500 | - | - | - | 2,570 | 330 | 600 | - | - |
| IMP24-409 | Improvement of security system in Haven of Hope Hospital | 3,500 | - | 146 | 556 | 2,200 | 500 | 244 | - | - |
| IMP24-502 | Installation of access control system for overnight rooms in Block A of Yan Chai Hospital | 3,900 | - | - | 56 | 1,884 | 1,350 | 610 | - | - |
| IMP24-503 | Site preparation for installation of angiography equipment in Radiology Department in Block B of Yan Chai Hospital | 13,000 | - | 409 | 5,784 | 2,234 | 882 | 4,100 | - | - |
| IMP24-504 | Site preparation for replacement of radiographic system of Radiology Department in Block H of Princess Margaret Hospital | 210 | - | - | - | 150 | 60 | - | - | - |
| IMP24-505 | Conversion of duty rooms into offices in Nurses Quarters of Princess Margaret Hospital | 1,500 | - | 124 | 308 | 400 | 200 | 592 | - | - |
| IMP24-506 | Installation of heat pump system in Block EF of Princess Margaret Hospital | 9,900 | - | 4,950 | 4,950 | 1,900 | 1,050 | 2,000 | - | - |
| IMP24-507 | Site preparation for replacement of digital radiographic systems in Accident and Emergency Department in Wai Shun Block of Caritas Medical Centre | 7,000 | - | - | - | 4,000 | 1,800 | 1,200 | - | - |
| IMP24-508 | Site preparation for replacement of pendant in Combined Endoscopy Unit in Wai Shun Block of Caritas Medical Centre | 600 | - | - | 139 | 301 | 60 | 100 | - | - |
| IMP24-509 | Renovation of Delivery Suite at Main Block in Princess Margaret Hospital | 25,300 | - | - | 995 | 8,000 | 7,300 | 5,000 | 4,005 | - |
| IMP24-510 | Conversion of Lithotripsy Centre into Urology Day Care Centre in Main Block of Princess Margaret Hospital | 5,630 | - | 255 | 477 | 1,000 | 840 | 3,313 | - | - |
| IMP24-511 | Renovation of Medical Ward 15S in Block B of Yan Chai Hospital | 18,900 | - | - | 1,820 | 5,840 | 2,000 | 4,350 | 4,890 | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP24-514 | Renovation of Intensive Care Unit S6 in Block S of Princess Margaret Hospital | 3,000 | - | - | 144 | 900 | 1,600 | 356 | - | - |
| IMP24-515 | Renovation of office for Radiology Department in Main Block of Princess Margaret Hospital | 6,490 | - | - | 271 | 1,940 | 1,650 | 1,500 | 1,129 | - |
| IMP24-602 | Improvement works to mechanical ventilation and air-conditioning system of Urology Investigation Unit in Main Block of North District Hospital | 1,500 | - | 62 | 62 | 1,000 | 438 | - | - | - |
| IMP24-603 | Improvement works to Oncology Specialist Out-patient Clinic in Li Ka Shing Specialist Clinics (North Wing) of Prince of Wales Hospital | 1,000 | - | - | 43 | 857 | 100 | - | - | - |
| IMP24-604 | Improvement of ventilation and air-conditioning system for main kitchen in Podium Block of Prince of Wales Hospital | 1,500 | - | - | 65 | 785 | 650 | - | - | - |
| IMP24-605 | Installation of cable containments for building services systems in Prince of Wales Hospital | 2,000 | - | 92 | 92 | 1,008 | 900 | - | - | - |
| IMP24-701 | Renovation for integrated therapy & education centre in Pok Oi Hospital | 2,000 | - | - | 239 | 200 | 500 | 1,061 | - | - |
| IMP24-703 | Modification works in the Renal Dialysis Unit of Tin Shui Wai Hospital | 1,920 | - | - | 500 | 200 | 220 | 1,000 | - | - |
| IMP24-801 | Conversion of store room into office in Hospital Authority Building | 970 | - | 648 | 829 | 141 | - | - | - | - |
| IMP24-802 | Replacement of closed-circuit television system in Information Technology Block and Block R of Kowloon Hospital | 1,050 | - | 104 | 104 | 423 | 516 | 7 | - | - |
| IMP24-803 | Replacement of access control system in Information Technology Block and Block R of Kowloon Hospital | 480 | - | 47 | 47 | 194 | 236 | 3 | - | - |
| PMN18-716 | Replacement of the drainage system serving pit 7 Radiotherapy Block and Special Block in Tuen Mun Hospital | 3,500 | 1,866 | - | 1,634 | - | - | - | - | - |
| PMN19-209 | Refurbishment of external walls in Professorial Block of Queen Mary Hospital | 3,300 | 3,066 | 62 | 62 | 172 | - | - | - | - |
| PMN19-612 | Planned maintenance to vacuum insulated evaporator tank enclosure in Prince of Wales Hospital | 3,200 | 3,077 | 36 | 36 | 87 | - | - | - | - |
| PMN19-709 | Replacement of underground drainage system in Castle Peak Hospital | 3,000 | 2,332 | 501 | 501 | 168 | - | - | - | - |
| PMN20-104 | Renovation of Ward E7 in Main Block of Pamela Youde Nethersole Eastern Hospital | 12,000 | 11,004 | 413 | 413 | 487 | 50 | 47 | - | - |
| PMN20-118 | Replacement of false ceiling system in Main Block of Pamela Youde Nethersole Eastern Hospital | 621 | 617 | 4 | 4 | - | - | - | - | - |
| PMN20-131 | Replacement of plumbing and drainage pipes in Main Building of Wong Chuk Hang Hospital | 374 | 367 | 7 | 7 | - | - | - | - | - |
| PMN20-132 | Refurbishment of patient toilets and bathrooms at Wards 3A and 4A in Main Building of Wong Chuk Hang Hospital | 979 | 961 | 18 | 18 | - | - | - | - | - |
| PMN20-315 | Maintenance of external walls in Out-patient Block of Our Lady of Maryknoll Hospital | 1,055 | 1,054 | 1 | 1 | - | - | - | - | - |
| PMN20-326 | Repair of roads and pavements in Queen Elizabeth Hospital | 3,992 | 3,895 | 97 | 97 | - | - | - | - | - |
| PMN20-332 | Renovation of toilets in Ambulatory Care Centre of Queen Elizabeth Hospital | 5,400 | 3,761 | 1,638 | 1,638 | 1 | - | - | - | - |
| PMN20-523 | Renovation of Ward 14S in Block B of Yan Chai Hospital | 9,153 | 8,953 | 200 | 200 | - | - | - | - | - |
| PMN20-525 | Maintenance of external walls in Block B of Yan Chai Hospital | 17,800 | 17,197 | - | - | 603 | - | - | - | - |
| PMN20-622 | Establishment of new integrated clinic in Li Ka Shing Specialist Clinics (North Wing) of Prince of Wales Hospital | 5,875 | 5,746 | 129 | 129 | - | - | - | - | - |
| PMN20-710 | Renovation of staff changing rooms in Block D of Castle Peak Hospital | 4,000 | 3,026 | 193 | 974 | - | - | - | - | - |
| PMN20-714 | Water seepage repair works for skylight in Rehabilitation Block of Tuen Mun Hospital | 630 | 241 | - | 389 | - | - | - | - | - |
| PMN20-717 | Replacement of flush water supply pipes in various blocks of Tuen Mun Hospital | 487 | 479 | 8 | 8 | - | - | - | - | - |
| PMN20-721 | Replacement of metal fencing in Siu Lam Hospital | 658 | 640 | 18 | 18 | - | - | - | - | - |
| PMN20-722 | Resurfacing of emergency vehicular access and pedestrian pavement in Castle Peak Hospital | 4,700 | 2,763 | - | 118 | 1,819 | - | - | - | - |
| PMN20-723 | Re-roofing and renovation of roof garden in Block A of Castle Peak Hospital | 3,500 | 2,929 | 4 | 4 | 567 | - | - | - | - |
| PMN20-724 | Replacement of variable refrigerant volume systems in various blocks of Tuen Mun Hospital (Phase 1) | 8,000 | 7,694 | - | 306 | - | - | - | - | - |
| PMN20-735 | Refurbishment of Prosthetic and Orthotic Department in Rehabilitation Block of Tuen Mun Hospital | 3,000 | 1,027 | - | 13 | 1,960 | - | - | - | - |
| PMN20-739 | Internal redecoration to staircase in Rehabilitation Block of Tuen Mun Hospital | 1,360 | 938 | (54) | (54) | 476 | - | - | - | - |
| PMN21-105 | Replacement of direct digital controllers for central control and monitoring system in Pamela Youde Nethersole Eastern Hospital (Phase 1) | 4,795 | 4,500 | 295 | 295 | - | - | - | - | - |
| PMN21-106 | Replacement of cold rooms in Pathology Block of Pamela Youde Nethersole Eastern Hospital | 4,800 | 4,560 | 240 | 240 | - | - | - | - | - |
| PMN21-111 | Renovation of Ward 3B at Main Building in Wong Chuk Hang Hospital | 4,110 | 4,034 | 76 | 76 | - | - | - | - | - |
| PMN21-113 | Repaving works to the driveways of Wong Chuk Hang Hospital | 2,720 | 1,605 | 426 | 426 | 94 | 595 | - | - | - |
| PMN21-115 | Maintenance works for emergency generator system in Wong Chuk Hang Hospital | 711 | 714 | (4) | (4) | - | - | - | - | - |
| PMN21-117 | Renovation of Ward 3A in Original Home of Cheshire Home, Chung Hom Kok | 4,247 | 4,132 | 116 | 116 | - | - | - | - | - |
| PMN21-118 | Renovation of Ward 3A in Main Building of Wong Chuk Hang Hospital | 3,758 | 3,689 | 69 | 69 | - | - | - | - | - |
| PMN21-119 | Maintenance works to external walls in North Lamma General Out-patient Clinic | 335 | 336 | (1) | (1) | - | - | - | - | - |
| PMN21-120 | Renovation of mortuary in Hospital Main Building of Ruttonjee Hospital | 2,255 | 2,239 | 16 | 16 | - | - | - | - | - |
| PMN21-125 | Renovation of changing rooms and toilets in Main Building and Staff Quarters of Wong Chuk Hang Hospital | 1,665 | 1,551 | 114 | 114 | - | - | - | - | - |
| PMN21-126 | Replacement of water pumps and associated renovation work in Specialist Out-Patient Block of Pamela Youde Nethersole Eastern Hospital (Phase 1) | 5,750 | 3,996 | 1,501 | 1,501 | 253 | - | - | - | - |
| PMN21-127 | Improvement works to drainage system in Peng Chau General Out-patient Clinic | 635 | 617 | 17 | 17 | - | - | - | - | - |
| PMN21-128 | Renovation of Ward A9 in Hospital Main Building of Ruttonjee Hospital | 4,500 | 4,058 | 299 | 299 | 143 | - | - | - | - |
| PMN21-129 | Renovation of staff toilets at 4/F in Administration Building of Ruttonjee Hospital | 866 | 857 | 10 | 10 | - | - | - | - | - |
| PMN21-130 | Renovation of Specialist Out-patient Department in Hospital Main Building of Ruttonjee Hospital | 1,900 | 1,594 | 109 | 153 | 153 | - | - | - | - |
| PMN21-131 | Maintenance of external walls and re-roofing works in Multi-function Building of Ruttonjee Hospital | 2,500 | 1,564 | 245 | 245 | 692 | - | - | - | - |
| PMN21-132 | Maintenance of external walls in Administration Building and Hospital Main Building of Ruttonjee Hospital | 1,999 | 1,935 | 65 | 65 | - | - | - | - | - |
| PMN21-133 | Renovation of public toilets at LG2/F to LG1/F in Specialist Out-Patient Block of Pamela Youde Nethersole Eastern Hospital | 2,200 | 1,137 | 521 | 521 | 314 | 228 | - | - | - |
| PMN21-134 | Renovation of nurse changing rooms in Multi-centre Block D and Main Block of Pamela Youde Nethersole Eastern Hospital | 6,375 | 5,830 | 545 | 545 | - | - | - | - | - |
| PMN21-136 | Renovation of Wards B2 and C2 in Main Block of Tung Wah Eastern Hospital | 7,541 | 7,331 | 210 | 210 | - | - | - | - | - |

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|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| PMN21-137 | Renovation of Ward A4 in Hospital Main Building of Ruttonjee Hospital | 6,000 | 4,259 | 1,739 | 1,739 | 2 | - | - | - | - |
| PMN21-138 | Re-roofing works to Wing D in Main Block of Pamela Youde Nethersole Eastern Hospital | 885 | 884 | 0 | 0 | - | - | - | - | - |
| PMN21-139 | Renovation of Ward K4 in East Block of Pamela Youde Nethersole Eastern Hospital | 2,000 | 1,296 | 6 | 6 | 71 | 29 | 598 | - | - |
| PMN21-140 | Renovation of staff changing rooms in East Block of Pamela Youde Nethersole Eastern Hospital | 6,000 | 1,191 | 1,409 | 1,409 | 1,638 | 1,000 | 763 | - | - |
| PMN21-141 | Replacement of flushing water pipes in East Block of Pamela Youde Nethersole Eastern Hospital | 3,270 | 1,575 | 957 | 957 | 638 | 100 | - | - | - |
| PMN21-202 | Periodic inspection, testing and certification for fixed electrical installation in various blocks of Queen Mary Hospital | 3,000 | 2,900 | (300) | (300) | 400 | - | - | - | - |
| PMN21-204 | Periodic inspection, testing and certification for fixed electrical installation in Block T of Queen Mary Hospital | 4,500 | 4,333 | 167 | 167 | - | - | - | - | - |
| PMN21-205 | Replacement of drainage pipes at Wing A in Main Block of Queen Mary Hospital | 1,400 | 1,186 | 116 | 116 | 98 | - | - | - | - |
| PMN21-210 | Building safety inspection to various premises in Hong Kong West Cluster | 2,400 | 2,156 | - | - | 244 | - | - | - | - |
| PMN21-214 | Associated works for replacement of timber windows in South Wing of David Trench Rehabilitation Centre | 850 | 405 | 323 | 323 | 52 | 71 | - | - | - |
| PMN21-312 | Replacement of drainage pipes in various blocks of Queen Elizabeth Hospital | 1,495 | 1,343 | 151 | 151 | - | - | - | - | - |
| PMN21-328 | Replacement of louvres in Main Block of Queen Elizabeth Hospital | 600 | 536 | - | 1 | 62 | - | - | - | - |
| PMN21-330 | Renovation of 6/F in Ambulatory Care Centre of Queen Elizabeth Hospital | 6,764 | 6,629 | 134 | 134 | - | - | - | - | - |
| PMN21-331 | Replacement of flushing water tank in Block A of Hong Kong Buddhist Hospital | 271 | 246 | 25 | 25 | - | - | - | - | - |
| PMN21-406 | Repair and maintenance works for isolation rooms in Block S of United Christian Hospital | 5,531 | 5,229 | 302 | 302 | - | - | - | - | - |
| PMN21-408 | Repair and maintenance works of isolation facilities at Wards 2B and 8A in Hospital Main Block of Tseung Kwan O Hospital | 4,500 | 4,500 | - | - | - | - | - | - | - |
| PMN21-415 | Renovation of common areas in Main Block and Annex Building of Haven of Hope Hospital | 3,600 | 2,626 | 185 | 383 | 43 | 292 | 116 | 139 | - |
| PMN21-416 | Enhancement of mechanical ventilation and air-conditioning systems at various locations in Main Block of Haven of Hope Hospital | 704 | 647 | 57 | 57 | - | - | - | - | - |
| PMN21-417 | Renovation of Ward 11B in Block S of United Christian Hospital | 11,714 | 11,347 | 367 | 367 | - | - | - | - | - |
| PMN21-419 | Renovation of Ward 3E at Main Block in Haven of Hope Hospital | 13,400 | 12,494 | 661 | 661 | 48 | 196 | - | - | - |
| PMN21-503 | Re-roofing works in Block B of Yan Chai Hospital | 2,529 | 2,528 | 1 | 1 | - | - | - | - | - |
| PMN21-505 | Renovation of Occupational Therapy Department in East Kowloon Psychiatric Centre | 3,475 | 3,403 | 72 | 72 | - | - | - | - | - |
| PMN21-507 | Periodic inspection, testing and certification for low voltage electrical installations in Wai Shun Block and Lift Tower of Caritas Medical Centre | 3,669 | 3,595 | 74 | 74 | - | - | - | - | - |
| PMN21-508 | Refurbishment of central staff changing rooms in Wai Oi Block of Caritas Medical Centre | 9,900 | 5,388 | 3,817 | 3,987 | 525 | - | - | - | - |
| PMN21-514 | Renovation of training centre in Nurses Quarter of Princess Margaret Hospital | 2,996 | 2,957 | 38 | 38 | - | - | - | - | - |
| PMN21-515 | Replacement of stations and diverters of pneumatic tube transport system in Princess Margaret Hospital (Phase 3) | 9,500 | 7,937 | 1,563 | 1,563 | - | - | - | - | - |
| PMN21-516 | Repair works to road surface in North Lantau Hospital | 4,700 | 2,885 | - | 1,626 | 189 | - | - | - | - |
| PMN21-518 | Refurbishment of main entrance lobby and lift lobby in Block B of Yan Chai Hospital | 4,000 | 1,503 | - | 1,716 | 284 | 497 | - | - | - |
| PMN21-519 | Maintenance works for Chiller Plant House in Kwai Chung Hospital | 1,600 | 201 | 74 | 925 | 474 | - | - | - | - |
| PMN21-520 | Replacement of metal roof of Chemical Waste and Refuse Collection Store in Block EF of Princess Margaret Hospital | 1,650 | 729 | 470 | 470 | 451 | - | - | - | - |
| PMN21-521 | Renovation of Ward 13S in Block B of Yan Chai Hospital | 10,700 | 6,948 | 3,409 | 3,409 | 343 | - | - | - | - |
| PMN21-603 | Structural assessment and associated works at boiler room in Main Block of North District Hospital | 1,900 | 1,776 | 18 | 18 | 106 | - | - | - | - |
| PMN21-610 | Renovation of Ward 3AR in Main Block of Tai Po Hospital | 6,241 | 6,112 | 129 | 129 | - | - | - | - | - |
| PMN21-611 | Renovation of Ward 3CL in Main Block of Tai Po Hospital | 6,531 | 6,402 | 129 | 129 | - | - | - | - | - |
| PMN21-612 | Periodic inspection, testing and certification for low voltage electrical installations in Alice Ho Miu Ling Nethersole Hospital | 5,958 | 5,829 | 129 | 129 | - | - | - | - | - |
| PMN21-614 | Replacement of flushing water pipes in Block D of Alice Ho Miu Ling Nethersole Hospital | 500 | 333 | 74 | 74 | 93 | - | - | - | - |
| PMN21-615 | Renovation of Ward 7H in Day Treatment Block of Prince of Wales Hospital | 2,486 | 2,428 | 58 | 58 | - | - | - | - | - |
| PMN21-616 | Renovation of Isolation Ward D6 at Block D in Alice Ho Miu Ling Nethersole Hospital | 19,420 | 16,012 | 2,242 | 2,242 | 294 | 871 | - | - | - |
| PMN21-617 | Periodic inspection, testing and certification works for electrical installations in various blocks of Prince of Wales Hospital | 4,740 | 3,740 | 1,000 | 1,000 | - | - | - | - | - |
| PMN21-618 | Renovation of Private Ward in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 5,790 | 2,542 | 1,429 | 1,585 | 244 | 1,419 | - | - | - |
| PMN21-619 | Replacement of flush water pipeworks in various blocks of Prince of Wales Hospital | 2,000 | 1,202 | 501 | 501 | 147 | 150 | - | - | - |
| PMN21-620 | Renovation of Wards 9L and 9M in Day Treatment Block of Prince of Wales Hospital | 11,444 | 11,268 | 176 | 176 | - | - | - | - | - |
| PMN21-704 | Renovation of nursing school in Staff Quarter A of Tuen Mun Hospital (Phase 2) | 6,500 | 4,847 | 31 | 31 | 1,622 | - | - | - | - |
| PMN21-710 | Replacement of fire resisting doors in Blocks A, B and T of Tuen Mun Hospital | 759 | 741 | 18 | 18 | - | - | - | - | - |
| PMN21-714 | Re-roofing works in Block D of Castle Peak Hospital | 2,234 | 2,231 | 3 | 3 | - | - | - | - | - |
| PMN21-718 | Replacement of variable refrigerant volume systems in Tuen Mun Hospital (Phase 2) | 4,340 | 2,321 | - | 50 | 1,969 | - | - | - | - |
| PMN21-719 | Windows replacement works at various staircases in Blocks D and E of Castle Peak Hospital | 550 | 21 | - | 529 | - | - | - | - | - |
| PMN21-720 | Refurbishment of carpark in Quarter 10A of Castle Peak Hospital | 700 | 500 | - | 200 | - | - | - | - | - |
| PMN21-723 | Refurbishment of pump room in Ambulatory Care Centre of Tuen Mun Hospital | 610 | 80 | - | 530 | - | - | - | - | - |
| PMN21-724 | Diversion Works of Underground Water Supply Pipes for Street Fire Hydrants in Castle Peak Hospital | 800 | 554 | - | - | 246 | - | - | - | - |
| PMN21-725 | Re-roofing works in link bridge between Rehabilitation Block and Ambulatory Care Centre of Tuen Mun Hospital | 830 | 715 | 18 | 18 | 97 | - | - | - | - |
| PMN21-726 | Renovation of Ward E202 at Block E in Castle Peak Hospital | 12,400 | 8,265 | 417 | 542 | 1,000 | 1,000 | 1,594 | - | - |
| PMN21-728 | Renovation of Holding Ward D103 in Block D of Castle Peak Hospital | 12,200 | 11,528 | 176 | 176 | 496 | - | - | - | - |
| PMN21-729 | Renovation of Surgical Ward A4 at Main Block in Princess Margaret Hospital | 11,652 | 11,476 | 176 | 176 | - | - | - | - | - |

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|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| PMN21-731 | Replacement of fencing and metal gates in Castle Peak Hospital (Phase 3) | 3,200 | 1,791 | 626 | 1,409 | - | - | - | - | - |
| PMN21-733 | Re-roofing of Pharmacy Building in Tuen Mun Hospital | 2,400 | 372 | - | 100 | 500 | 1,428 | - | - | - |
| PMN21-734 | Renovation of Health Record Office in Tuen Mun Hospital | 3,350 | 2,174 | - | 711 | 465 | - | - | - | - |
| PMN21-735 | Renovation of Department of Occupational Therapy at Special Block in Tuen Mun Hospital | 15,000 | 1,685 | - | 98 | 218 | 1,000 | 12,000 | - | - |
| PMN21-736 | Replacement of automatic sliding doors in various blocks of Tuen Mun Hospital | 1,360 | 706 | 178 | 654 | - | - | - | - | - |
| PMN22-102 | Repairing works to expansion joints in Pamela Youde Nethersole Eastern Hospital | 1,350 | 1,243 | 100 | 107 | - | - | - | - | - |
| PMN22-103 | Renovation of Ward B4 at Main Block in Pamela Youde Nethersole Eastern Hospital | 12,600 | 9,884 | 2,128 | 2,128 | 588 | - | - | - | - |
| PMN22-104 | Replacement of plumbing pipes in Main Building of Wong Chuk Hang Hospital | 2,800 | 161 | 710 | 810 | 1,200 | 429 | 200 | - | - |
| PMN22-105 | Repaving works to the carpark and driveway in Tung Wah Eastern Hospital | 5,000 | 3,513 | - | 99 | 555 | 560 | 272 | - | - |
| PMN22-107 | Replacement of bed head trunkings at Ward 2A in Original Home of Cheshire Home, Chung Hom Kok | 2,260 | 1,888 | 126 | 128 | 183 | 62 | - | - | - |
| PMN22-108 | Renovation of staff changing rooms and toilets in Main Building and Staff Quarters of Wong Chuk Hang Hospital (Phase 2) | 2,200 | 1,672 | 340 | 340 | 149 | 39 | - | - | - |
| PMN22-109 | Replacement of busbar risers and air circuit breakers in Tang Shiu Kin Hospital | 3,000 | 2,800 | 134 | 134 | 66 | - | - | - | - |
| PMN22-110 | Periodic inspection, testing and certification for low voltage electrical installations in Tung Wah Eastern Hospital | 2,700 | 1,890 | 220 | 300 | 300 | 210 | - | - | - |
| PMN22-111 | Re-roofing works in various locations of Ruttonjee Hospital | 2,000 | 1,513 | 98 | 207 | 200 | 80 | - | - | - |
| PMN22-112 | Replacement of drainage pipes in Main Block of Pamela Youde Nethersole Eastern Hospital | 1,700 | 275 | 304 | 304 | 366 | 704 | 51 | - | - |
| PMN22-113 | Repairing works to external wall of Block B in Wong Chuk Hang Hospital | 550 | 319 | 63 | 63 | 20 | 100 | 48 | - | - |
| PMN22-114 | Installation of automatic sensor water taps in Specialist Out-patient Block of Pamela Youde Nethersole Eastern Hospital | 550 | 305 | 123 | 123 | 122 | - | - | - | - |
| PMN22-115 | Renovation of Day Hospital in Hospital Block of St. John Hospital | 3,200 | 2,702 | 16 | 100 | 184 | 116 | 98 | - | - |
| PMN22-116 | Renovation of staff toilets in Administration Building of Ruttonjee Hospital | 2,000 | 1,091 | 162 | 562 | 200 | 100 | 47 | - | - |
| PMN22-117 | Renovation to Ward A8 in Hospital Main Building of Ruttonjee Hospital | 7,500 | 6,346 | 234 | 730 | 200 | 200 | 24 | - | - |
| PMN22-118 | Renovation of Ward A10 in Hospital Main Building of Ruttonjee Hospital | 7,500 | 5,669 | 1,569 | 1,704 | 117 | 10 | - | - | - |
| PMN22-119 | Replacement of chiller water supply system in Ruttonjee Hospital | 1,000 | 556 | 70 | 70 | 139 | 141 | 95 | - | - |
| PMN22-120 | Window maintenance in Multi-centre Blocks of Pamela Youde Nethersole Eastern Hospital (Phase 2) | 4,070 | 1,139 | 550 | 730 | 801 | 700 | 700 | - | - |
| PMN22-121 | Maintenance works to the electrical system of General Out-patient Clinics in Hong Kong East Cluster | 1,300 | 800 | - | - | 180 | 170 | 150 | - | - |
| PMN22-122 | Replacement of flushing water pipes in Main Block of Pamela Youde Nethersole Eastern Hospital | 2,650 | 464 | 538 | 538 | 642 | 500 | 506 | - | - |
| PMN22-123 | Repairing works to external wall of Main Block in Tung Wah Eastern Hospital | 4,000 | 1,666 | 838 | 919 | 381 | 529 | 505 | - | - |
| PMN22-124 | Replacement of chilled water pumps in Cheshire Home, Chung Hom Kok | 920 | 810 | 101 | 101 | 9 | - | - | - | - |
| PMN22-125 | Renovation works to Ward A2 in Main Block of Tung Wah Eastern Hospital | 6,800 | 5,301 | 226 | 722 | 300 | 300 | 177 | - | - |
| PMN22-126 | Replacement of water pumps in Hospital Main Building of Ruttonjee Hospital | 700 | 451 | 26 | 100 | 94 | 31 | 23 | - | - |
| PMN22-127 | Landslip preventive works to slopes in Ruttonjee Hospital (Phase 1) | 4,500 | 2,709 | 1,419 | 1,419 | 54 | 318 | - | - | - |
| PMN22-128 | Renovation of Wards 2A and 2B in Main Building of Wong Chuk Hang Hospital | 12,000 | 8,653 | 1,848 | 1,848 | 648 | 474 | 378 | - | - |
| PMN22-129 | Replacement of drainage pipes in Ruttonjee Hospital | 1,000 | 187 | 90 | 300 | 200 | 200 | 113 | - | - |
| PMN22-130 | Renovation of Ward A1 in Main Block of Tung Wah Eastern Hospital | 7,700 | 4,727 | 2,498 | 2,500 | 200 | 273 | - | - | - |
| PMN22-133 | Replacement of condensing water pumps in Pamela Youde Nethersole Eastern Hospital | 9,800 | 8,468 | 306 | 306 | 500 | 500 | 26 | - | - |
| PMN22-134 | Replacement of air-conditioning system for computer room of Hospital Data Centre in Multi-centre Block B of Pamela Youde Nethersole Eastern Hospital | 1,300 | 650 | 650 | 650 | - | - | - | - | - |
| PMN22-135 | Replacement of condensation water pipes in Hospital Main Building of Ruttonjee Hospital | 800 | 465 | 49 | 100 | 135 | 100 | - | - | - |
| PMN22-136 | Renovation of eye clinic in Special Out-patient Block of Pamela Youde Nethersole Eastern Hospital | 3,380 | 259 | 572 | 572 | 1,000 | 1,319 | 230 | - | - |
| PMN22-137 | Renovation of typical lobbies at Main Block in Pamela Youde Nethersole Eastern Hospital | 16,000 | 3,180 | 3,129 | 3,685 | 3,086 | 1,718 | 4,331 | - | - |
| PMN22-138 | Renovation of Ward E9 in Main Block of Pamela Youde Nethersole Eastern Hospital | 12,600 | 7,160 | 4,614 | 4,614 | 345 | 400 | 81 | - | - |
| PMN22-139 | Replacement of external false ceiling system in Main Block of Pamela Youde Nethersole Eastern Hospital | 800 | 482 | 233 | 233 | 84 | - | - | - | - |
| PMN22-140 | Renovation of Oncology Department at East Block in Pamela Youde Nethersole Eastern Hospital | 15,900 | 1,816 | 1,044 | 1,044 | 5,497 | 1,000 | 5,192 | 1,351 | - |
| PMN22-141 | Urgent inspection and repair for premises in Hong Kong East Cluster | 1,800 | 499 | 923 | 923 | 274 | 104 | - | - | - |
| PMN22-202 | Maintenance of external walls in Li Shiu Chung Memorial Building of Tung Wah Hospital | 1,450 | 1,282 | 104 | 104 | 64 | - | - | - | - |
| PMN22-203 | Replacement of rainwater and drainage pipes in Main Block of Grantham Hospital | 550 | 467 | - | 32 | 51 | - | - | - | - |
| PMN22-204 | Maintenance of external walls in Main Block of Grantham Hospital | 850 | 720 | 50 | 50 | 80 | - | - | - | - |
| PMN22-205 | Replacement of pole lights in Grantham Hospital | 700 | 544 | 104 | 149 | 6 | - | - | - | - |
| PMN22-206 | Maintenance of external walls in Administration Block of Queen Mary Hospital | 9,800 | 6,084 | 1,409 | 1,409 | 800 | 610 | 898 | - | - |
| PMN22-207 | Maintenance of external walls in Cancer Centre of Queen Mary Hospital | 3,300 | 2,097 | - | - | 410 | 492 | 301 | - | - |
| PMN22-208 | Road resurfacing in Queen Mary Hospital | 2,600 | 2,126 | 459 | 459 | 15 | - | - | - | - |
| PMN22-209 | Overhaul of operating theatres in Kwok Tak Seng Heart Centre of Grantham Hospital | 714 | 672 | 42 | 42 | - | - | - | - | - |
| PMN22-210 | Periodic inspection, testing and certification for low voltage electrical installation in various blocks of Grantham Hospital | 580 | 470 | 8 | 30 | 80 | - | - | - | - |
| PMN22-211 | Periodic inspection, testing and certification for low voltage electrical installation in The Duchess of Kent Children's Hospital at Sandy Bay | 1,100 | 1,007 | 77 | 77 | 15 | - | - | - | - |
| PMN22-212 | Maintenance of external walls in Hawkins Wing of Tung Wah Hospital | 2,450 | 2,051 | 141 | 141 | 258 | - | - | - | - |
| PMN22-213 | Periodic inspection, testing and certification for low voltage electrical installation in Fung Yiu King Hospital | 700 | 624 | 31 | 61 | 15 | - | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| PMN22-214 | Periodic inspection, testing and certification for low voltage electrical installation in MacLehose Medical Rehabilitation Centre | 900 | 834 | 65 | 65 | 1 | - | - | - | - |
| PMN22-215 | Re-roofing works in Centenary Building of Tung Wah Hospital | 1,400 | 1,069 | 145 | 232 | 98 | - | - | - | - |
| PMN22-216 | Overhaul of operating theatres in Main Block and Block K of Queen Mary Hospital | 1,000 | 773 | 8 | 8 | 219 | - | - | - | - |
| PMN22-217 | Overhaul of operating theatres at 2/F in Centenary Building of Tung Wah Hospital | 569 | 528 | 41 | 41 | - | - | - | - | - |
| PMN22-218 | Re-roofing works at rooftop garden in MacLehose Medical Rehabilitation Centre | 4,700 | 3,802 | 21 | 21 | 249 | 629 | - | - | - |
| PMN22-219 | Replacement of floor finishes in gymnasium of MacLehose Medical Rehabilitation Centre | 1,132 | 1,132 | 1 | 1 | - | - | - | - | - |
| PMN22-220 | Periodic inspection, testing and certification for low voltage electrical installation in Block K of Queen Mary Hospital | 4,500 | 2,250 | 1,500 | 1,500 | 750 | - | - | - | - |
| PMN22-222 | Re-roofing works in Block S of Queen Mary Hospital | 1,850 | 1,691 | 82 | 82 | 46 | 31 | - | - | - |
| PMN22-223 | Re-roofing works at Wing H in Main Block of Queen Mary Hospital | 1,200 | 669 | 279 | 279 | 252 | - | - | - | - |
| PMN22-224 | Re-roofing works in Administration Block of Queen Mary Hospital | 1,550 | 571 | 360 | 360 | 365 | 120 | 134 | - | - |
| PMN22-225 | Re-roofing works in School of Nursing of Queen Mary Hospital | 884 | 827 | 57 | 57 | - | - | - | - | - |
| PMN22-226 | Re-roofing works in various blocks of The Duchess of Kent Children's Hospital at Sandy Bay | 3,000 | 1,677 | 309 | 590 | 204 | 250 | 280 | - | - |
| PMN22-227 | Refurbishment of external walls and carpark in MacLehose Medical Rehabilitation Centre | 9,700 | 5,816 | 1,427 | 3,413 | 469 | 2 | - | - | - |
| PMN22-228 | Urgent inspection and repair for premises in Hong Kong West Cluster | 5,700 | 1,274 | 1,403 | 1,778 | 1,371 | 1,145 | 132 | - | - |
| PMN22-301 | Renovation of School of General Nursing in Queen Elizabeth Hospital | 9,900 | 9,534 | 281 | 281 | 85 | - | - | - | - |
| PMN22-304 | Re-roofing works in School of General Nursing of Queen Elizabeth Hospital | 1,000 | 717 | 140 | 140 | 143 | - | - | - | - |
| PMN22-305 | Waterproofing works to main roof and flat roofs in Block S of Queen Elizabeth Hospital | 2,300 | 1,778 | - | - | 269 | 254 | - | - | - |
| PMN22-306 | Re-roofing works in Nurses Quarters of Queen Elizabeth Hospital | 2,200 | 1,559 | 223 | 223 | 418 | - | - | - | - |
| PMN22-307 | Maintenance of covered walkway outside Block D of Queen Elizabeth Hospital | 500 | 274 | 23 | 23 | 177 | 26 | - | - | - |
| PMN22-309 | Overhaul of operating theatres and sterilized areas in Block A and Block D of Queen Elizabeth Hospital | 6,000 | 4,389 | 799 | 799 | 154 | 614 | 44 | - | - |
| PMN22-310 | Renovation of linear accelerator waiting area outside LA5 and LA6 in Block R of Queen Elizabeth Hospital | 297 | 290 | 7 | 7 | - | - | - | - | - |
| PMN22-311 | Renovation of main kitchen at Main Building in Kowloon Hospital | 27,000 | 20,525 | 5,964 | 5,964 | 511 | - | - | - | - |
| PMN22-312 | Renovation of public toilets in Hong Kong Eye Hospital | 2,093 | 1,922 | 171 | 171 | - | - | - | - | - |
| PMN22-313 | Renovation of Operating Theatre No. 4 in Hong Kong Eye Hospital | 3,437 | 3,408 | 29 | 29 | - | - | - | - | - |
| PMN22-314 | Renovation of toilets and storage areas at Pharmacy Department in Hong Kong Eye Hospital | 918 | 862 | 56 | 56 | - | - | - | - | - |
| PMN22-318 | Overhaul of operating theatres in Ambulance Care Centre and Block R of Queen Elizabeth Hospital | 1,500 | 659 | 500 | 500 | 340 | - | - | - | - |
| PMN22-319 | Renovation of Rehabilitation and Extended Care Ward 4F at Block F in Wong Tai Sin Hospital | 15,100 | 14,448 | 651 | 651 | 1 | - | - | - | - |
| PMN22-320 | Overhaul of isolation facilities in Main Block of Queen Elizabeth Hospital | 6,000 | 4,968 | 835 | 835 | 144 | 54 | - | - | - |
| PMN22-321 | Waterproofing works to main roof and upper roof in West Wing of Kowloon Hospital | 4,599 | 4,298 | 301 | 301 | - | - | - | - | - |
| PMN22-322 | Waterproofing works to main roof and upper roof in Main Building of Kowloon Hospital | 5,099 | 4,748 | 352 | 352 | - | - | - | - | - |
| PMN22-323 | Waterproofing works to roofs and canopies of Hong Kong Eye Hospital | 3,800 | 3,518 | 281 | 281 | 1 | - | - | - | - |
| PMN22-325 | Periodic inspection, testing and certification for fixed electrical installation in Out-patient Block of Our Lady of Maryknoll Hospital | 995 | 928 | 66 | 66 | - | - | - | - | - |
| PMN22-326 | Renovation of Housemen and Male Nurses Quarters in Queen Elizabeth Hospital | 4,000 | 3,633 | 283 | 283 | 83 | - | - | - | - |
| PMN22-327 | Renovation of Housemen and Male Nurses Quarters in Queen Elizabeth Hospital | 4,000 | 3,520 | 343 | 343 | 126 | 11 | - | - | - |
| PMN22-328 | Maintenance of external walls in Block A and Block B of Hong Kong Buddhist Hospital | 4,620 | 4,300 | - | 301 | 20 | - | - | - | - |
| PMN22-329 | Replacement of roller shutter in main refuse room of Queen Elizabeth Hospital | 600 | 413 | 71 | 84 | 103 | - | - | - | - |
| PMN22-330 | Renovation of staff toilets in Nurses Quarters of Queen Elizabeth Hospital | 1,000 | 929 | 69 | 69 | 1 | - | - | - | - |
| PMN22-331 | Maintenance of external walls in School of General Nursing of Queen Elizabeth Hospital | 3,540 | 2,857 | 205 | 214 | 426 | 43 | - | - | - |
| PMN22-332 | Repair works to driveways and pavements in Hong Kong Buddhist Hospital | 1,100 | 1,026 | 74 | 74 | - | - | - | - | - |
| PMN22-333 | Renovation of Physiotherapy Department in Rehabilitation Building of Kowloon Hospital | 13,300 | 12,049 | 1,228 | 1,228 | 23 | - | - | - | - |
| PMN22-334 | Renovation of tuberculosis laboratory and molecular laboratory of Kowloon Central Cluster at Main Building in Kowloon Hospital | 29,000 | 14,020 | 5,882 | 13,548 | 1,432 | - | - | - | - |
| PMN22-338 | Refurbishment of Shatin Donor Centre | 3,574 | 3,353 | 221 | 221 | - | - | - | - | - |
| PMN22-339 | Improvement works for mechanical ventilation and air-conditioning systems and maintenance works in Tsuen Wan Donor Centre | 1,530 | 1,428 | 102 | 102 | - | - | - | - | - |
| PMN22-340 | Renovation of Ward H9 in Block H of Queen Elizabeth Hospital | 9,900 | 6,673 | 2,588 | 2,588 | 200 | 439 | - | - | - |
| PMN22-341 | Renovation of Rehabilitation and Extended Care Ward 1F at Block F in Wong Tai Sin Hospital | 15,900 | 15,242 | 657 | 657 | 1 | - | - | - | - |
| PMN22-342 | Renovation of Ward 3B in Block B of Wong Tai Sin Hospital | 1,500 | 1,158 | 229 | 340 | 1 | - | - | - | - |
| PMN22-343 | Urgent inspection and repair for premises in Kowloon Central Cluster | 2,000 | 253 | 280 | 443 | 1,222 | 83 | - | - | - |
| PMN22-401 | Renovation of Psychiatric Day Hospital in Pamela Youde Polyclinic | 5,570 | 5,473 | 97 | 97 | - | - | - | - | - |
| PMN22-402 | Renovation of Ward 7B in Block S of United Christian Hospital | 12,500 | 9,458 | 1,828 | 2,090 | 940 | 12 | - | - | - |
| PMN22-403 | Renovation of staff changing room at G/F in Main Block of Haven of Hope Hospital | 4,300 | 3,677 | 270 | 270 | 121 | 105 | 128 | - | - |
| PMN22-404 | Renovation of Ward 8B in Block S of United Christian Hospital | 12,500 | 9,872 | 1,873 | 2,141 | 487 | - | - | - | - |
| PMN22-405 | Repairing works to lift tower of United Christian Hospital at Hip Woo Street | 606 | 562 | 45 | 45 | - | - | - | - | - |
| PMN22-406 | Replacement of acoustic barrier in Main Block of Haven of Hope Hospital | 1,400 | 1,046 | 302 | 302 | 52 | - | - | - | - |
| PMN22-407 | Re-roofing works in Block K of United Christian Hospital | 560 | 590 | (30) | (30) | - | - | - | - | - |

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|---------------------|--|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| PMN22-408 | Re-roofing works in Block L of United Christian Hospital | 762 | 548 | 214 | 214 | - | - | - | - | - |
| PMN22-409 | Renovation of lift lobbies in Block L of United Christian Hospital | 4,100 | 2,643 | 269 | 269 | 203 | 200 | 284 | 500 | - |
| PMN22-410 | Periodic inspection, testing and certification for fixed electrical installation in Main Block and Annex Building of Haven of Hope Hospital | 3,200 | 1,999 | 383 | 383 | 209 | 198 | 353 | 57 | - |
| PMN22-411 | Renovation of Ward 8B in Hospital Main Block of Tseung Kwan O Hospital | 11,000 | 10,625 | 367 | 367 | 9 | - | - | - | - |
| PMN22-412 | Renovation of Ward 7A in Hospital Main Block of Tseung Kwan O Hospital | 11,000 | 8,469 | 1,523 | 1,523 | 81 | 50 | 637 | 240 | - |
| PMN22-413 | Renovation of Ward 12A at Block S in United Christian Hospital | 13,000 | 10,205 | 1,956 | 1,956 | 109 | 730 | - | - | - |
| PMN22-414 | Renovation of Ward 5B in Block S of United Christian Hospital | 4,613 | 4,275 | 338 | 338 | - | - | - | - | - |
| PMN22-415 | Periodic inspection, testing and certification for fixed electrical installation in Block K and Block L of United Christian Hospital | 1,650 | 1,519 | - | - | 131 | - | - | - | - |
| PMN22-416 | Periodic inspection, testing and certification for low voltage electrical installation in New Transformer Room Building of United Christian Hospital | 1,000 | 567 | 78 | 78 | 189 | 104 | 62 | - | - |
| PMN22-417 | Overhaul to chillers in Block P of United Christian Hospital | 3,500 | - | 1,690 | 1,690 | 428 | 487 | 395 | 500 | - |
| PMN22-418 | Re-roofing works in Hospital Main Block of Tseung Kwan O Hospital | 2,500 | 642 | 1,197 | 1,469 | 20 | 69 | 300 | - | - |
| PMN22-419 | Repairing to skylights and canopies in Tseung Kwan O Hospital | 3,000 | 1,010 | 1,358 | 1,358 | 76 | 293 | 80 | 183 | - |
| PMN22-420 | Renovation of Cataract Centre in Hospital Main Block of Tseung Kwan O Hospital | 5,000 | 3,208 | 647 | 708 | 654 | 39 | 339 | 52 | - |
| PMN22-421 | Maintenance works to external walls of Hospital Main Block and Ambulatory Care Block in Tseung Kwan O Hospital | 2,000 | 246 | 1,196 | 1,496 | 4 | 146 | 57 | 50 | - |
| PMN22-422 | Renovation of Ward 4D at Main Block in Haven of Hope Hospital | 17,000 | 12,916 | 3,355 | 3,864 | 144 | 75 | - | - | - |
| PMN22-423 | Renovation of Geriatric Day Hospital in Main Block of Haven of Hope Hospital | 9,850 | 7,190 | 2,174 | 2,485 | 175 | - | - | - | - |
| PMN22-424 | Renovation of Intensive Care Unit at Hospital Main Block in Tseung Kwan O Hospital | 16,000 | 9,183 | 5,177 | 5,389 | 222 | 168 | 637 | 400 | - |
| PMN22-425 | Urgent inspection and repair for premises in Kowloon East Cluster | 2,000 | 21 | 319 | 319 | 520 | 100 | 278 | 761 | - |
| PMN22-502 | Periodic inspection, testing and certification for low voltage electrical installations in Lai King Building of Princess Margaret Hospital | 1,900 | 1,900 | - | - | - | - | - | - | - |
| PMN22-503 | Planned maintenance for operating theatres in Main Block and Block H of Princess Margaret Hospital | 1,000 | 601 | 320 | 320 | 79 | - | - | - | - |
| PMN22-504 | Refurbishment of central staff shower rooms in Wai Oi Block of Caritas Medical Centre | 4,000 | 3,822 | 160 | 160 | 18 | - | - | - | - |
| PMN22-505 | Refurbishment of autopsy room and corridor of mortuary in Block B of Yan Chai Hospital | 2,600 | 1,537 | 435 | 435 | 200 | 199 | 229 | - | - |
| PMN22-506 | Periodic inspection, testing and certification for low voltage electrical installation in Day Recovery Centre of Kwai Chung Hospital | 425 | 411 | - | - | 14 | - | - | - | - |
| PMN22-507 | Replacement of fire services water tank in Block J of Kwai Chung Hospital | 670 | 369 | 145 | 145 | 157 | - | - | - | - |
| PMN22-508 | Refurbishment of external flooring in East Kowloon Psychiatric Centre | 820 | 233 | 13 | 72 | 415 | 100 | - | - | - |
| PMN22-509 | Landslip preventive works to slope in Caritas Medical Centre | 6,000 | 4,558 | 171 | 171 | 1,271 | - | - | - | - |
| PMN22-510 | Replacement of floor finishes at Practical Room 1 in Nurses Quarters of Princess Margaret Hospital | 290 | 231 | 29 | 29 | 30 | - | - | - | - |
| PMN22-511 | Maintenance of external walls in Block LMN and Building Services Unit of Princess Margaret Hospital | 6,600 | 4,279 | 1,633 | 1,633 | 688 | - | - | - | - |
| PMN22-512 | Periodic inspection, testing and certification for low voltage electrical installations in Wai Ming Block of Caritas Medical Centre | 6,000 | 3,784 | 1,747 | 2,124 | 92 | - | - | - | - |
| PMN22-513 | Replacement of building services duct room doors in Wai Oi Block of Caritas Medical Centre | 1,100 | 796 | 61 | 61 | 243 | - | - | - | - |
| PMN22-514 | Refurbishment of operating theatres in Block B of Yan Chai Hospital | 2,400 | 1,301 | 713 | 713 | 387 | - | - | - | - |
| PMN22-515 | Periodic inspection, testing and certification for fixed low voltage electrical installations in Multi-services Complex of Yan Chai Hospital | 1,400 | 1,068 | - | - | 332 | - | - | - | - |
| PMN22-516 | Refurbishment of service lift lobby and staircase no. 2 in Block B of Yan Chai Hospital | 430 | 158 | 17 | 217 | 55 | - | - | - | - |
| PMN22-517 | Urgent inspection and repair for premises in Kowloon West Cluster | 3,000 | 1,063 | 894 | 1,431 | 268 | 202 | 36 | - | - |
| PMN22-601 | Refurbishment to Block B, Staff Quarters of Prince of Wales Hospital | 6,000 | 3,876 | 203 | 461 | 100 | 1,563 | - | - | - |
| PMN22-602 | Renovation of public toilets in Block A and Block D of Alice Ho Miu Ling Nethersole Hospital | 800 | 680 | 18 | 18 | 102 | - | - | - | - |
| PMN22-603 | Renovation of Wards 5 and 6 in Main Block of Cheshire Home, Shatin | 12,700 | 10,500 | 1,465 | 1,465 | 237 | 498 | - | - | - |
| PMN22-604 | Re-roofing works in Main Block of Cheshire Home, Shatin | 2,000 | 466 | 1,019 | 1,146 | 220 | 168 | - | - | - |
| PMN22-606 | Renovation of Ward E2 in Block E of Alice Ho Miu Ling Nethersole Hospital | 8,000 | 7,839 | - | - | 161 | - | - | - | - |
| PMN22-608 | Renovation of Ward 3A in Main Block of North District Hospital | 5,083 | 4,998 | 85 | 85 | - | - | - | - | - |
| PMN22-609 | Renovation of Ward 10B in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 3,000 | 895 | 1,708 | 1,917 | 81 | 107 | - | - | - |
| PMN22-610 | Maintenance of the vehicular access in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 400 | 221 | 69 | 69 | 110 | - | - | - | - |
| PMN22-611 | Periodic inspection, testing and certification for electrical installations in Bradbury Hospice | 728 | 710 | 18 | 18 | - | - | - | - | - |
| PMN22-612 | Renovation of Ward 3DL in Main Block of Tai Po Hospital | 7,100 | 5,852 | 792 | 792 | 131 | 325 | - | - | - |
| PMN22-614 | Repair and refurbishment works of public toilets in Podium Block and Main Clinical Block and Trauma Centre of PWH | 3,000 | 953 | 718 | 718 | 1,119 | 210 | - | - | - |
| PMN22-615 | Re-roofing works in various blocks of Prince of Wales Hospital | 5,160 | 2,996 | 321 | 591 | 370 | 1,203 | - | - | - |
| PMN22-616 | Renovation of Ward 3BL in Main Block of Tai Po Hospital | 9,000 | 4,976 | 1,786 | 1,786 | 1,589 | 650 | - | - | - |
| PMN22-617 | Renovation of Wards 7L and 7M in Day Treatment Block of Prince of Wales Hospital | 11,000 | 6,907 | 1,599 | 1,599 | 1,834 | 660 | - | - | - |
| PMN22-619 | Urgent inspection and repair for premises in New Territories East Cluster | 4,500 | 574 | 778 | 3,839 | 87 | - | - | - | - |
| PMN22-701 | Periodic inspection, testing and certification for low voltage electrical installations in Pok Oi Hospital | 1,500 | 1,465 | 35 | 35 | - | - | - | - | - |
| PMN22-702 | Renovation works to toilets in Nursing Quarter Block A of Tuen Mun Hospital (Phase 3) | 4,500 | 1,517 | - | 131 | 600 | 2,252 | - | - | - |
| PMN22-705 | Periodic inspection, testing and certification for low voltage electrical installations in Tuen Mun Hospital | 1,800 | 1,500 | 250 | 300 | - | - | - | - | - |
| PMN22-706 | Re-roofing works in Special Block of Tuen Mun Hospital | 3,890 | 181 | - | 100 | 200 | 1,000 | 2,409 | - | - |
| PMN22-707 | Replacement of variable refrigerant volume systems in Tuen Mun Hospital (Phase 3) | 2,800 | 780 | - | 435 | 500 | 1,085 | - | - | - |

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|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| PMN22-708 | Renovation of Ward B2 in Main Block of Tuen Mun Hospital | 14,900 | 463 | 9,201 | 10,120 | 500 | 1,817 | 2,000 | - | - |
| PMN22-709 | Renovation of Ward E002 in Block E of Castle Peak Hospital | 15,000 | 5,130 | 7,210 | 7,585 | 200 | 2,085 | - | - | - |
| PMN22-710 | Renovation of Ward 5S in Pok Oi Hospital for conversion into a mixed specialty ward | 13,200 | 10,113 | 2,646 | 2,646 | 441 | - | - | - | - |
| PMN22-712 | Renovation of Tuen Mun Mental Health Day Service Centre (Mindset) of Castle Peak Hospital | 3,000 | 1,503 | 264 | 318 | 500 | 679 | - | - | - |
| PMN22-713 | Renovation of Ward D8 in Main Block of Tuen Mun Hospital | 2,200 | 1,575 | 95 | 96 | 528 | - | - | - | - |
| PMN22-714 | Renovation of Ward E003 at Block E in Castle Peak Hospital | 14,600 | 751 | 646 | 970 | 500 | 1,000 | 11,379 | - | - |
| PMN22-715 | Urgent inspection and repair for premises in New Territories West Cluster | 1,000 | 500 | 42 | 500 | - | - | - | - | - |
| PMN22-801 | Replacement of acoustic silencers for chillers in Information Technology Block of Kowloon Hospital | 465 | 435 | 30 | 30 | - | - | - | - | - |
| PMN22-802 | Replacement of fire services water tank in Block R of Kowloon Hospital | 340 | 314 | 5 | 5 | 21 | - | - | - | - |
| PMN22-803 | Waterproofing works to main roof and upper roof of Centre for Health Protection | 3,700 | 3,296 | 203 | 203 | 201 | - | - | - | - |
| PMN22-804 | Renovation of pantries in Hospital Authority Building | 2,750 | 2,492 | 60 | 151 | 107 | - | - | - | - |
| PMN22-805 | Re-roofing works at Oasis Garden in Centre for Health Protection | 540 | 519 | 19 | 19 | 2 | - | - | - | - |
| PMN22-806 | Replacement of sprinkler water tank in Information Technology Block of Kowloon Hospital | 630 | 540 | 10 | 33 | 57 | - | - | - | - |
| PMN23-101 | Improvement works to PABX Room in Ruttonjee Hospital | 700 | 26 | 288 | 460 | 100 | 114 | - | - | - |
| PMN23-102 | Renovation of operation theatres on 8/F at Main Block in Pamela Youde Nethersole Eastern Hospital | 21,700 | 16,836 | 104 | 704 | 1,936 | 1,400 | 824 | - | - |
| PMN23-103 | Renovation of common areas in Pathology Block of Pamela Youde Nethersole Eastern Hospital | 5,300 | 1,631 | 1,754 | 2,204 | 946 | 393 | 126 | - | - |
| PMN23-104 | Replacement of doors in Hospital Main Building of Ruttonjee Hospital | 500 | 159 | 21 | 21 | 229 | 91 | - | - | - |
| PMN23-105 | Periodic inspection, testing and certification for low voltage electrical installation in Multi-centre Blocks of Pamela Youde Nethersole Eastern Hospital | 2,500 | 1,250 | - | - | 500 | 500 | 250 | - | - |
| PMN23-106 | Maintenance of external walls in Male Staff Quarter and Female Staff Quarter of Tung Wah Eastern Hospital | 1,300 | 197 | 306 | 306 | 266 | 248 | 282 | - | - |
| PMN23-107 | Renovation of Ward 4B in Wong Chuk Hang Hospital | 6,000 | 620 | 3,868 | 3,868 | 751 | 556 | 206 | - | - |
| PMN23-108 | Replacement of mechanical ventilation and air conditioning equipment in Anne Black GOPC of Hong Kong East Cluster | 1,200 | 576 | 251 | 336 | 125 | 163 | - | - | - |
| PMN23-109 | Landslip preventive works to slopes in Ruttonjee Hospital (Phase 2) | 9,100 | 2,334 | 4,710 | 4,710 | 800 | 757 | 500 | - | - |
| PMN23-110 | Renovation of conference room and library in Tung Wah Eastern Hospital | 1,850 | 922 | 343 | 343 | 147 | 438 | - | - | - |
| PMN23-111 | Re-roofing works to Wing B in Main Block of Pamela Youde Nethersole Eastern Hospital | 1,000 | 33 | 828 | 828 | 100 | 39 | - | - | - |
| PMN23-112 | Repair of lifts in Main Block and East Block of Pamela Youde Nethersole Eastern Hospital | 8,000 | 4,000 | 2,000 | 2,000 | 1,000 | 1,000 | - | - | - |
| PMN23-114 | Replacement of non-potable water supply pipes in Main Block of Pamela Youde Nethersole Eastern Hospital | 1,440 | 52 | 204 | 204 | 446 | 500 | 238 | - | - |
| PMN23-115 | Renovation of consultation room in Specialist Out-patient Department of Ruttonjee Hospital | 700 | 23 | 248 | 371 | 197 | 109 | - | - | - |
| PMN23-116 | Replacement of drainage pipes in Administration Building of Ruttonjee Hospital | 500 | 17 | - | 300 | 100 | 83 | - | - | - |
| PMN23-117 | Improvement works to flushing water system in Hospital Main Building of Ruttonjee Hospital | 500 | 62 | 3 | 203 | 150 | 85 | - | - | - |
| PMN23-118 | Renovation of X-ray Department in Ruttonjee Hospital (Phase 1) | 1,000 | 33 | 271 | 538 | 200 | 139 | 90 | - | - |
| PMN23-119 | Installation of automatic doors in Cheshire Home, Chung Hom Kok | 500 | 17 | 226 | 430 | 53 | - | - | - | - |
| PMN23-120 | Renovation of store rooms in Multi-Function Building of Ruttonjee Hospital | 500 | 17 | 95 | 95 | 96 | 192 | 100 | - | - |
| PMN23-121 | Renovation of central control room in Hospital Main Building of Ruttonjee Hospital | 700 | 23 | 202 | 311 | 133 | 136 | 97 | - | - |
| PMN23-122 | Renovation of magnetic resonance imaging suite in Radiology Department of Ruttonjee Hospital | 1,500 | 55 | 817 | 913 | 200 | 200 | 132 | - | - |
| PMN23-123 | Replacement of condensing water pipe in Pamela Youde Nethersole Eastern Hospital | 9,100 | 7,250 | 975 | 975 | 417 | 210 | 200 | 49 | - |
| PMN23-124 | Renovation of resident dining hall in New Home of Cheshire Home, Chung Hom Kok | 1,750 | 64 | 972 | 1,236 | 200 | 200 | 50 | - | - |
| PMN23-126 | Refurbishment of staircases in Cheshire Home, Chung Hom Kok | 1,300 | 43 | 555 | 805 | 300 | 152 | - | - | - |
| PMN23-127 | Renovation of operation theatres on 11/F at Main Block in Pamela Youde Nethersole Eastern Hospital | 28,900 | - | 17,539 | 17,539 | 3,566 | 5,746 | 2,049 | - | - |
| PMN23-129 | Renovation of Psychiatric Administration Office in East Block of Pamela Youde Nethersole Eastern Hospital | 9,230 | - | 6,071 | 6,071 | 1,365 | 863 | 930 | - | - |
| PMN23-131 | Replacement of burners and maintenance door for steam boilers in Pamela Youde Nethersole Eastern Hospital | 5,600 | - | 560 | 1,060 | 1,461 | 1,500 | 1,500 | 79 | - |
| PMN23-201 | Overhaul of operating theatres in Block A of The Duchess of Kent Children's Hospital at Sandy Bay | 1,200 | 975 | - | 25 | 80 | 80 | 40 | - | - |
| PMN23-202 | Replacement of fire services pumps in Main Block of Fung Yiu King Hospital | 1,500 | 454 | 353 | 481 | 224 | 204 | 137 | - | - |
| PMN23-203 | Replacement of chilled water pumps in MacLehose Medical Rehabilitation Centre | 1,300 | 268 | 46 | 46 | 654 | 213 | 119 | - | - |
| PMN23-204 | Maintenance of underground drainage pipes in Grantham Hospital | 1,000 | 287 | 270 | 270 | 130 | 222 | 91 | - | - |
| PMN23-205 | Re-roofing to Li Shiu Chung Memorial Building in Tung Wah Hospital | 1,150 | 733 | 38 | 230 | 100 | 78 | 9 | - | - |
| PMN23-206 | Re-roofing works in Hawkins Wing of Tung Wah Hospital | 680 | 362 | 207 | 246 | 72 | - | - | - | - |
| PMN23-207 | Maintenance of external walls in Kwok Tak Seng Heart Centre of Grantham Hospital | 800 | 496 | 35 | 165 | 100 | 26 | 12 | - | - |
| PMN23-208 | Maintenance of Ward D6 in Main Block of Queen Mary Hospital | 2,500 | 1,873 | 187 | 187 | 440 | - | - | - | - |
| PMN23-209 | Re-roofing works in Main Block and Block B of Fung Yiu King Hospital | 2,200 | 759 | 459 | 626 | 400 | 215 | 200 | - | - |
| PMN23-210 | Maintenance and replacement of water tanks in Fung Yiu King Hospital | 2,000 | 79 | - | 520 | 579 | 636 | 186 | - | - |
| PMN23-211 | Replacement of medical air compressors in Block A of The Duchess of Kent Children's Hospital at Sandy Bay | 5,500 | 217 | 954 | 3,231 | 800 | 752 | 500 | - | - |
| PMN23-212 | Replacement of medical air compressors in Block G of The Duchess of Kent Children's Hospital at Sandy Bay | 2,000 | 79 | 245 | 1,182 | 250 | 307 | 183 | - | - |
| PMN23-213 | Refurbishment of lift lobbies in Main Block of Fung Yiu King Hospital | 800 | 137 | - | 200 | 200 | 190 | 73 | - | - |
| PMN23-214 | Overhaul of operating theatres at 10/F in Centenary Building of Tung Wah Hospital | 500 | 18 | 326 | 326 | 50 | 60 | 46 | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| PMN23-215 | Replacement of variable refrigerant volume systems in Ambulatory Rehabilitation Centre of MacLehose Medical Rehabilitation Centre | 650 | 380 | 133 | 195 | 39 | 36 | - | - | - |
| PMN23-216 | Replacement of fire services pumps in MacLehose Medical Rehabilitation Centre | 1,350 | 53 | 364 | 547 | 477 | 150 | 123 | - | - |
| PMN23-217 | Re-roofing works at various wings in Main Block of Queen Mary Hospital | 3,000 | 126 | 1,188 | 1,298 | 815 | 564 | 197 | - | - |
| PMN23-218 | Maintenance of external walls at Main Block in Queen Mary Hospital (Phase 1) | 11,000 | 424 | 1,172 | 1,509 | 5,544 | 2,458 | 1,066 | - | - |
| PMN23-219 | Re-roofing works in Nurses' Quarters Block A of Queen Mary Hospital | 2,000 | 77 | 1,027 | 1,414 | 230 | 59 | 220 | - | - |
| PMN23-220 | Overhaul of operating theatres in Kwok Tak Seng Heart Centre of Grantham Hospital | 850 | 28 | 448 | 448 | 80 | 132 | 162 | - | - |
| PMN23-221 | Replacement of automatic fire alarm system and fire services pump in New Clinical Building of Queen Mary Hospital | 1,500 | - | - | - | 700 | 800 | - | - | - |
| PMN23-222 | Replacement of water tanks and associated supporting frames in Block F of The Duchess of Kent Children's Hospital at Sandy Bay | 1,500 | - | 59 | 59 | 400 | 903 | 137 | - | - |
| PMN23-302 | Periodic inspection, testing and certification works for fixed electrical installations in various blocks of Queen Elizabeth Hospital | 2,989 | 1,500 | 1,489 | 1,489 | - | - | - | - | - |
| PMN23-303 | Renovation of public toilets in Hong Kong Eye Hospital | 2,700 | 205 | 1,247 | 1,452 | 543 | 500 | - | - | - |
| PMN23-304 | Overhaul of operating theatres in Tower A of Hong Kong Children's Hospital | 5,370 | 1,981 | 1,181 | 1,449 | 1,040 | 900 | - | - | - |
| PMN23-305 | Conversion of office for Pathology Department into office for Infection Control Team of Kowloon Central Cluster in Main Building of Kowloon Hospital | 3,400 | 947 | 981 | 1,984 | 469 | - | - | - | - |
| PMN23-306 | Renovation of Nurses Quarters in Queen Elizabeth Hospital | 6,600 | 2,065 | 3,901 | 3,903 | 467 | 165 | - | - | - |
| PMN23-307 | Periodic inspection, testing and certification for fixed electrical installations in Tsui Tsin Tong Out-patient Building of Kwong Wah Hospital | 760 | 518 | 191 | 241 | 1 | - | - | - | - |
| PMN23-308 | Renovation of model home in Main Building of Kowloon Hospital | 2,500 | 550 | 1,486 | 1,486 | 463 | - | - | - | - |
| PMN23-309 | Repaving of courtyard in Multi-service Centre of Queen Elizabeth Hospital | 1,500 | 437 | 806 | 806 | 231 | 26 | - | - | - |
| PMN23-310 | Overhaul of milk kitchen in Block A of Queen Elizabeth Hospital | 400 | 25 | 112 | 191 | 184 | - | - | - | - |
| PMN23-311 | Overhaul of operating theatres in Block D of Queen Elizabeth Hospital | 4,000 | 300 | 1,244 | 1,844 | 956 | 900 | - | - | - |
| PMN23-312 | Minor refurbishment works for Li Po Chun General Out-patient Clinic | 1,500 | 35 | 964 | 1,207 | 82 | 176 | - | - | - |
| PMN23-313 | Periodic inspection, testing and certification for fixed electrical installations of K3 Main Switchboard in Block D of Wong Tai Sin Hospital | 1,310 | 115 | 954 | 954 | 240 | - | - | - | - |
| PMN23-314 | Waterproofing works to flat roofs in Block A and Block B of Hong Kong Buddhist Hospital | 500 | 260 | 200 | 200 | 36 | 3 | - | - | - |
| PMN23-315 | Planned repair works following building safety inspection in various blocks of Queen Elizabeth Hospital | 1,000 | 41 | 401 | 401 | 558 | - | - | - | - |
| PMN23-316 | Landslip preventive works to slopes in Kowloon Hospital | 8,000 | - | 5,576 | 7,006 | 994 | - | - | - | - |
| PMN23-317 | Overhaul of operating theatre in Block T of Queen Elizabeth Hospital | 500 | - | 150 | 150 | 350 | - | - | - | - |
| PMN23-318 | Improvement works to dangerous goods stores in Queen Elizabeth Hospital | 2,000 | - | 88 | 88 | 1,067 | 845 | - | - | - |
| PMN23-319 | Renovation of Wang Tau Hom Jockey Club General Out-patient Clinic | 20,640 | - | 8,777 | 16,020 | 3,074 | 1,546 | - | - | - |
| PMN23-401 | Renovation of X-ray Department of Yung Fung Shee Memorial Centre | 11,000 | 4,645 | 3,323 | 4,323 | 157 | 538 | 511 | 826 | - |
| PMN23-402 | Periodic inspection, testing and certification for KEC Admin Building and Block Q of United Christian Hospital | 1,800 | - | 1,123 | 1,123 | 275 | 302 | 100 | - | - |
| PMN23-403 | Air ductwork cleansing for operating rooms in Block S of United Christian Hospital | 2,500 | 7 | 1,513 | 1,513 | 365 | 616 | - | - | - |
| PMN23-404 | Renovation of Mortuary in Main Block of Haven of Hope Hospital | 3,000 | - | 1,962 | 1,962 | 425 | 306 | 226 | 81 | - |
| PMN23-405 | Renovation of Ward 6A at Block S in United Christian Hospital | 14,000 | 5,796 | 6,777 | 6,777 | 226 | 500 | 200 | 500 | - |
| PMN23-406 | Renovation of Staff Canteen in Hospital Main Block of Tseung Kwan O Hospital | 4,000 | 169 | 2,892 | 2,892 | 342 | 429 | 168 | - | - |
| PMN23-407 | Renovation of Occupational Therapy Department in Main Block of Haven of Hope Hospital | 7,000 | 366 | 4,609 | 5,109 | 352 | 573 | 600 | - | - |
| PMN23-408 | Renovation of offices at Zone E on G/F in Main Block of Haven of Hope Hospital | 7,000 | 268 | 4,676 | 4,812 | 400 | 494 | 1,025 | - | - |
| PMN23-409 | Renovation of Physiotherapy Department in Main Block of Haven of Hope Hospital | 8,500 | - | 3,127 | 4,604 | 184 | 1,511 | 700 | 1,501 | - |
| PMN23-501 | Maintenance of external walls and modification / replacement of window type air-conditioners in Block A of Yan Chai Hospital | 7,000 | 2,342 | 1,617 | 1,617 | 792 | 471 | 1,778 | - | - |
| PMN23-502 | Periodic inspection, testing and certification for low voltage electrical installations in Block G, Block K and Block S of Princess Margaret Hospital | 1,900 | 950 | 500 | 500 | 50 | 400 | - | - | - |
| PMN23-503 | Periodic inspection, testing and certification for low voltage electrical installations in Block LM of Kwai Chung Hospital | 650 | 325 | 130 | 325 | - | - | - | - | - |
| PMN23-504 | Periodic inspection, testing and certification for low voltage electrical installations in Block J, Sea Water Pump House and Chiller Plant House of Kwai Chung Hospital | 600 | 300 | 120 | 200 | 100 | - | - | - | - |
| PMN23-505 | Maintenance of external walls and canopy in Block J of Princess Margaret Hospital | 7,000 | 662 | 3,265 | 3,265 | 1,074 | 1,400 | 527 | 72 | - |
| PMN23-506 | Periodic inspection, testing and certification for low voltage electrical installations in various blocks of Yan Chai Hospital | 4,100 | 2,050 | - | 1,300 | 34 | 716 | - | - | - |
| PMN23-507 | Refurbishment of indoor carpark in Block B of Yan Chai Hospital | 1,500 | 61 | 540 | 961 | 190 | 89 | 200 | - | - |
| PMN23-508 | Refurbishment of operating theatres in Block B of Yan Chai Hospital | 4,000 | 742 | 1,203 | 1,788 | 600 | 598 | 272 | - | - |
| PMN23-509 | Waterproofing works to upper roofs in Block LMN of Princess Margaret Hospital | 2,000 | 78 | 1,035 | 1,035 | 23 | 864 | - | - | - |
| PMN23-510 | Planned maintenance for ancillary areas of operating theatres in Block H of Princess Margaret Hospital | 420 | - | 336 | 336 | 57 | 27 | - | - | - |
| PMN23-511 | Repair works to sewage pipes inside Services Tunnel in Princess Margaret Hospital | 3,100 | 124 | 2,143 | 2,143 | 341 | 492 | - | - | - |
| PMN23-512 | Refurbishment of service lift lobbies in Block B of Yan Chai Hospital (Phase 2) | 3,000 | 120 | 1,447 | 1,797 | 720 | 304 | 59 | - | - |
| PMN23-513 | Replacement of fresh water pipes in Nurses Quarters of Princess Margaret Hospital (Phase 1) | 2,800 | - | 606 | 606 | 51 | 920 | 233 | 990 | - |
| PMN23-514 | Refurbishment of staircase no. 2 in Block B of Yan Chai Hospital | 1,330 | - | 53 | 853 | 477 | - | - | - | - |
| PMN23-515 | Refurbishment of lift lobbies in Block A of Yan Chai Hospital | 3,100 | - | 124 | 674 | 1,886 | 540 | - | - | - |
| PMN23-516 | Site preparation for replacement of integrated telecommunication system in Yan Chai Hospital (Phase 1) | 560 | - | 22 | 172 | 388 | - | - | - | - |
| PMN23-517 | Diversion works to town gas main pipe serving Princess Margaret Hospital | 900 | - | - | 813 | 87 | - | - | - | - |
| PMN23-518 | Repair works to underground drainage system in Wai Shun Block of Caritas Medical Centre | 1,400 | - | 331 | 331 | 980 | 89 | - | - | - |
| PMN23-519 | Refurbishment of lecture theatre and ancillary areas in Block A of Yan Chai Hospital | 7,700 | - | 3,120 | 4,210 | 388 | 2,110 | 992 | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| PMN23-520 | Comprehensive building inspection to various premises in Kowloon West Cluster | 2,000 | - | - | 872 | 306 | 209 | 167 | 446 | - |
| PMN23-601 | Renovation of Wards 1 and 2 at Main Block in Cheshire Home, Shatin | 15,800 | 3,731 | 8,590 | 8,590 | 2,000 | 1,479 | - | - | - |
| PMN23-602 | Re-roofing works in Main Block of North District Hospital | 4,000 | 741 | 1,645 | 1,956 | 1,000 | 303 | - | - | - |
| PMN23-603 | Maintenance works of link bridge between Cancer Centre and Podium Block of Prince of Wales Hospital | 900 | 39 | 70 | 270 | 522 | 70 | - | - | - |
| PMN23-604 | Re-roofing works in Li Ka Shing Specialist Clinics (North Wing and South Wing) and Clinical Sciences Building of Prince of Wales Hospital | 4,000 | 1,547 | 480 | 480 | 1,653 | 320 | - | - | - |
| PMN23-605 | Maintenance of external walls in Cancer Centre of Prince of Wales Hospital | 1,000 | 43 | 337 | 337 | 540 | 80 | - | - | - |
| PMN23-606 | Replacement of distribution boards and lightning protection system in Cooling Tower Building of Prince of Wales Hospital | 600 | 61 | 284 | 284 | 204 | 51 | - | - | - |
| PMN23-607 | Maintenance works at Ward 4H in Day Treatment Block of Prince of Wales Hospital | 1,100 | 47 | 307 | 307 | 36 | 710 | - | - | - |
| PMN23-608 | Maintenance works at Ward 7K in Day Treatment Block of Prince of Wales Hospital | 2,200 | 100 | 1,260 | 1,450 | 177 | 472 | - | - | - |
| PMN23-609 | Maintenance works to lift lobbies and roofs in Clinical Sciences Building and Li Ka Shing Specialist Clinics (North Wing) of Prince of Wales Hospital | 2,500 | 114 | 1,004 | 1,100 | 836 | 250 | 200 | - | - |
| PMN23-610 | Rectification works after building safety inspection in Prince of Wales Hospital | 3,000 | 137 | 885 | 1,021 | 1,224 | 500 | 118 | - | - |
| PMN23-611 | Refurbishment of main lobby and lift lobbies in Main Block of Tai Po Hospital | 3,800 | 402 | 1,411 | 2,273 | 707 | 121 | 297 | - | - |
| PMN23-612 | Planned repair works following building safety inspection in Shatin Hospital | 1,000 | 33 | 227 | 227 | 740 | - | - | - | - |
| PMN23-613 | Maintenance works in Occupational Therapy and Physiotherapy Departments in Main Block of North District Hospital | 2,500 | - | 399 | 399 | 1,500 | 601 | - | - | - |
| PMN23-614 | Maintenance works of external areas on G/F near Li Ka Shing Specialist Outpatient Clinics (North Wing) of Prince of Wales Hospital | 2,000 | - | 91 | 91 | 1,549 | 200 | 160 | - | - |
| PMN23-701 | Periodic inspection, testing and certification for low voltage electrical installations in Tin Ka Ping Infirmary | 500 | 350 | 5 | 5 | 145 | - | - | - | - |
| PMN23-702 | Renovation of staff changing rooms and various wet areas in Block A of Castle Peak Hospital | 4,400 | 941 | 1,063 | 1,063 | 500 | 959 | 937 | - | - |
| PMN23-703 | Renovation of Ward E102 at Block E in Castle Peak Hospital | 15,500 | - | 5,509 | 9,163 | 500 | 500 | 5,337 | - | - |
| PMN23-704 | Modification works for medical vacuum system in Tin Shui Wai Hospital | 800 | 700 | - | 100 | - | - | - | - | - |
| PMN23-705 | Periodic inspection, testing and certification for high voltage electrical installations in Tuen Mun Hospital | 1,000 | 700 | - | 100 | 200 | - | - | - | - |
| PMN23-706 | Periodic inspection, testing and certification for low voltage electrical installation in Tuen Mun Hospital | 3,000 | 300 | 1,200 | 1,200 | 700 | 800 | - | - | - |
| PMN23-707 | Repair and maintenance works of isolation wards in Main Block of Tuen Mun Hospital | 3,500 | 350 | 1,400 | 1,400 | 750 | 1,000 | - | - | - |
| PMN23-708 | Renovation of operating theatre in Pok Oi Hospital | 6,600 | 3,309 | 811 | 811 | 500 | 500 | 1,480 | - | - |
| PMN23-709 | Re-roofing works in Tuen Mun Hospital Laundry | 4,000 | 957 | 1,612 | 1,612 | 500 | 931 | - | - | - |
| PMN23-710 | Re-roofing works at Main Patient Kitchen in Tuen Mun Hospital | 4,000 | 126 | - | 100 | 500 | 500 | 2,774 | - | - |
| PMN23-711 | Replacement of fuel supply booster pumps for steam boilers in Tin Shui Wai Hospital | 700 | 70 | 280 | 630 | - | - | - | - | - |
| PMN23-713 | Renovation of Ward 6N in Pok Oi Hospital | 15,400 | - | 8,748 | 10,700 | 500 | 500 | 3,700 | - | - |
| PMN24-102 | Enhancement of the suspended ceiling system to minimize ligature risk in various wards of Tung Wah Eastern Hospital | 900 | - | 205 | 300 | 500 | 100 | - | - | - |
| PMN24-104 | Renovation of Cardiac Catheterization Laboratory in Ruttonjee Hospital | 1,000 | - | 189 | 500 | 300 | 200 | - | - | - |
| PMN24-106 | Renovation to Ward C7ES in Hospital Main Building of Ruttonjee Hospital | 6,000 | - | 256 | 617 | 2,700 | 1,883 | 800 | - | - |
| PMN24-107 | Repairing works to external wall of Block A in Wong Chuk Hang Hospital | 1,500 | - | 55 | 55 | 750 | 200 | 496 | - | - |
| PMN24-201 | Repair of external facades in Minor Staff Quarter of Tung Wah Hospital | 600 | - | - | 60 | 300 | 240 | - | - | - |
| PMN24-202 | Overhauling of operating theatres at 2/F in Centenary Building of Tung Wah Hospital | 1,600 | - | 67 | 1,047 | 250 | 252 | 51 | - | - |
| PMN24-203 | Maintenance of external walls and replacement of external drainage pipes and in Nurses' Quarters A of Queen Mary Hospital | 1,950 | - | 77 | 178 | 1,050 | 543 | 179 | - | - |
| PMN24-204 | Re-roofing works at Wings C, E, F and flat roofs in Main Block of Queen Mary Hospital | 4,000 | - | 154 | 1,154 | 638 | 767 | 1,441 | - | - |
| PMN24-205 | Re-roofing works in Professorial Block of Queen Mary Hospital | 1,600 | - | 63 | 63 | 800 | 590 | 147 | - | - |
| PMN24-206 | Overhaul of operating theatres in Block A of Duchess of Kent Children's Hospital | 900 | - | 33 | 467 | 180 | 170 | 83 | - | - |
| PMN24-210 | Re-roofing works in Cancer Centre of Queen Mary Hospital | 1,500 | - | 59 | 750 | 514 | 100 | 136 | - | - |
| PMN24-211 | Re-roofing works in Block K of Queen Mary Hospital | 3,500 | - | 138 | 138 | 579 | 2,462 | 321 | - | - |
| PMN24-301 | Overhaul of isolation facilities in Main Block in Queen Elizabeth Hospital | 3,750 | - | 1,419 | 1,969 | 981 | 800 | - | - | - |
| PMN24-302 | Renovation of lift lobbies in West Wing of Kowloon Hospital | 13,000 | - | 4,220 | 4,220 | 4,500 | 2,280 | 2,000 | - | - |
| PMN24-304 | Planned maintenance works to various blocks of Queen Elizabeth Hospital | 2,000 | - | - | - | 1,200 | 800 | - | - | - |
| PMN24-305 | Repair works for Ward C3 in Block C of Queen Elizabeth Hospital | 2,200 | - | 1,367 | 1,802 | 293 | 105 | - | - | - |
| PMN24-306 | Overhaul of operating theatres in Ambulatory Care Centre and Block R of Queen Elizabeth Hospital | 1,000 | - | 76 | 316 | 584 | 100 | - | - | - |
| PMN24-307 | Replacement of defective chilled water pipes and condensate pipes in various blocks of Queen Elizabeth Hospital | 2,000 | - | 1,000 | 1,000 | 500 | 500 | - | - | - |
| PMN24-308 | Overhaul of operating theatres in Block D of Queen Elizabeth Hospital | 5,000 | - | 410 | 410 | 2,390 | 1,000 | 1,200 | - | - |
| PMN24-309 | Replacement of batteries for uninterruptible power supply systems in Hospital Data Centre of Hong Kong Red Cross Blood Transfusion Service Headquarters | 500 | - | 50 | 250 | 250 | - | - | - | - |
| PMN24-310 | Replacement of HEPA filter boxes and HEPA filters in clean rooms of New Annex Building of Hong Kong Red Cross Blood Transfusion Service Headquarters | 1,440 | - | 144 | 720 | 720 | - | - | - | - |
| PMN24-311 | Renovation of Block JMOQ of Kowloon Hospital | 7,000 | - | 370 | 370 | 2,130 | 500 | 4,000 | - | - |
| PMN24-312 | Replacement of air conditioners in various blocks of Wong Tai Sin Hospital | 1,250 | - | 55 | 494 | 569 | 187 | - | - | - |
| PMN24-314 | Overhaul of operating theatres in Hong Kong Eye Hospital | 4,000 | - | 1,544 | 1,994 | 1,077 | 929 | - | - | - |
| PMN24-315 | Waterproofing works to main roof of Rehabilitation Building of Kowloon Hospital | 3,000 | - | - | - | 1,950 | 1,050 | - | - | - |
| PMN24-317 | Repair of external facades of various blocks and covered walkways in Kowloon Hospital | 3,500 | - | - | - | 2,000 | 1,000 | 500 | - | - |
| PMN24-404 | Renovation of Mortuary in Hospital Main Block of Tseung Kwan O Hospital | 4,000 | - | 98 | 98 | 3,302 | 200 | 400 | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| PMN24-501 | Repaving of Non-Emergency Ambulance Transfer Service carpark of Princess Margaret Hospital | 600 | - | 26 | 26 | 574 | - | - | - | - |
| PMN24-502 | Re-roofing works to Wai Oi Block and Multi-purpose Hall of Caritas Medical Centre | 2,800 | - | 116 | 116 | 1,800 | 684 | 200 | - | - |
| PMN24-503 | Planned maintenance for operating theatres in Wai Shun Block of Caritas Medical Centre | 5,300 | - | - | - | 2,700 | 1,100 | 1,500 | - | - |
| PMN24-504 | Repair works to water tanks in Block J of Kwai Chung Hospital | 900 | - | 36 | 66 | 804 | 30 | - | - | - |
| PMN24-505 | Maintenance of windows and curtain walls of Lai King Building of Princess Margaret Hospital | 2,500 | - | - | - | 1,500 | 1,000 | - | - | - |
| PMN24-506 | Planned maintenance for operating theatres in Main Block of Princess Margaret Hospital | 2,600 | - | - | 213 | 500 | 500 | 600 | 787 | - |
| PMN24-605 | Replacement of ductworks of mechanical ventilation and air-conditioning system in Main Block of North District Hospital | 1,000 | - | 360 | 360 | 640 | - | - | - | - |
| PMN24-608 | Renovation of Ward 4D in Main Block of North District Hospital | 3,000 | - | 1,182 | 2,074 | 726 | 200 | - | - | - |
| PMN24-609 | Repair of external facades of Special Block in Prince of Wales Hospital | 2,000 | - | 89 | 89 | 1,061 | 850 | - | - | - |
| PMN24-610 | Repair of external facades for premises in Alice Ho Miu Ling Nethersole Hospital | 9,000 | - | 389 | 389 | 3,000 | 1,000 | 4,579 | 33 | - |
| PMN24-611 | Building safety inspection in various premises of New Territories East Cluster | 6,500 | - | - | - | 3,245 | 1,755 | 1,500 | - | - |
| PMN24-612 | Repair to external facades of Day Treatment Block and Li Ka Shing Specialist Clinics (North Wing) in Prince of Wales Hospital | 3,000 | - | 134 | 134 | 1,566 | 1,300 | - | - | - |
| PMN24-613 | Replacement of drainage pipes in Old Block of Prince of Wales Hospital | 1,500 | - | 69 | 69 | 731 | 550 | 150 | - | - |
| PMN24-614 | Maintenance works to plant rooms in Old Block of Prince of Wales Hospital (Phase 1) | 2,000 | - | 92 | 92 | 1,708 | 200 | - | - | - |
| PMN24-615 | Refurbishment of staff toilets of Department of Imaging and Interventional Radiology in Old Block of Prince of Wales Hospital | 800 | - | 36 | 36 | 664 | 100 | - | - | - |
| PMN24-617 | Replacement works of water pipe installation in Cancer Centre of Prince of Wales Hospital | 1,000 | - | 46 | 46 | 854 | 100 | - | - | - |
| PMN24-619 | Maintenance works to external wall of Clinical Sciences Building of Prince of Wales Hospital | 2,000 | - | - | 86 | 1,064 | 850 | - | - | - |
| PMN24-620 | Replacement of drainage pipework at Block J of Alice Ho Miu Ling Nethersole Hospital | 1,000 | - | - | 43 | 757 | 100 | 100 | - | - |
| PMN24-701 | Building safety inspections for various premises in New Territories West Cluster | 2,200 | - | - | 200 | 200 | 800 | 1,000 | - | - |
| PMN24-702 | Renovation of Ward R7C in Rehabilitation Block of Tuen Mun Hospital | 16,910 | - | 777 | 855 | 200 | 1,000 | 14,855 | - | - |
| PMN24-704 | Renovation of staff toilets and public toilets in Block D of Castle Peak Hospital (Phase 1) | 2,800 | - | 99 | 193 | 200 | 500 | 1,907 | - | - |
| PMN24-705 | Replacement of vehicle drop barrier system in Tin Shui Wai Hospital | 250 | - | - | 250 | - | - | - | - | - |
| PMN24-707 | Replacement of cameras for closed circuit television system in Tin Shui Wai Hospital | 3,500 | - | - | 1,800 | 500 | 500 | 700 | - | - |
| PMN24-710 | Replacement of batteries for uninterruptible power supply system for essential lighting in Pok Oi Hospital | 700 | - | - | 70 | 630 | - | - | - | - |
| PMN24-711 | Replacement of variable speed drives for exhaust air fans and air handling units of isolation rooms in Tin Shui Wai Hospital | 300 | - | - | 150 | 90 | 60 | - | - | - |
| PMN24-802 | Urgent repair works for pitched roof of Block M of Kowloon Hospital | 620 | - | 23 | 505 | 115 | - | - | - | - |
| Sub-total for (I): Approved items with expected expenditure in 2024-25 and/or 2025-26 | | 7,034,897 | 3,501,778 | 1,170,111 | 1,511,841 | 796,712 | 564,225 | 564,723 | 91,691 | 3,927 |
| (II) Other items to commence in 2024-25 with expected expenditure in 2024-25 and/or 2025-26 | | | | | | | | | | |
| EMR24-104 | Replacement of lift in Original Home of Cheshire Home, Chung Hom Hok | 2,200 | - | - | 220 | 1,580 | 400 | - | - | - |
| EMR24-105 | Replacement of automatic fire alarm system in Tang Siu Kin Hospital (Phase 2) | 2,000 | - | - | 200 | 1,000 | 800 | - | - | - |
| EMR24-106 | Replacement of air handling unit and primary air handling units in Wong Chuk Hang Hospital | 2,500 | - | - | 250 | 1,250 | 1,000 | - | - | - |
| EMR24-107 | Replacement of foam suppression system in Helipad of Pamela Youde Nethersole Eastern Hospital | 2,000 | - | - | 1,000 | 500 | 500 | - | - | - |
| EMR24-108 | Replacement of medical compressed air dryers in Pamela Youde Nethersole Eastern Hospital | 1,000 | - | - | 500 | 250 | 250 | - | - | - |
| EMR24-109 | Replacement of condensing water pipes in Pamela Youde Nethersole Eastern Hospital | 9,200 | - | - | 4,600 | 2,300 | 1,000 | 1,300 | - | - |
| EMR24-202 | Replacement of air handling units in Block K of Queen Mary Hospital | 3,000 | - | - | 1,500 | 200 | 300 | 1,000 | - | - |
| EMR24-203 | Replacement of low voltage switchboards and distribution boards in Professorial Block of Queen Mary Hospital | 3,600 | - | - | 1,800 | 1,440 | 360 | - | - | - |
| EMR24-204 | Replacement of lift in Shum Wan Laundry | 2,500 | - | - | 1,250 | 1,000 | 250 | - | - | - |
| EMR24-206 | Replacement of primary air handling units and air handling units in Block S of Queen Mary Hospital | 5,800 | - | - | 2,900 | 1,320 | 580 | 1,000 | - | - |
| EMR24-207 | Replacement of chilled water pipes and air ducts insulation in Block S of Queen Mary Hospital | 3,000 | - | - | 1,500 | 1,200 | 300 | - | - | - |
| EMR24-208 | Replacement of hot water pumps on LG1/F of Block J in Queen Mary Hospital | 800 | - | - | 400 | 320 | 80 | - | - | - |
| EMR24-209 | Replacement of water transfer pumps and associated pipes for Queen Mary Hospital | 1,500 | - | - | 750 | 600 | 150 | - | - | - |
| EMR24-210 | Replacement of air compressors for non-medical gas system in Block K of Queen Mary Hospital | 2,000 | - | - | 1,000 | 800 | 200 | - | - | - |
| EMR24-211 | Replacement of lift in Block S of Queen Mary Hospital | 2,500 | - | - | 1,250 | 1,000 | 250 | - | - | - |
| EMR24-212 | Replacement of air handling units in Cancer Centre of Queen Mary Hospital | 4,000 | - | - | 2,000 | 1,600 | 400 | - | - | - |
| EMR24-213 | Replacement of air handling units in Professorial Block of Queen Mary Hospital | 5,000 | - | - | 2,500 | 2,000 | 500 | - | - | - |
| EMR24-214 | Replacement of steam calorifiers in low zone of Block K of Queen Mary Hospital | 9,300 | - | - | 4,000 | 4,240 | 1,060 | - | - | - |
| EMR24-215 | Replacement of steam calorifiers in Nurses' Quarter Block A of Queen Mary Hospital | 3,000 | - | - | 1,500 | 1,200 | 300 | - | - | - |
| EMR24-216 | Replacement of steam calorifiers in Professorial Block of Queen Mary Hospital | 3,000 | - | - | 1,500 | 1,200 | 300 | - | - | - |
| EMR24-217 | Replacement of low voltage switchboards for cooling towers and condensing water pumps in Block K of Queen Mary Hospital | 6,500 | - | - | 3,250 | 1,600 | 650 | 1,000 | - | - |
| EMR24-218 | Improvement to walk-in freezer in Block K of Queen Mary Hospital | 2,000 | - | - | 200 | 1,000 | 800 | - | - | - |
| EMR24-219 | Replacement of air cooled chiller compressor in Block T of Queen Mary Hospital | 1,500 | - | - | 750 | 600 | 150 | - | - | - |
| EMR24-220 | Replacement of steam boilers at Block K in Queen Mary Hospital | 18,000 | - | - | 9,000 | 7,200 | 1,000 | 800 | - | - |
| EMR24-221 | Replacement of uninterruptible power supply system for operating theaters in Main Block of Queen Mary Hospital | 1,960 | - | - | 980 | 784 | 196 | - | - | - |
| EMR24-222 | Replacement of air handling units in Main Block of Queen Mary Hospital | 3,235 | - | - | 324 | 1,618 | 1,294 | - | - | - |

| Priority / Item No. | Project Title | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 to 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| EMR24-223 | Replacement of electrical installations in Physiotherapy Department in Main Block of Queen Mary Hospital | 770 | - | - | 385 | 385 | - | - | - | - |
| EMR24-315 | Replacement of air handling units in Main Building of Kowloon Hospital | 3,000 | - | - | - | 2,100 | 900 | - | - | - |
| EMR24-317 | Replacement of fire services installations in Hong Kong Eye Hospital | 3,500 | - | - | - | 2,000 | 1,000 | 500 | - | - |
| EMR24-318 | Replacement of primary air handling units in Hong Kong Eye Hospital | 3,500 | - | - | - | 2,000 | 1,000 | 500 | - | - |
| EMR24-320 | Replacement of medical vacuum pumps in Wong Tai Sin Hospital | 700 | - | - | 31 | 569 | 100 | - | - | - |
| EMR24-322 | Replacement of fire services installations in Wong Tai Sin Hospital | 3,800 | - | - | - | 2,090 | 1,510 | 200 | - | - |
| EMR24-324 | Improvement works for uninterruptible power supply system for operating theatres in Block D of Queen Elizabeth Hospital | 2,500 | - | - | - | 1,470 | 1,030 | - | - | - |
| EMR24-406 | Replacement of low voltage switchboards at Main Block in Haven of Hope Hospital | 23,000 | - | - | - | 8,000 | 6,000 | 3,000 | 6,000 | - |
| EMR24-408 | Replacement of lifts in Main Block of Haven of Hope Hospital | 6,000 | - | - | - | 2,000 | 2,200 | 1,800 | - | - |
| EMR24-412 | Replacement of storage type calorifiers in Block S of United Christian Hospital | 8,000 | - | - | - | 4,300 | 2,200 | 1,500 | - | - |
| EMR24-413 | Replacement of the CO2 fire extinguisher system for boiler room in Block S of United Christian Hospital | 5,000 | - | - | 200 | 3,000 | 1,000 | 800 | - | - |
| EMR24-506 | Replacement of fire services pumps in Wai Shun Block of Caritas Medical Centre | 4,800 | - | - | - | 2,800 | 1,500 | 500 | - | - |
| EMR24-507 | Replacement of pre-action sprinkler system panels in Wai Shun Block of Caritas Medical Centre | 1,500 | - | - | - | 1,000 | 500 | - | - | - |
| EMR24-508 | Replacement of exhaust fan systems for Wai Ming Block of Caritas Medical Centre | 3,600 | - | - | - | 1,400 | 1,400 | 800 | - | - |
| EMR24-509 | Replacement of air conditioning systems in Catering Department in Block B of Yan Chai Hospital | 6,500 | - | - | - | 2,614 | 2,600 | 1,200 | 86 | - |
| EMR24-510 | Replacement of medical compressed air pump system in Building Services Unit of Caritas Medical Centre | 5,000 | - | - | - | 3,500 | 500 | 500 | 500 | - |
| EMR24-511 | Repair works to lifts in Block EF of Princess Margaret Hospital | 2,080 | - | - | - | 1,870 | 210 | - | - | - |
| EMR24-606 | Replacement of closed circuit television system in Cheshire Home, Shatin | 2,000 | - | - | 76 | 1,604 | 320 | - | - | - |
| EMR24-607 | Replacement of anesthetic gas scavenging systems at Operating Theaters and Accident and Emergency Department of Alice Ho Miu Ling Nethersole Hospital | 2,500 | - | - | - | 550 | 300 | 1,000 | 650 | - |
| EMR24-622 | Replacement of low voltage switchboard at Block F in Alice Ho Miu Ling Nethersole Hospital | 5,000 | - | - | - | 1,800 | 2,000 | 1,200 | - | - |
| EMR24-623 | Replacement works of lightning protective system in Alice Ho Miu Ling Nethersole Hospital | 1,500 | - | - | - | 880 | 620 | - | - | - |
| EMR24-624 | Replacement of critical components of medical gas systems in Main Block of North District Hospital | 2,000 | - | - | - | 1,000 | 1,000 | - | - | - |
| EMR24-625 | Replacement of critical components for mechanical ventilation and air-conditioning system in Main Block of North District Hospital | 3,200 | - | - | - | 1,000 | 1,200 | 1,000 | - | - |
| EMR24-626 | Replacement of audio and visual advisory systems of fire services installations in Alice Ho Miu Ling Nethersole Hospital | 4,000 | - | - | - | 1,000 | 460 | 1,700 | 840 | - |
| EMR24-627 | Provision of new generator and low voltage switchboard at Transformer Building in Alice Ho Miu Ling Nethersole Hospital | 9,500 | - | - | - | 4,000 | 4,000 | 1,500 | - | - |
| EMR24-628 | Replacement of medical gas manifold systems in Li Ka Shing Specialist Clinics (South Wing) of Prince of Wales Hospital | 2,000 | - | - | - | 1,000 | 1,000 | - | - | - |
| EMR24-629 | Replacement of air handling units of Ward 3F in Special Block of Prince of Wales Hospital | 1,500 | - | - | - | 750 | 750 | - | - | - |
| EMR24-631 | Replacement of variable refrigerant volumes in kitchen of Shatin Hospital | 1,000 | - | - | - | 1,000 | - | - | - | - |
| EMR24-707 | Replacement of Air-Conditioning System in Tin Ka Ping Infirmary | 2,850 | - | - | 285 | 1,140 | 1,000 | 425 | - | - |
| EMR24-710 | Replacement of Control Panels of Lifts at Main Block of Tuen Mun Hospital | 2,400 | - | - | 240 | 960 | 1,200 | - | - | - |
| EMR24-712 | Replacement of air handling units in Tuen Mun Eye Centre | 1,550 | - | - | 155 | 795 | 600 | - | - | - |
| EMR24-713 | Replacement of chilled water pump system in Tuen Mun Eye Centre | 1,600 | - | - | 160 | 640 | 800 | - | - | - |
| EMR24-714 | Replacement of Access Control System at Rehabilitation Block of Tuen Mun Hospital | 7,700 | - | - | 770 | 2,930 | 2,000 | 2,000 | - | - |
| EMR24-715 | Replacement of automatic fire alarm system at Radiotherapy Block of Tuen Mun Hospital | 5,500 | - | - | 550 | 2,200 | 1,000 | 1,750 | - | - |
| EMR24-805 | Replacement of Computer Room Air Conditioner system for Hospital Data Centre in Queen Elizabeth Hospital | 850 | - | - | - | 850 | - | - | - | - |
| EMR24-806 | Replacement of uninterruptible power supply system for Hospital Data Centre in Main Clinical Block of Prince of Wales Hospital | 3,320 | - | - | - | 1,660 | 1,000 | 660 | - | - |
| EMR24-807 | Replacement of UPS system for Hospital Data Centre in North Lantau Hospital | 1,820 | - | - | - | 920 | 900 | - | - | - |
| HKE24-0113 | Revamping of linen exchange room at Main Block in Pamela Youde Nethersole Eastern Hospital | 2,000 | - | - | 1,200 | 600 | 200 | - | - | - |
| HKE24-156 | Building safety inspection for hospitals and institutions in Hong Kong East Cluster | 8,300 | - | - | 1,200 | 2,800 | 2,300 | 2,000 | - | - |
| HKW24-0311 | Site Preparation of linear accelerator system in Professorial Block of Queen Mary Hospital | 4,000 | - | - | 4,000 | - | - | - | - | - |
| HKW24-0312 | Renovation of 2/F at Block K in Queen Mary Hospital | 6,000 | - | - | 600 | 3,000 | 1,000 | 1,400 | - | - |
| HKW24-0392 | Construction of elevated walkway in Queen Mary Hospital | 69,900 | - | - | - | - | - | - | 69,900 | - |
| HKW24-403 | Replacement of emergency generator in Queen Mary Hospital | 29,800 | - | - | 2,980 | 1,920 | 10,900 | 14,000 | - | - |
| IMP24-108 | Installation of automatic doors for wards in Cheshire Home, Chung Hom Kok | 1,500 | - | - | 300 | 900 | 300 | - | - | - |
| IMP24-109 | Provision of archaeological survey for master planning of St. John Hospital | 2,500 | - | - | 1,000 | 1,000 | 500 | - | - | - |
| IMP24-110 | Renovation of P&O Department in Pamela Youde Nethersole Eastern Hospital | 1,000 | - | - | 500 | 300 | 200 | - | - | - |
| IMP24-213 | Renovation of carpark entrance and public area in MacLehose Medical Rehabilitation Centre | 2,900 | - | - | 250 | 500 | 1,150 | 1,000 | - | - |
| IMP24-216 | Replacement of direct digital controllers of central control and monitoring system in Day Surgery Centre of Grantham Hospital | 600 | - | - | 60 | 300 | 240 | - | - | - |
| IMP24-217 | Improvement of mechanical ventilation and air conditioning system in Shum Wan Laundry | 2,370 | - | - | 1,185 | 948 | 237 | - | - | - |
| IMP24-220 | Renovation of the toilets and linen room in MacLehose Medical Rehabilitation Centre | 1,550 | - | - | 155 | 775 | 620 | - | - | - |
| IMP24-221 | Improvement of medical compressed air system in Block K of Queen Mary Hospital | 7,000 | - | - | 3,500 | 800 | 700 | 2,000 | - | - |
| IMP24-222 | Renovation of rehabilitation training areas in MacLehose Medical Rehabilitation Centre | 9,000 | - | - | 870 | 4,350 | 2,780 | 1,000 | - | - |
| IMP24-223 | Renovation of Physiotherapy Department in MacLehose Medical Rehabilitation Centre | 8,000 | - | - | 760 | 3,800 | 2,440 | 1,000 | - | - |
| IMP24-224 | Refurbishment to lift lobbies in Yeo Wing of Tung Wah Hospital | 800 | - | - | 80 | 400 | 320 | - | - | - |

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|---------------------|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| IMP24-225 | Renovation of L1 in Li Shiu Chung Memorial Building of Tung Wah Hospital | 5,500 | - | - | 200 | 2,000 | 1,300 | 2,000 | - | - |
| IMP24-226 | Conversion of offices to scan room on 3/F in Cancer Center of Queen Mary Hospital | 2,600 | - | - | 150 | 1,450 | 1,000 | - | - | - |
| IMP24-227 | Renovation of SOPC at Block S in Queen Mary Hospital | 26,000 | - | - | 1,100 | 11,900 | 5,000 | 8,000 | - | - |
| IMP24-228 | Improvement of ventilation and associated works of private wards on 3/F in MacLehose Medical Rehabilitation Centre | 5,840 | - | - | 450 | 2,590 | 1,800 | 1,000 | - | - |
| IMP24-305 | Installation of maintenance platforms for pneumatic tube system and fresh and flushing water supply systems in Hong Kong Children's Hospital | 950 | - | - | 22 | 696 | 232 | - | - | - |
| IMP24-307 | Improvement works to sliding doors in Tower A and Tower B of Hong Kong Children's Hospital | 540 | - | - | 14 | 526 | - | - | - | - |
| IMP24-314 | Improvement works for uninterruptible power supply system in Kwong Wah Hospital (Phase 1 Building) | 1,200 | - | - | 52 | 1,070 | 78 | - | - | - |
| IMP24-411 | Construction of Flagpoles in Tseung Kwan O Hospital | 600 | - | - | 50 | 300 | 100 | 150 | - | - |
| IMP24-412 | Improvement works for electrical systems of essential power in Hospital Main Block of Tseung Kwan O Hospital | 3,700 | - | - | - | 1,000 | 900 | 1,430 | 370 | - |
| IMP24-413 | Renovation of X-ray Department in Main Block of Haven of Hope Hospital | 7,000 | - | - | 330 | 3,650 | 2,150 | 570 | 300 | - |
| IMP24-414 | Construction of flag poles in Haven of Hope Hospital | 800 | - | - | 100 | 470 | 30 | 200 | - | - |
| IMP24-415 | Installation of safety railings at North Footbridge in Haven of Hope Hospital | 600 | - | - | - | 150 | 200 | 50 | 200 | - |
| IMP24-416 | Replacement of protective barriers in Tseung Kwan O Hospital | 400 | - | - | - | 280 | 20 | 100 | - | - |
| IMP24-417 | Installation of fencing at Block S in United Christian Hospital | 600 | - | - | - | 390 | 10 | - | 200 | - |
| IMP24-501 | Replacement of closed-circuit television system in Yan Chai Hospital | 15,000 | - | - | - | 5,000 | 5,000 | 5,000 | - | - |
| IMP24-512 | Site preparation for replacement of transformers at Block B in Yan Chai Hospital | 10,600 | - | - | - | 4,200 | 3,400 | 3,000 | - | - |
| IMP24-513 | Conversion of overnight and intern rooms into doctors' offices in Wai Oi Block of Caritas Medical Centre | 1,500 | - | - | - | 900 | 600 | - | - | - |
| IMP24-516 | Relocation of security control systems from Kwai Chung Hospital to Foreman and Security Office of Princess Margaret Hospital | 2,500 | - | - | 250 | 1,000 | 1,250 | - | - | - |
| IMP24-517 | Improvement of negative pressure facilities in Accident and Emergency Department of North Lantau Hospital | 2,300 | - | - | - | 1,100 | 1,200 | - | - | - |
| IMP24-518 | Improvement of integrated security management system in North Lantau Hospital | 2,000 | - | - | 854 | 910 | 237 | - | - | - |
| IMP24-519 | Site preparation for replacement of Integrated Telecommunication System in Princess Margaret Hospital | 3,400 | - | - | 340 | 1,360 | 1,000 | 700 | - | - |
| IMP24-520 | Reprovision of standby power supply for fresh water pump room serving Main Block, Block EF and Block H of Princess Margaret Hospital | 750 | - | - | 75 | 300 | 370 | 5 | - | - |
| IMP24-521 | Site preparation for installation of laser equipment in Ward 10S in Block B of Yan Chai Hospital | 550 | - | - | - | 340 | 50 | - | 160 | - |
| IMP24-522 | Relocation of signals of central control and monitoring system from Day Recovery Centre to Block H of Princess Margaret Hospital | 500 | - | - | - | 500 | - | - | - | - |
| IMP24-523 | Renovation of Orthopaedics and Traumatology Ward 9N in Block B of Yan Chai Hospital | 15,500 | - | - | - | 2,700 | 4,000 | 4,000 | 4,800 | - |
| IMP24-524 | Conversion of meeting room into Microbiology Laboratory in Block G of Princess Margaret Hospital | 1,180 | - | - | - | 1,080 | 100 | - | - | - |
| IMP24-525 | Site preparation for replacement of Integrated Telecommunication System in Yan Chai Hospital | 620 | - | - | 200 | 310 | 60 | - | 50 | - |
| IMP24-526 | Site preparation for installation of chillers in Block B of Yan Chai Hospital | 5,000 | - | - | - | 2,000 | 500 | 2,500 | - | - |
| IMP24-601 | Conversion of hydropool room and portion of covered area on G/F to Supplies Store of Shatin Hospital | 7,000 | - | - | - | 3,400 | 1,600 | 2,000 | - | - |
| IMP24-606 | Construction of shelter for mini-bus station in North District Hospital | 600 | - | - | - | 600 | - | - | - | - |
| IMP24-607 | Improvement works to communal areas in Old Block and Clinical Services Building of Prince of Wales Hospital | 3,800 | - | - | - | 1,650 | 1,150 | 1,000 | - | - |
| IMP24-608 | Site preparation for installation of water meters in Main Block of Alice Ho Miu Ling Nethersole Hospital | 1,000 | - | - | - | 620 | 380 | - | - | - |
| IMP24-609 | Provision of new electrical distribution rooms and installation of electrical main risers in Block F of Alice Ho Miu Ling Nethersole Hospital | 4,500 | - | - | - | 1,960 | 1,360 | 1,180 | - | - |
| IMP24-610 | Conversion works for Specialist Outpatient Clinic on 1/F, Block F in North District Hospital | 4,500 | - | - | - | 3,000 | 1,000 | 500 | - | - |
| IMP24-702 | Enhancement of central closed circuit television system in Pok Oi Hospital | 900 | - | - | 450 | 450 | - | - | - | - |
| IMP24-704 | Installation of charging facilities at patient wards in New Territories West Cluster hospital premises | 5,000 | - | - | - | 3,500 | 1,000 | 500 | - | - |
| IMP24-705 | Relocation of library to 4/F in Ambulatory Care Centre of Tuen Mun Hospital | 19,900 | - | - | 5,970 | 6,950 | 3,980 | 3,000 | - | - |
| IMP24-706 | Renovation of Pathology Department in Tin Shui Wai Hospital | 1,000 | - | - | 200 | 500 | 300 | - | - | - |
| IMP24-707 | Renovation of X-ray Room 2 at Department of Radiology of Ambulatory Care Centre of Tuen Mun Hospital | 2,000 | - | - | - | 400 | 1,000 | 600 | - | - |
| IMP24-708 | Improvement works for Refuse Depot in Castle Peak Hospital | 1,150 | - | - | 200 | 750 | 200 | - | - | - |
| IMP24-709 | Conversion of 5/F flat roof of Rehabilitation Block into conference rooms of Tuen Mun Hospital | 5,000 | - | - | - | 2,500 | 1,000 | 1,500 | - | - |
| IMP24-710 | Conversion of Ward F3B into Diabetes Mellitus' Center in Tuen Mun Hospital | 7,600 | - | - | 1,150 | 3,250 | 1,000 | 2,200 | - | - |
| IMP24-711 | Renovation of Department of Nuclear Medicine for replacement of Single Photon Computed Tomography system in Radiotherapy Block of Tuen Mun Hospital | 2,800 | - | - | - | 280 | 1,000 | 1,520 | - | - |
| IMP24-712 | Installation of addition body chambers in Pok Oi Hospital | 6,450 | - | - | 600 | 2,000 | 1,850 | 2,000 | - | - |
| IMP24-713 | Conversion of male changing room into milk kitchen in G/F Special Block of Tuen Mun Hospital | 7,700 | - | - | 770 | 3,390 | 1,000 | 2,540 | - | - |
| IMP24-714 | Improvement of air conditioning system for telecom rooms in Tin Shui Wai Hospital | 3,500 | - | - | 350 | 1,400 | 1,000 | 750 | - | - |
| IMP24-715 | Improvement works of G/F atrium of Tuen Mun Hospital | 5,000 | - | - | 1,000 | 2,500 | 1,000 | 500 | - | - |
| IMP24-716 | Renovation of rooms for space planning at G/F Hospital Street of Tuen Mun Hospital | 3,500 | - | - | 400 | 1,700 | 1,000 | 400 | - | - |
| IMP24-901 | Consultancy services for the development of Facility Design Guidelines for healthcare facilities in Hospital Authority | 50,500 | - | - | 6,143 | 22,028 | 10,328 | 10,000 | 2,000 | - |
| IMP24-902 | Consultancy services for study on Modern Methods of Construction for healthcare facilities in Hospital Authority | 32,110 | - | - | 3,929 | 9,973 | 7,209 | 10,000 | 1,000 | - |
| ITD23-004 | Replacement of Computer Room Air Conditioner system for Hospital Data Centre | 1,200 | - | - | - | 600 | 600 | - | - | - |
| KWC24-0554 | Renovation of Orthopaedics and Traumatology Ward C5 in Main Block of Princess Margaret Hospital | 15,500 | - | - | - | 5,900 | 6,500 | 3,100 | - | - |
| KWC24-0555 | Renovation of Orthopaedics and Traumatology Ward D5 in Main Block of Princess Margaret Hospital | 15,500 | - | - | - | 5,900 | 6,500 | 3,100 | - | - |
| KWC24-0600 | Improvement of ventilation systems at fever suites in Tsing Yi Town General Out-patient Clinic | 3,000 | - | - | - | 2,100 | 300 | 600 | - | - |

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|---|---|---------------------------|-------------------------------------|---|--------------------------|------------------|---|---------|---------|--------------|
| | | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| KWC24-0601 | Improvement of ventilation systems at waiting areas and fever suites in South Kwai Chung Jockey Club General Out-patient Clinic | 3,000 | - | - | - | 2,100 | 300 | 600 | - | - |
| NTE24-0574 | Site preparation for replacement of Steam Sterilizing Units in Main Clinical Block and Trauma Centre | 900 | - | - | - | - | - | - | 900 | - |
| NTE24-0586 | Conversion works for new Integrated Clinic on 1/F at Cancer Centre in Prince of Wales Hospital | 10,000 | - | - | - | 5,000 | 2,000 | 3,000 | - | - |
| NTW24-1580 | Renovation of Ward F2 in Special Block of Tuen Mun Hospital | 12,000 | - | - | - | 5,870 | 4,130 | 2,000 | - | - |
| NTW24-1582 | Site preparation for replacement of general X-ray system in Pok Oi Hospital | 500 | - | - | - | 250 | 250 | - | - | - |
| PMN24-108 | Renovation of the hydro pool area at the Physiotherapy Department in Tang Shiu Kin Hospital | 4,200 | - | - | 1,000 | 1,800 | 1,000 | 400 | - | - |
| PMN24-109 | Renovation of staff quarters in Multi-centre Block of Pamela Youde Eastern Hospital | 4,500 | - | - | 2,000 | 1,500 | 1,000 | - | - | - |
| PMN24-110 | Renovation of public toilets at LG/F in Tang Shiu Kin Hospital | 1,000 | - | - | 500 | 300 | 200 | - | - | - |
| PMN24-111 | Renovation of Ward A8 in Main Block of Pamela Youde Nethersole Eastern Hospital | 15,000 | - | - | 7,000 | 4,500 | 2,000 | 1,500 | - | - |
| PMN24-113 | Repairing works to external wall of Cheshire Home, Chung Hom Kok | 800 | - | - | 400 | 240 | 160 | - | - | - |
| PMN24-114 | Refurbishment of external wall of Ambulatory Medical Services Block and Doctors' Quarters in Tung Wah Eastern Hospital | 2,000 | - | - | 500 | 1,000 | 500 | - | - | - |
| PMN24-115 | Renovation of operation theatres on 9/F at Main Block in Pamela Youde Nethersole Eastern Hospital | 28,500 | - | - | 4,000 | 15,500 | 5,000 | 4,000 | - | - |
| PMN24-116 | Renovation of Ward 4A in Main Building of Wong Chuk Hang Hospital | 7,000 | - | - | 2,000 | 2,700 | 1,300 | 1,000 | - | - |
| PMN24-212 | Refurbishment of Classroom 1 in School of Nursing of Queen Mary Hospital | 1,500 | - | - | 200 | 1,100 | 200 | - | - | - |
| PMN24-405 | Replacement of roof cladding at Main Block of Haven of Hope Hospital | 25,000 | - | - | 1,000 | 6,000 | 7,210 | 3,000 | 7,790 | - |
| PMN24-406 | Re-roofing works for 9/F in Hospital Main Block of Tseung Kwan O Hospital | 4,680 | - | - | 200 | 3,000 | 1,180 | 300 | - | - |
| PMN24-407 | Demolition work of steam boiler chimney in Main Block of Haven of Hope Hospital | 500 | - | - | 50 | 380 | 20 | 50 | - | - |
| PMN24-408 | Repair and maintenance works for patient kitchen of United Christian Hospital | 2,000 | - | - | 150 | 1,100 | 660 | 40 | 50 | - |
| PMN24-409 | Replacement of roof cladding at Annex Block of Haven of Hope Hospital | 11,800 | - | - | - | 4,200 | 5,300 | 2,300 | - | - |
| PMN24-410 | Refurbishment of external walls and internal staircases at Block L in United Christian Hospital | 13,000 | - | - | - | 5,000 | 5,000 | 1,500 | 1,500 | - |
| PMN24-411 | Replacement works to boundary fence wall of United Christian Hospital | 300 | - | - | - | 240 | 10 | 50 | - | - |
| PMN24-412 | Re-flooring work at internal carpark at Ambulatory Care Block of Tseung Kwan O Hospital | 3,500 | - | - | 200 | 1,200 | 1,600 | 200 | 300 | - |
| PMN24-507 | Refurbishment of external walls of Chiller Plant House of Kwai Chung Hospital | 1,800 | - | - | 946 | 430 | 360 | 64 | - | - |
| PMN24-508 | Repair works to link bridge between Block A and Block B of Yan Chai Hospital | 1,600 | - | - | - | 609 | 800 | 191 | - | - |
| PMN24-509 | Refurbishment of ceiling systems at main entrance lobby in Wai Shun Block of Caritas Medical Centre | 1,400 | - | - | - | 800 | 400 | 200 | - | - |
| PMN24-510 | Replacement of plumbing and drainage pipe systems in Wai Oi Block of Caritas Medical Centre | 2,100 | - | - | - | 1,800 | 300 | - | - | - |
| PMN24-511 | Repair works to external walls and windows in Multi-Services Complex of Yan Chai Hospital | 2,100 | - | - | 300 | 1,000 | 500 | 300 | - | - |
| PMN24-512 | Comprehensive building inspection to various premises in Kowloon West Cluster | 3,000 | - | - | - | 1,700 | 650 | 650 | - | - |
| PMN24-607 | Renovation of Isolation Ward E6 at Block E in Alice Ho Miu Ling Nethersole Hospital | 26,000 | - | - | - | 5,000 | 5,000 | 12,000 | 4,000 | - |
| PMN24-618 | Re-roofing works of main and upper roofs of Main Block of Shatin Hospital | 4,500 | - | - | - | 2,850 | 1,000 | 650 | - | - |
| PMN24-621 | Renovation works for psychiatric rehabilitation facilities at Wing D, 3/F, Tai Po Hospital | 2,600 | - | - | - | 1,340 | 1,260 | - | - | - |
| PMN24-622 | Renovation for Ward 1DR in Tai Po Hospital | 13,000 | - | - | - | 5,500 | 4,500 | 3,000 | - | - |
| PMN24-623 | Replacement of roof for pavilions in external garden of Shatin Hospital | 800 | - | - | - | 700 | 100 | - | - | - |
| PMN24-709 | Replacement of public address system (DR, SOPC and Ward 5B) in Tin Shui Wai Hospital | 2,000 | - | - | 1,000 | 600 | 400 | - | - | - |
| PMN24-712 | Re-roofing at Allied Health Training Centre of Siu Lam Hospital | 1,000 | - | - | 200 | 600 | 200 | - | - | - |
| PMN24-713 | Re-roofing works in Main Block A of Tuen Mun Hospital | 2,500 | - | - | 750 | 1,250 | 500 | - | - | - |
| PMN24-714 | Renovation of Ward D7 in Main Block of Tuen Mun Hospital | 18,500 | - | - | 500 | 9,900 | 4,100 | 4,000 | - | - |
| PMN24-715 | Overhaul of Isolation Rooms in Pok Oi Hospital | 2,000 | - | - | 200 | 1,400 | 400 | - | - | - |
| PMN24-716 | Repair and maintenance works of isolation wards in Tuen Mun Hospital | 2,000 | - | - | 200 | 800 | 1,000 | - | - | - |
| PMN24-717 | Renovation of toilets on 15/F and 16/F of Nursing Quarter A in Tuen Mun Hospital | 2,000 | - | - | 1,000 | 700 | 200 | 100 | - | - |
| PMN24-718 | Renovation of Ward B6 in Main Block of Tuen Mun Hospital | 15,600 | - | - | 330 | 7,945 | 3,325 | 4,000 | - | - |
| PMN24-719 | External wall repair works of Block C&D in Tuen Mun Hospital | 3,000 | - | - | - | 1,500 | 1,000 | 500 | - | - |
| PMN24-720 | Modification & repair works of glass blocks in Butterfly Beach Laundry | 1,020 | - | - | 200 | 720 | 100 | - | - | - |
| PMN24-721 | Replacement of potable cold water supply pipes from 10/F to 8/F of Main Block in Tuen Mun Hospital | 1,000 | - | - | - | 500 | 500 | - | - | - |
| PMN24-722 | Renovation of Ward 5N in Pok Oi Hospital | 19,500 | - | - | 3,000 | 12,500 | 2,000 | 2,000 | - | - |
| PMN24-723 | Renovation of Ward E402 in Block E of Castle Peak Hospital | 16,300 | - | - | 1,450 | 7,950 | 4,900 | 2,000 | - | - |
| PMN24-724 | Replacement of central control monitoring system in Siu Lam Hospital | 5,000 | - | - | 2,500 | 1,000 | 1,000 | 500 | - | - |
| PMN24-725 | Renovation of one operation theatre in Pok Oi Hospital | 8,000 | - | - | 5,000 | 1,500 | 1,000 | 500 | - | - |
| PMN24-726 | Replacement of auto door in Tin Shui Wai Hospital | 4,600 | - | - | 2,300 | 1,400 | 900 | - | - | - |
| PMN24-727 | Renovation of Ward R9A in Rehabilitation Block of Tuen Mun Hospital | 15,000 | - | - | - | 6,000 | 5,000 | 4,000 | - | - |
| Sub-total for (II): Other items to commence in 2024-25 with expected expenditure in 2024-25 and/or 2025-26 | | 1,061,395 | - | - | 131,040 | 404,419 | 244,015 | 180,324 | 101,596 | - |
| Total for Part A (I + II): Previously approved items and other items to commence in 2024-25 with expected expenditure in 2024-25 and/or 2025-26 | | 8,096,292 | 3,501,778 | 1,170,111 | 1,642,881 | 1,201,131 | 808,240 | 745,047 | 193,287 | 3,927 |

Head 708 : Subhead 8096MM
One-off Grant to the Hospital Authority for Minor Works Projects for the 2023-24 Financial Year
Part B - New items to commence in 2025-26 with expected expenditure in 2025-26 and/or 2026-27

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|--|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| | | | | (\$'000) | | | |
| ADM25-001 | Replacement of fresh water pump system in Hospital Authority Building | 960 | 700 | 260 | - | - | - |
| ADM25-002 | Replacement of access control system in Hospital Authority Building | 2,500 | 1,500 | 1,000 | - | - | - |
| ADM25-003 | Re-roofing works at Block M in Kowloon Hospital | 2,460 | 1,500 | 960 | - | - | - |
| ADM25-004 | Renovation of Room 416 in Hospital Authority Building | 510 | 400 | 110 | - | - | - |
| CPD25-0001 | Consultancy services for feasibility study for new hospital in Northern District | 20,000 | 8,000 | 3,000 | 9,000 | - | - |
| HKE23-0193 | Overhaul of Operating Theatre at 5/F Ophthalmic Centre in Tung Wah Eastern Hospital | 8,800 | 3,000 | 3,800 | 2,000 | - | - |
| HKE24-0097 | Replacement of water pipes and zone valves in Cheshire Home - Chung Hom Kok | 500 | 100 | 300 | 100 | - | - |
| HKE24-0098 | Improvement of Security System at Peng Chau and Sok Kwu Wan General Out-patient Clinic | 800 | 400 | 200 | 200 | - | - |
| HKE24-0100 | Renovation of Ward D5 at Main Block in Pamela Youde Nethersole Eastern Hospital | 27,500 | 10,000 | 10,900 | 6,600 | - | - |
| HKE24-0107 | Site preparation for replacement of PET CT Scan at Nuclear Medicine Department in Pamela Youde Nethersole Eastern Hospital | 10,450 | 5,000 | 3,450 | 2,000 | - | - |
| HKE24-0118 | Replacement of CABD in St John Hospital | 350 | 170 | 130 | 50 | - | - |
| HKE24-0134 | Improvement work to carpark at 1/F Main Block in Pamela Youde Nethersole Eastern Hospital | 8,250 | 2,000 | 4,250 | 2,000 | - | - |
| HKE25-0001 | Replacement of bedhead trunkings of Ward 3C in Cheshire Home - Chung Hom Kok | 3,850 | 700 | 2,350 | 800 | - | - |
| HKE25-0004 | Construction of flag poles in various hospitals of Hong Kong East Cluster (Phase 2) | 1,210 | 300 | 610 | 300 | - | - |
| HKE25-0010 | Construction of Outbuilding in Chai Wan General Out-patient Clinic | 6,050 | 1,000 | 3,050 | 2,000 | - | - |
| HKE25-0012 | Renovation works of staff clinic at Tang Shiu Kin Hospital | 11,500 | 4,000 | 3,000 | 4,500 | - | - |
| HKE25-0013 | Replacement of 1 set of Main Switch Board (MS-1) in Ruttonjee Hospital | 5,500 | 2,000 | 2,500 | 1,000 | - | - |
| HKE25-0068 | Site preparation works for conversion from Administration Building & Staff Quarters to Multi-Purpose Buildings in Ruttonjee Hospital | 1,100 | 400 | 500 | 200 | - | - |
| HKE25-0070 | Construction of Covered Walkway in Tang Shiu Kin Hospital | 880 | 300 | 380 | 200 | - | - |
| HKE25-0071 | Replacement of Carpark Control Management System in Pamela Youde Nethersole Eastern Hospital | 4,000 | 2,000 | 1,000 | 1,000 | - | - |
| HKE25-0081 | Repair of defective chilled water pipe system in Cheshire Home - Chung Hom Kok | 660 | 100 | 360 | 200 | - | - |
| HKE25-0083 | Renovation of K6 ward in Pamela Youde Nethersole Eastern Hospital | 13,200 | 5,000 | 3,000 | 5,200 | - | - |
| HKE25-0090 | Renovation of H2 ward in Pamela Youde Nethersole Eastern Hospital | 12,650 | 5,000 | 4,650 | 3,000 | - | - |
| HKE25-0100 | Replacement of UPS at SJH in St John Hospital | 250 | 125 | 75 | 50 | - | - |
| HKE25-0102 | Replacement of Exhaust Fans in St John Hospital | 500 | 250 | 150 | 100 | - | - |
| HKE25-0108 | Replacement of lifts no. 5, 6 & 7 at Block B in Wong Chuk Hang Hospital | 7,000 | 700 | 3,300 | 3,000 | - | - |
| HKE25-0110 | Renovation of Staff Toilets in Main Buildings in Wong Chuk Hang Hospital | 1,210 | 200 | 710 | 300 | - | - |
| HKE25-0111 | Repair of external wall for Staff Quarters in Wong Chuk Hang Hospital | 1,210 | 200 | 710 | 300 | - | - |
| HKE25-0116 | Improvement to hand washing facilities to wards of Cheshire Home - Chung Hom Kok | 1,100 | 400 | 500 | 200 | - | - |
| HKE25-0117 | Renovation work of North Lamma General Out-patient Clinic | 9,350 | 800 | 3,000 | 5,550 | - | - |
| HKE25-0118 | Renovation Works to Ward J3 in East Block of Pamela Youde Nethersole Eastern Hospital | 12,650 | 5,000 | 3,000 | 4,650 | - | - |
| HKE25-0119 | Site preparation for installation of autoclave at Milk Kitchen in Pamela Youde Nethersole Eastern Hospital | 5,500 | 3,000 | 1,700 | 800 | - | - |
| HKE25-0123 | Renovation of X-Ray Department in Ruttonjee Hospital (Phase 2) | 3,630 | 1,000 | 1,630 | 1,000 | - | - |
| HKE25-0130 | Renovation of staff quarters in Cheshire Home - Chung Hom Kok | 4,400 | 2,000 | 1,900 | 500 | - | - |
| HKE25-0132 | Refurbishment to staff toilets at G/F in Cheshire Home - Chung Hom Kok | 550 | 300 | 150 | 100 | - | - |
| HKE25-0133 | Power Upgrade and Ventilation Improvement Work at Anne Black General Out-patient Clinic | 1,800 | 900 | 600 | 300 | - | - |
| HKE25-0136 | Repair and maintenance works of isolation facilities in Pamela Youde Nethersole Eastern Hospital | 5,000 | 2,500 | 1,250 | 1,250 | - | - |
| HKE25-0137 | Replacement of emergency generator at Main Block in Pamela Youde Nethersole Eastern Hospital (Phase 2) | 9,000 | 900 | 4,100 | 4,000 | - | - |
| HKE25-0138 | Replacement fresh and Flush water pump with all associated pipework and accessories at G/F of Multi-centre Block A in Pamela Youde Nethersole Eastern Hospital | 1,000 | 500 | 300 | 200 | - | - |
| HKE25-0139 | Replacement of Variable Refrigerant Volume in PABX room in Pamela Youde Nethersole Eastern Hospital | 1,000 | 500 | 300 | 200 | - | - |
| HKE25-0140 | Replacement of Air Handling Units in Pamela Youde Nethersole Eastern Hospital | 2,000 | 200 | 900 | 900 | - | - |

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|--|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| HKE25-0141 | Replacement fresh water pump with all associated pipework and accessories at LG6 of SOPD in Pamela Youde Nethersole Eastern Hospital | 3,000 | 1,500 | 1,000 | 500 | - | - |
| HKE25-0143 | Site preparation of new transformer room in Pamela Youde Nethersole Eastern Hospital | 5,000 | 500 | 2,500 | 2,000 | - | - |
| HKE25-0144 | Replacement of CCTV in Pamela Youde Nethersole Eastern Hospital (Phase 2) | 3,000 | 300 | 1,700 | 1,000 | - | - |
| HKE25-0148 | Renovation of operation theatre C10 in Pamela Youde Nethersole Eastern Hospital in Pamela Youde Nethersole Eastern Hospital | 20,900 | 4,000 | 11,900 | 5,000 | - | - |
| HKE25-0149 | Modification of lift control in Main Block and East Block in Pamela Youde Nethersole Eastern Hospital | 600 | 300 | 150 | 150 | - | - |
| HKE25-0150 | Site preparation for PBAX and mobile phone equipment in Pamela Youde Nethersole Eastern Hospital | 1,000 | 500 | 250 | 250 | - | - |
| HKE25-0151 | Improvement works for medical compressed air plant in Pamela Youde Nethersole Eastern Hospital | 3,000 | 300 | 1,350 | 1,350 | - | - |
| HKE25-0154 | Renovation Works to D7 Ward in Pamela Youde Nethersole Eastern Hospital | 16,500 | 5,000 | 3,000 | 8,500 | - | - |
| HKE25-0157 | Renovation of Ward B7 at Main Block in Pamela Youde Nethersole Eastern Hospital | 17,000 | 9,000 | 3,000 | 5,000 | - | - |
| HKE25-0158 | Site preparation works for Laboratory Automation System replacement in Ruttonjee Hospital | 1,210 | 400 | 610 | 200 | - | - |
| HKE25-0159 | Re-roofing of flat roof in Staff Quarters & Administration Building in Ruttonjee Hospital | 990 | 500 | 390 | 100 | - | - |
| HKE25-0160 | Replacement of Uninterruptible Power Supply in Ruttonjee Hospital | 1,000 | 500 | 300 | 200 | - | - |
| HKE25-0161 | Replacement of Drainage pipes at Hospital Main Building in Ruttonjee Hospital (Phase 2) | 550 | 200 | 250 | 100 | - | - |
| HKE25-0167 | Renovation of Staff Quarters 7B & 8B in Ruttonjee Hospital | 1,100 | 500 | 400 | 200 | - | - |
| HKE25-0168 | Renovation of Operation Theatre 2 and recovery room with associated areas in Ruttonjee Hospital | 10,450 | 4,000 | 4,950 | 1,500 | - | - |
| HKE25-0169 | Replacement of 3 sets of exhaust hood in Food Services Department of Ruttonjee Hospital | 1,650 | 800 | 650 | 200 | - | - |
| HKE25-0170 | Improvement Works to Plumbing System at Main Block in Ruttonjee Hospital (Phase 2) | 550 | 200 | 250 | 100 | - | - |
| HKE25-0171 | Improvement Works to Flushing System at Main Block in Ruttonjee Hospital (Phase 2) | 550 | 200 | 250 | 100 | - | - |
| HKE25-0172 | Replacement of bedhead trunking in Ward B3 with associated areas in Ruttonjee Hospital | 5,500 | 2,000 | 2,500 | 1,000 | - | - |
| HKE25-0174 | Maintenance of Windows and Associated External Works in St John Hospital | 880 | 200 | 480 | 200 | - | - |
| HKE25-0176 | Replacement of low voltage switchboard at Ophthalmic Centre in Tung Wah Eastern Hospital | 10,800 | 5,400 | 2,700 | 2,700 | - | - |
| HKE25-0177 | Replacement of automatic fire alarm system for wards in Block B of Wong Chuk Hang Hospital | 4,800 | 480 | 3,170 | 1,150 | - | - |
| HKE25-0180 | Replacement of 1 nos. of air handling unit and 2 no. of primary air-handling unit in Wong Chuk Hang Hospital | 2,500 | 1,250 | 750 | 500 | - | - |
| HKE25-0181 | Installation of Carpark Control Management System in Wong Chuk Hang Hospital | 900 | 90 | 500 | 310 | - | - |
| HKW25-0199 | Renovation of Medical Call Ward K15N in Block K of Queen Mary Hospital | 18,000 | 1,750 | 1,000 | 5,800 | 9,450 | - |
| HKW25-0200 | Renovation of Medical Call Ward K15S in Block K of Queen Mary Hospital | 18,000 | 1,750 | 1,000 | 5,800 | 9,450 | - |
| HKW25-0201 | Renovation of Obstetrics and Gynaecology Ambulatory Ward K9N at Block K in Queen Mary Hospital | 18,000 | 1,750 | 14,450 | 1,800 | - | - |
| HKW25-0202 | Renovation of Obstetrics and Gynaecology Ambulatory Ward K9S at Block K in Queen Mary Hospital | 18,000 | 1,750 | 14,450 | 1,800 | - | - |
| HKW25-0203 | Consultancy services for feasibility study and technical feasibility statement for Hong Kong West Cluster | 36,000 | 14,400 | 11,600 | 10,000 | - | - |
| HKW25-0204 | Renovation of patient kitchen at Block K in Queen Mary Hospital | 29,600 | 7,000 | 16,700 | 5,900 | - | - |
| HKW25-0205 | Maintenance of external walls at Block K in Queen Mary Hospital | 15,000 | 7,600 | 4,000 | 3,400 | - | - |
| HKW25-0206 | Replacement of 1 no. of LVSBS 3200A SW1 at Block K of Queen Mary Hospital | 8,000 | 800 | 4,000 | 3,200 | - | - |
| HKW25-0207 | Addition of 1600A bus duct main riser at Block K of Queen Mary Hospital | 17,000 | 1,700 | 3,000 | 12,300 | - | - |
| HKW25-0208 | Replacement of emergency generator and associated installation in Block K West of Queen Mary Hospital | 8,500 | 4,250 | 2,250 | 2,000 | - | - |
| HKW25-0209 | Replacement of switchgears and electrical installation for Cancer Centre of Queen Mary Hospital | 2,000 | 1,000 | 500 | 500 | - | - |
| HKW25-0210 | Replacement of lifts at Block K in Queen Mary Hospital | 11,000 | 1,100 | 5,500 | 4,400 | - | - |
| HKW25-0211 | Replacement of switchgears and electrical installation for New Clinical Building of Queen Mary Hospital | 1,500 | 750 | 500 | 250 | - | - |
| HKW25-0212 | Re-routing electrical power distribution for Autopsy of Block T in Queen Mary Hospital | 1,000 | 500 | 250 | 250 | - | - |
| HKW25-0213 | Replacement of FS pump and Sprinkler pump and Control Panels at Block K in Queen Mary Hospital | 5,000 | 500 | 2,500 | 2,000 | - | - |
| HKW25-0215 | Replacement of 5 nos. FS pump and Control Panels at Sum Wan Laundry | 1,000 | 500 | 250 | 250 | - | - |
| HKW25-0216 | Replacement of low voltage switchboard on roof in Cancer Centre of Queen Mary Hospital | 3,000 | 1,500 | 750 | 750 | - | - |
| HKW25-0217 | Replacement of 3 nos. FS pump and Control Panels at Tsan Yuk Hospital | 500 | 250 | 250 | - | - | - |
| HKW25-0218 | Replacement of FS pumps and associated equipment for Administration Block of Queen Mary Hospital | 3,000 | 1,500 | 750 | 750 | - | - |
| HKW25-0219 | Replacement of FS pump and Sprinkler pump and Control panels at NSQA in Queen Mary Hospital | 1,500 | 750 | 400 | 350 | - | - |

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| HKW25-0220 | Replacement of air handling units at Block K in Queen Mary Hospital | 5,000 | 500 | 2,500 | 2,000 | - | - |
| HKW25-0221 | Modification of the refrigeration system for KLG1 and KLG2 cold rooms in Queen Mary Hospital | 5,000 | 500 | 1,500 | 3,000 | - | - |
| HKW25-0222 | Improvement of ventilation system of toilets, changing room and pantry at various blocks of in Queen Mary Hospital | 3,000 | 300 | 600 | 2,100 | - | - |
| HKW25-0223 | Replacement of lifts at Block S in Queen Mary Hospital | 11,000 | 1,100 | 2,200 | 7,700 | - | - |
| HKW25-0224 | Replacement of fan coil units, chilled water pipes, condensation drain pipes and associated equipment at Block S in Queen Mary Hospital | 2,000 | 200 | 1,000 | 800 | - | - |
| HKW25-0225 | Improvement works for variable refrigerant volume system outdoor units at Block T in Queen Mary Hospital | 2,500 | 1,250 | 500 | 750 | - | - |
| HKW25-0226 | Replacement of Motorized type fire smoke damper at David Trench Rehabilitation Centre | 1,000 | 500 | 300 | 200 | - | - |
| HKW25-0227 | Replacement of water pumping system and associated accessories in David Trench Rehabilitation Centre | 1,000 | 500 | 300 | 200 | - | - |
| HKW25-0228 | Replacement of Steam condensate return system and associated work at KLG6 Boiler room of Queen Mary Hospital | 2,500 | 1,250 | 1,000 | 250 | - | - |
| HKW25-0229 | Overhaul of Operating Theatres in Block A of Duchess of Kent Children's Hospital | 1,600 | 480 | 960 | 160 | - | - |
| HKW25-0230 | Renovation of Quarters at 7/F in Block D of Duchess of Kent Children's Hospital | 1,850 | 370 | 1,295 | 185 | - | - |
| HKW25-0231 | Renovation of Physiotherapy Department in Block F of Duchess of Kent Children's Hospital | 4,000 | 1,200 | 2,400 | 400 | - | - |
| HKW25-0232 | Replacement of flushing, potable and hot water pumps at Block A, Block C and Block D of Duchess of Kent Children's Hospital | 2,000 | 600 | 1,200 | 200 | - | - |
| HKW25-0233 | Replacement of lift no.2 in MacLehose Medical Rehabilitation Centre | 3,500 | 700 | 2,450 | 350 | - | - |
| HKW25-0234 | Replacement of MVAC systems at SOPD in Block A of Duchess of Kent Children's Hospital | 800 | 240 | 480 | 80 | - | - |
| HKW25-0235 | Renovation of Ambulatory Centre in Block B of Duchess of Kent Children's Hospital | 5,000 | 1,000 | 3,500 | 500 | - | - |
| HKW25-0236 | Replacement of drainage pipes in Main Block of Fung Yiu King Hospital | 1,000 | 300 | 600 | 100 | - | - |
| HKW25-0237 | Refurbishment of public areas and staircase in all blocks of Fung Yiu King Hospital | 1,400 | 420 | 840 | 140 | - | - |
| HKW25-0238 | Overhaul of operating theatres in Kwok Tak Seng Heart Centre of Grantham Hospital | 850 | 100 | 600 | 150 | - | - |
| HKW25-0239 | Renovation of H8 in Hawkins Wing of Tung Wah Hospital | 6,500 | 3,000 | 2,850 | 650 | - | - |
| HKW25-0240 | Renovation of H9 in Hawkins Wing of Tung Wah Hospital | 6,000 | 3,000 | 2,400 | 600 | - | - |
| HKW25-0241 | Replacement of Lift in Li Shiu Chung Memorial Building of Tung Wah Hospital | 2,800 | 200 | 1,200 | 1,400 | - | - |
| HKW25-0242 | Renovation of L3 Q&S office & MSW office to general office department offices in Li Shiu Chung Memorial Building of Tung Wah Hospital | 2,100 | 1,000 | 900 | 200 | - | - |
| HKW25-0243 | Overhauling of operating theatre at 10/F in Centenary Building of Tung Wah Hospital | 500 | 300 | 200 | - | - | - |
| HKW25-0244 | Overhauling of operating theatre at 2/F in Centenary Building of Tung Wah Hospital | 600 | 100 | 500 | - | - | - |
| HKW25-0245 | Replacement of fire hydrant and sprinkler systems in Hawkins Wing and Yeo Wing of Tung Wah Hospital | 2,750 | 750 | 1,700 | 300 | - | - |
| HKW25-0246 | Replacement of flushing water pumps in MacLehose Medical Rehabilitation Centre | 500 | 150 | 300 | 50 | - | - |
| ITD25-003 | Re-roofing works at Information Technology Block in Kowloon Hospital | 3,210 | 2,160 | 1,050 | - | - | - |
| ITD25-004 | Replacement of variable refrigerant volume system for 1/F at Block R in Kowloon Hospital | 3,010 | 1,520 | 1,490 | - | - | - |
| ITD25-005 | Replacement of split-type air conditioner at Information Technology Block in Kowloon Hospital | 2,180 | 1,090 | 1,090 | - | - | - |
| ITD25-006 | Replacement of UPS system for Hospital Data Centre in North Lantau Hospital | 3,520 | 352 | 1,408 | 1,760 | - | - |
| ITD25-007 | Replacement of air-conditioning system for Hospital Data Centre in Prince of Wales Hospital | 3,200 | 320 | 1,280 | 1,600 | - | - |
| ITD25-008 | Replacement of UPS system for Hospital Data Centre in Tseung Kwan O Hospital | 2,640 | 264 | 1,056 | 1,320 | - | - |
| ITD25-009 | Periodic inspection, testing and certification for low voltage electrical installation in ITB and Blk R of Kowloon Hospital | 1,020 | 510 | 510 | - | - | - |
| KCC25-003 | Improvement of Central Control and Monitoring System in Hong Kong Children's Hospital | 7,000 | 700 | 2,800 | 3,500 | - | - |
| KCC25-0069 | Improvement of Central Control and Monitoring System in Hong Kong Red Cross Blood Transfusion Service Head Quarter | 2,500 | 1,250 | 1,250 | - | - | - |
| KCC25-0071 | Renovation for relocated Yuen Long Donor Center and reinstatement of Old Yuen Long Donor Center | 7,500 | 3,000 | 3,750 | 750 | - | - |
| KCC25-0072 | Improvement of uninterruptible power supply systems for operating theatres in Tower A and minor operating theatre in Tower B in Hong Kong Children's Hospital | 6,000 | 3,000 | 1,000 | 2,000 | - | - |
| KCC25-0073 | Overhaul of operating theatres in Tower A in Hong Kong Children's Hospital | 2,000 | 600 | 1,000 | 400 | - | - |
| KCC25-0074 | Replacement of medical vacuum pumps in Hong Kong Eye Hospital | 3,000 | 1,500 | 1,500 | - | - | - |
| KCC25-0076 | Renovation of Block P in Kowloon Hospital | 28,000 | 2,800 | 16,800 | 8,400 | - | - |
| KCC25-0077 | Provision of maintenance access and working platforms Blocks A, B and C of Kowloon Hospital | 6,000 | 600 | 4,200 | 1,200 | - | - |
| KCC25-0079 | Renovation of Ward 7D at Main Building in Kowloon Hospital | 20,000 | 2,000 | 14,000 | 4,000 | - | - |
| KCC25-0080 | Renovation of Ward 3E at Main Building in Kowloon Hospital | 20,000 | 2,000 | 14,000 | 4,000 | - | - |

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| KCC25-0081 | Replacement of air compressor units in Main Building of Kowloon Hospital | 3,000 | 1,500 | 1,500 | - | - | - |
| KCC25-0082 | Replacement of primary air units in Main Building and Rehabilitation Building of Kowloon Hospital | 5,000 | 2,500 | 1,000 | 1,500 | - | - |
| KCC25-0083 | Replacement of air handling units in Rehabilitation Building in Kowloon Hospital | 3,500 | 1,500 | 1,000 | 1,000 | - | - |
| KCC25-0087 | Overhaul of operating theatres in Block T of Queen Elizabeth Hospital | 800 | 400 | 400 | - | - | - |
| KCC25-0088 | Overhaul of isolation facilities at Main Block in Queen Elizabeth Hospital | 6,000 | 3,000 | 3,000 | - | - | - |
| KCC25-0089 | Overhaul of milk kitchen in Block A of Queen Elizabeth Hospital | 500 | 250 | 250 | - | - | - |
| KCC25-0093 | Replacement of chilled water and condensate pipes in various blocks of Queen Elizabeth Hospital | 5,000 | 4,000 | 1,000 | - | - | - |
| KCC25-0094 | Replacement of insulation of chilled water and condensate pipes in various blocks of Queen Elizabeth Hospital | 2,000 | 1,500 | 500 | - | - | - |
| KCC25-0095 | Replacement of major components of cooling tower of BSU in Queen Elizabeth Hospital | 1,000 | 500 | 500 | - | - | - |
| KCC25-0097 | Replacement of major components for air handling units in various blocks of Queen Elizabeth Hospital | 6,000 | 3,000 | 1,000 | 2,000 | - | - |
| KCC25-0098 | Replacement of major components for fan coil units in various blocks of Queen Elizabeth Hospital | 2,000 | 1,000 | 1,000 | - | - | - |
| KCC25-0099 | Replacement of major components for chillers in Queen Elizabeth Hospital | 3,000 | 1,500 | 1,500 | - | - | - |
| KCC25-0100 | Replacement of exhaust system in Block T of Queen Elizabeth Hospital | 1,000 | 500 | 500 | - | - | - |
| KCC25-0101 | Replacement of critical components for FS installations in various blocks of Queen Elizabeth Hospital | 4,000 | 2,000 | 1,000 | 1,000 | - | - |
| KCC25-0103 | Improvement of air handling units in Block T of Queen Elizabeth Hospital | 1,500 | 750 | 750 | - | - | - |
| KCC25-0104 | Replacement of medical compressors and dryers in Block K of Queen Elizabeth Hospital | 2,000 | 1,500 | 500 | - | - | - |
| KCC25-0106 | Replacement of batteries for uninterruptible power supply system in Block D of Queen Elizabeth Hospital | 2,200 | 1,000 | 1,200 | - | - | - |
| KCC25-0108 | Overhaul of operating theatres at Block D in Queen Elizabeth Hospital | 3,600 | 1,800 | 1,800 | - | - | - |
| KCC25-0109 | Repairing works to roof and wall of CLP transformer room of TWGHs Wong Tai Sin Hospital | 290 | 130 | 120 | 40 | - | - |
| KCC25-0110 | Maintenance works to 2/F Back Corridor and Lift Lobby of TWGHs Wong Tai Sin Hospital | 1,450 | 350 | 890 | 210 | - | - |
| KCC25-0111 | Maintenance works to external walls of various blocks of TWGHs Wong Tai Sin Hospital | 1,820 | 370 | 1,190 | 260 | - | - |
| KCC25-0112 | Supply and install flag poles in TWGHs Wong Tai Sin Hospital | 620 | 130 | 400 | 90 | - | - |
| KCC25-0121 | Enhancement of ventilation at waiting area of main lobby in Tower B in Hong Kong Children's Hospital | 1,000 | 300 | 700 | - | - | - |
| KCC25-0123 | Overhaul of operating theatres in Hong Kong Eye Hospital | 3,000 | 300 | 2,100 | 600 | - | - |
| KCC25-0124 | Refurbishment of public toilets at West Wing in Kowloon Hospital | 5,000 | 500 | 3,500 | 1,000 | - | - |
| KCC25-0129 | Improvement of air-conditioning systems for UPS Batteries Plantrooms in Hong Kong Children Hospital | 1,280 | 128 | 1,152 | - | - | - |
| KCC25-0131 | Installation of covered walkway in Hong Kong Eye Hospital | 3,000 | 300 | 1,500 | 1,200 | - | - |
| KCC25-0133 | Replacement of mechanical ventilation and air conditioning systems in Hong Kong Eye Hospital | 4,500 | 2,000 | 1,000 | 1,500 | - | - |
| KCC25-0137 | Renovation of mortuary at Rehabilitation Building in Kowloon Hospital | 6,000 | 600 | 4,200 | 1,200 | - | - |
| KCC25-0138 | Replacement of nurse call systems in Main Building and Rehabilitation of Kowloon Hospital | 5,000 | 2,500 | 1,000 | 1,500 | - | - |
| KCC25-0139 | Repair works to building facilities in Kwong Wah Building of Kwong Wah Hospital | 1,000 | 600 | 400 | - | - | - |
| KCC25-0140 | Replacement of non-portable water tank in Block A of Hong Kong Buddhist Hospital | 280 | 110 | 135 | 35 | - | - |
| KCC25-0141 | Waterproofing works of flat roofs of G/F and A1 platform in Hong Kong Buddhist Hospital | 480 | 200 | 230 | 50 | - | - |
| KCC25-0142 | Replacement of UPS batteries for server Rooms and operating theatres of Hong Kong Buddhist Hospital | 450 | 260 | 190 | - | - | - |
| KCC25-0143 | Replacement of handrails and wall protection systems in Blocks A and B of Hong Kong Buddhist Hospital | 1,600 | 670 | 770 | 160 | - | - |
| KCC25-032 | Replacement of low voltage switchboards in Old Blocks of Kowloon Hospital | 8,000 | 4,000 | 1,000 | 3,000 | - | - |
| KCC25-042 | Upgrading works of access control system in various blocks of Kowloon Hospital | 6,500 | 3,500 | 1,000 | 2,000 | - | - |
| KCC25-046 | Replacement of gondola in Main Building of Kowloon Hospital | 4,000 | 2,000 | 1,000 | 1,000 | - | - |
| KCC25-047 | Replacement of medical vacuum pumps in Rehabilitation Building of Kowloon Hospital | 3,000 | 1,500 | 1,500 | - | - | - |
| KCC25-048 | Renovation of Physiotherapy Gym Room in Rehabilitation Building of Kowloon Hospital | 9,500 | 3,000 | 3,000 | 3,500 | - | - |
| KCC25-058 | Replacement of control panel of Vacuum Insulated Evaporator Tank in Main Building of Kowloon Hospital | 5,000 | 2,500 | 1,000 | 1,500 | - | - |
| KCC25-064 | Integration of Building Energy Management System into Energy Management Database System in Kwong Wah Hospital | 715 | 400 | 315 | - | - | - |
| KCC25-145 | Renovation of Ward 8D at Main Building in Kowloon Hospital | 20,000 | 2,000 | 14,000 | 4,000 | - | - |
| KCC25-148 | Planned maintenance works to various premises in Kowloon Central Cluster | 4,000 | 400 | 2,400 | 1,200 | - | - |

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| KCC25-149 | Feasibility study for the development of a new hospital in Kowloon Central Cluster | 35,000 | 10,000 | 15,000 | 10,000 | - | - |
| KCC25-150 | Feasibility study for alteration and addition works in Kowloon Central Cluster | 35,000 | 10,000 | 15,000 | 10,000 | - | - |
| KEC24-0149 | Consultancy services for construction work of new Ward at Love Wing in Trinity Block of Haven of Hope Hospital | 4,000 | 950 | 1,500 | 1,000 | 550 | - |
| KEC25-0190 | Installation of security system at Lam Tin General Out-patient Clinic | 1,400 | 200 | 1,100 | 100 | - | - |
| KEC25-0191 | Improvement works for changing rooms at Block P in United Christian Hospital | 4,200 | 1,300 | 2,200 | 700 | - | - |
| KEC25-0192 | Improvement works for Air Handling Units in Block S of United Christian Hospital | 3,000 | 400 | 2,000 | 600 | - | - |
| KEC25-0193 | Site investigation for external metal staircase of United Christian Hospital | 800 | 300 | 450 | 50 | - | - |
| KEC25-0194 | Replacement of lifts at Block S in United Christian Hospital | 9,000 | 700 | 5,500 | 2,800 | - | - |
| KEC25-0195 | Improvement works for plant rooms at Block S of United Christian Hospital | 3,500 | 1,500 | 1,900 | 100 | - | - |
| KEC25-0196 | Air duct cleansing at operating rooms in Block S of United Christian Hospital | 4,000 | 800 | 3,000 | 200 | - | - |
| KEC25-0197 | Air duct cleansing at Central Sterile Supply Department and Theatre Sterile Supply Unit in Block S of United Christian Hospital | 1,000 | 600 | 350 | 50 | - | - |
| KEC25-0198 | Replacement of water pumps with starter panel in Block P of United Christian Hospital | 2,000 | 500 | 1,400 | 100 | - | - |
| KEC25-0199 | Replacement of EAFs in United Christian Hospital | 3,000 | 500 | 1,650 | 850 | - | - |
| KEC25-0200 | Replacement of steam generators at Block S in United Christian Hospital | 14,000 | 100 | 9,900 | 4,000 | - | - |
| KEC25-0201 | Site preparation works for replacement of Cardiac Catheterisation Laboratory in United Christian Hospital | 25,000 | 4,000 | 12,000 | 7,000 | 2,000 | - |
| KEC25-0202 | Replacement of medical compressed air plant in United Christian Hospital | 9,000 | 100 | 5,900 | 3,000 | - | - |
| KEC25-0203 | Replacement of termination units for Medical Gas Pipeline System in United Christian Hospital | 9,000 | 1,000 | 5,500 | 2,500 | - | - |
| KEC25-0204 | Replacement of cooling tower in Block S of United Christian Hospital (Phase 3) | 18,000 | 100 | 1,000 | 8,000 | 8,900 | - |
| KEC25-0205 | Replacement of motor control panels in Block S of United Christian Hospital | 9,800 | 2,500 | 3,000 | 4,300 | - | - |
| KEC25-0206 | Building repair in various buildings of United Christian Hospital | 1,800 | 400 | 1,370 | 30 | - | - |
| KEC25-0207 | Replacement of cold rooms in Catering Department in Hospital Main Block of Tseung Kwan O Hospital | 6,000 | 2,000 | 3,700 | 300 | - | - |
| KEC25-0208 | Setting Up Angiography and Interventional Radiology Centre in Tseung Kwan O Hospital | 7,000 | 2,000 | 4,500 | 500 | - | - |
| KEC25-0209 | Replacement of lifts in Hospital Main Block of Tseung Kwan O Hospital | 7,000 | 3,500 | 1,000 | 2,500 | - | - |
| KEC25-0210 | Replacement of Uninterrupted Power Supply systems for Data Centre in Hospital Main Block of Tseung Kwan O Hospital | 1,800 | 900 | 900 | - | - | - |
| KEC25-0211 | Renovation of Neonatal Intensive Care Unit at Hospital Main Block in Tseung Kwan O Hospital | 21,000 | 2,000 | 5,000 | 5,000 | 9,000 | - |
| KEC25-0212 | Renovation of Medical Staff Offices (Obstetrics & Gynaecology and Paediatrics & Adolescent Medicine) in Hospital Main Block of Tseung Kwan O Hospital | 4,000 | 1,000 | 2,850 | 150 | - | - |
| KEC25-0213 | Replacement of the lead-lined doors at OT on 2/F in Hospital Main Block of Tseung Kwan O Hospital | 6,000 | 1,500 | 4,200 | 300 | - | - |
| KEC25-0214 | Replacement of generator in Hospital Main Block of Tseung Kwan O Hospital | 5,000 | 2,500 | 1,500 | 1,000 | - | - |
| KEC25-0215 | Replacement of glass reinforced plastic water tanks in Ambulatory Care Block of Tseung Kwan O Hospital | 1,800 | 300 | 1,400 | 100 | - | - |
| KEC25-0216 | Improvement works for local public address system in AED on G/F in Hospital Main Block of Tseung Kwan O Hospital | 1,000 | 500 | 500 | - | - | - |
| KEC25-0217 | Replacement of battery backup lighting in Hospital Main Block of Tseung Kwan O Hospital | 1,600 | 800 | 800 | - | - | - |
| KEC25-0218 | Replacement of 4 nos of Air Handling Units in Hospital Main Block of Tseung Kwan O Hospital | 9,500 | 4,750 | 2,750 | 2,000 | - | - |
| KEC25-0219 | Replacement of various variable-refrigerant-volume systems in Hospital Main Block of Tseung Kwan O Hospital | 1,200 | 600 | 600 | - | - | - |
| KEC25-0220 | Replacement of CCMS components in Hospital Main Block of Tseung Kwan O Hospital (Phase 3) | 4,200 | 2,100 | 1,100 | 1,000 | - | - |
| KEC25-0221 | Replacement of 2 nos of Central Ventilation Fans in Hospital Main Block of Tseung Kwan O Hospital | 1,500 | 750 | 750 | - | - | - |
| KEC25-0222 | Refurbishment of metal fencing and doors at external area in Tseung Kwan O Hospital | 2,000 | 500 | 1,350 | 150 | - | - |
| KEC25-0223 | Renovation of Pulmonary Rehabilitation Centre in Main Block of Haven of Hope Hospital | 5,000 | 1,800 | 3,000 | 200 | - | - |
| KEC25-0224 | Renovation of Clinical Laboratory in Main Block of Haven of Hope Hospital | 2,500 | 1,000 | 1,450 | 50 | - | - |
| KEC25-0225 | Improvement works for existing cover walkway for Annex Building and Main Block of Haven of Hope Hospital | 1,200 | 400 | 770 | 30 | - | - |
| KEC25-0226 | Replacement of existing O2 manifold at DG store in Main Block of Haven of Hope Hospital | 1,800 | 400 | 1,360 | 40 | - | - |
| KEC25-0227 | Improvement works for existing air conditioning system for G/F Public Lobby at Main Block of Haven of Hope Hospital | 2,500 | 1,000 | 1,350 | 150 | - | - |
| KEC25-0228 | Replacement of fan coil units for common corridor at various floor in Main Block of Haven of Hope Hospital | 4,000 | 800 | 3,050 | 150 | - | - |
| KEC25-0229 | Removal of access route abutting Haven of Hope Road of Haven of Hope Hospital | 3,000 | 500 | 2,400 | 100 | - | - |
| KEC25-0230 | Enhancement of Central Control and Monitoring System of Haven of Hope Hospital | 6,000 | 1,500 | 4,200 | 300 | - | - |

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| KEC25-0231 | Replacement of ventilation fan units for 1/F to 4/F at Annex Building and Main Block of Haven of Hope Hospital | 1,500 | 300 | 1,120 | 80 | - | - |
| KEC25-0232 | Replacement of lift no. 5 & no. 6 in Main Block of Haven of Hope Hospital | 6,000 | 3,000 | 2,800 | 200 | - | - |
| KEC25-0233 | Building repair in various buildings of Haven of Hope Hospital | 750 | 200 | 530 | 20 | - | - |
| KWC24-0599 | Consultancy services for concept plan for redevelopment of Princess Margaret Hospital | 15,000 | 1,500 | 3,000 | 9,000 | 1,500 | - |
| KWC25-0551 | Re-roofing works to Block EF of Princess Margaret Hospital | 1,600 | 40 | 700 | 140 | 720 | - |
| KWC25-0715 | Renovation of Orthopaedics and Traumatology Ward C5 at Main Block in Princess Margaret Hospital | 16,900 | 1,700 | 1,000 | 3,400 | 10,800 | - |
| KWC25-0716 | Renovation of Orthopaedics and Traumatology Ward D5 in Main Block of Princess Margaret Hospital | 16,000 | 1,600 | 1,000 | 3,400 | 10,000 | - |
| KWC25-0717 | Renovation of Obstetrics and Gynaecology Ward C1 at Main Block in Princess Margaret Hospital | 22,000 | 11,000 | 8,800 | 2,200 | - | - |
| KWC25-0718 | Renovation of Medical Infectious Disease Ward S11 in Block S of Princess Margaret Hospital | 5,300 | 2,700 | 2,100 | 500 | - | - |
| KWC25-0719 | Renovation of instrument sterilizing room in Block H of Princess Margaret Hospital | 1,400 | 700 | 560 | 140 | - | - |
| KWC25-0720 | Site preparation for replacement of radiographic system in Block K of Princess Margaret Hospital | 650 | 510 | 140 | - | - | - |
| KWC25-0721 | Site preparation for replacement of radiographic system in Block H of Princess Margaret Hospital | 550 | 50 | 500 | - | - | - |
| KWC25-0722 | Expansion of Non-Emergency Ambulance Transfer Services Control Centre in Nurses Quarters of Princess Margaret Hospital | 3,100 | 1,550 | 1,240 | 310 | - | - |
| KWC25-0723 | Replacement of chilled water pumps in Main Block of Princess Margaret Hospital | 3,000 | 1,000 | 1,000 | 1,000 | - | - |
| KWC25-0724 | Improvement of electrical supply system in Nurses Quarters of Princess Margaret Hospital | 1,600 | 200 | 800 | 600 | - | - |
| KWC25-0725 | Re-roofing works to Main Block of Princess Margaret Hospital | 1,520 | 760 | 610 | 150 | - | - |
| KWC25-0726 | Planned maintenance for operating theatres at various blocks in Princess Margaret Hospital | 3,600 | 360 | 2,520 | 720 | - | - |
| KWC25-0727 | Removal of advertising frames in Nurses Quarters of Princess Margaret Hospital | 1,000 | 500 | 400 | 100 | - | - |
| KWC25-0728 | Retrofit of oxygen terminal units in various wards in Princess Margaret Hospital | 2,900 | 500 | 300 | 2,100 | - | - |
| KWC25-0729 | Replacement of medical vacuum systems in Block EF of Princess Margaret Hospital | 3,800 | 380 | 1,520 | 1,900 | - | - |
| KWC25-0730 | Replacement of medical gas manifold panels in various blocks of Princess Margaret Hospital | 8,500 | 850 | 3,400 | 4,250 | - | - |
| KWC25-0731 | Replacement of air handling units for clean room at Block H in Princess Margaret Hospital | 2,000 | 200 | 800 | 1,000 | - | - |
| KWC25-0732 | Replacement of refrigeration systems of cold rooms in Block G and Block P of Princess Margaret Hospital | 2,100 | 900 | 700 | 500 | - | - |
| KWC25-0733 | Installation of parking management system in Day Recovery Centre carpark of Princess Margaret Hospital | 1,000 | 100 | 400 | 500 | - | - |
| KWC25-0734 | Renovation of offices for Clinical Psychology Department in Block N of Princess Margaret Hospital | 4,000 | 400 | 2,800 | 800 | - | - |
| KWC25-0735 | Renovation of offices for Dietetics Department in Block N of Princess Margaret Hospital | 4,000 | 400 | 2,800 | 800 | - | - |
| KWC25-0736 | Expansion of patient waiting area for Radiology Department in Block K of Princess Margaret Hospital | 3,750 | 380 | 2,620 | 750 | - | - |
| KWC25-0737 | Renovation of office for Pharmacy Department in Block N of Princess Margaret Hospital | 2,000 | 200 | 1,400 | 400 | - | - |
| KWC25-0738 | Renovation of office for Physiotherapy Department and Speech Therapy Department in Block N of Princess Margaret Hospital | 2,000 | 200 | 1,400 | 400 | - | - |
| KWC25-0739 | Renovation of offices for Occupational Therapy Department and Cluster Allied Health Office in Block N of Princess Margaret Hospital | 6,000 | 600 | 4,200 | 1,200 | - | - |
| KWC25-0740 | Re-roofing works to Block EF of Princess Margaret Hospital | 1,600 | 720 | 740 | 140 | - | - |
| KWC25-0741 | Replacement of cold room in Pathology Department in Block G of Princess Margaret Hospital | 1,800 | 900 | 900 | - | - | - |
| KWC25-0742 | Site preparation for installation of Total Laboratory Automation in Block G of Princess Margaret Hospital | 3,200 | 1,600 | 1,280 | 320 | - | - |
| KWC25-0744 | Replacement of fire services systems in Nurses Quarters of Princess Margaret Hospital | 6,000 | 600 | 2,400 | 3,000 | - | - |
| KWC25-0745 | Replacement of air handling units and primary air handling units at Block K in Princess Margaret Hospital | 7,500 | 750 | 3,000 | 3,750 | - | - |
| KWC25-0749 | Replacement of capacitor bank in Wai Oi Block of Caritas Medical Centre | 1,100 | 500 | 400 | 200 | - | - |
| KWC25-0750 | Site preparation for replacement of digital radiographic systems in Wai Shun Block of Caritas Medical Centre | 3,100 | 1,500 | 1,200 | 400 | - | - |
| KWC25-0751 | Site preparation for replacement of angiography machine in Wai Shun Block of Caritas Medical Centre | 3,500 | 1,700 | 1,400 | 400 | - | - |
| KWC25-0752 | Site preparation for replacement of endoscopic pendant in Combined Endoscopy Unit in Wai Shun Block of Caritas Medical Centre | 600 | 300 | 240 | 60 | - | - |
| KWC25-0754 | Replacement of plumbing and drainage pipe systems in Wai Oi Block of Caritas Medical Centre | 2,000 | 700 | 1,100 | 200 | - | - |
| KWC25-0755 | Maintenance of external walls, cladding and sunshade panels at Wai Shun Block in Caritas Medical Centre | 4,000 | 1,000 | 2,600 | 400 | - | - |
| KWC25-0756 | Replacement of anaesthetic gas scavenging system in Wai Shun Block of Caritas Medical Centre | 3,500 | 1,500 | 1,600 | 400 | - | - |
| KWC25-0757 | Replacement of air handling units for operating theatres 5 & 6 at Wai Shun Block in Caritas Medical Centre | 4,200 | 700 | 3,000 | 500 | - | - |
| KWC25-0758 | Replacement of ventilation fan systems at East Wing of Wai Ming Block in Caritas Medical Centre | 4,500 | 1,200 | 2,800 | 500 | - | - |

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|--|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| KWC25-0759 | Replacement of air handling units and provision of heat pump for 3M/F at Wai Shun Block in Caritas Medical Centre | 4,500 | 2,000 | 2,000 | 500 | - | - |
| KWC25-0760 | Replacement of primary air handling units in Wai Shun Block of Caritas Medical Centre | 4,100 | 1,800 | 1,800 | 500 | - | - |
| KWC25-0761 | Refurbishment of Multi-purpose Hall of Caritas Medical Centre | 3,000 | 1,400 | 1,300 | 300 | - | - |
| KWC25-0762 | Maintenance of road surfaces and guardrail at outdoor area of Caritas Medical Centre | 2,400 | 700 | 1,400 | 300 | - | - |
| KWC25-0763 | Refurbishment of duty rooms in Wai Oi Block of Caritas Medical Centre | 1,500 | 700 | 600 | 200 | - | - |
| KWC25-0764 | Re-roofing works at Wai Shun Block in Caritas Medical Centre | 4,200 | 1,000 | 2,700 | 500 | - | - |
| KWC25-0765 | Replacement of bedhead lights in Wai Shun Block of Caritas Medical Centre | 5,800 | 2,000 | 3,200 | 600 | - | - |
| KWC25-0766 | Replacement of doors in Wai Shun Block of Caritas Medical Centre | 2,600 | 800 | 1,500 | 300 | - | - |
| KWC25-0767 | Refurbishment of public areas and staircase in Wai Oi Block of Caritas Medical Centre | 1,200 | 400 | 600 | 200 | - | - |
| KWC25-0768 | Replacement of emergency generator in Building Services Unit of Caritas Medical Centre | 6,300 | 3,000 | 2,600 | 700 | - | - |
| KWC25-0769 | Replacement of emergency generator at Wai Shun Block in Caritas Medical Centre | 11,500 | 4,000 | 6,300 | 1,200 | - | - |
| KWC25-0770 | Waterproofing works to link bridge on 3M/F in Wai Shun Block of Caritas Medical Centre | 800 | 400 | 320 | 80 | - | - |
| KWC25-0771 | Renovation of Ward B9S in Block B of Yan Chai Hospital | 15,500 | 7,750 | 4,650 | 3,100 | - | - |
| KWC25-0772 | Renovation of Ward B10S in Block B of Yan Chai Hospital | 15,500 | 7,750 | 4,650 | 3,100 | - | - |
| KWC25-0773 | Site preparation for replacement of transformer at Block B in Yan Chai Hospital | 11,000 | 7,700 | 2,200 | 1,100 | - | - |
| KWC25-0774 | Installation of chillers in Block B of Yan Chai Hospital | 20,500 | 10,250 | 3,000 | 7,250 | - | - |
| KWC25-0775 | Replacement of fire services pump in Block B of Yan Chai Hospital | 4,500 | 2,300 | 1,350 | 850 | - | - |
| KWC25-0776 | Installation of flag poles in Yan Chai Hospital | 500 | 250 | 250 | - | - | - |
| KWC25-0786 | Refurbishment of tunnel between Kwai Chung Hospital and Princess Margaret Hospital | 3,000 | 1,500 | 1,050 | 450 | - | - |
| KWC25-0787 | Replacement of sea water pumps in Kwai Chung Container Port Extension Pump House of Kwai Chung Hospital | 3,200 | 1,600 | 1,120 | 480 | - | - |
| KWC25-0788 | Improvement of lighting control system in North Lantau Hospital | 800 | 400 | 400 | - | - | - |
| KWC25-0789 | Improvement of integrated security management system in North Lantau Hospital | 2,000 | 1,000 | 800 | 200 | - | - |
| KWC25-0791 | Re-roofing works to upper roof areas in North Lantau Hospital | 1,530 | 150 | 1,200 | 180 | - | - |
| KWC25-0792 | Installation of flag poles in North Lantau Hospital | 350 | 180 | 170 | - | - | - |
| KWC25-0794 | Renovation of North Kwai Chung General Out-patient Clinic | 19,500 | 4,700 | 9,800 | 5,000 | - | - |
| KWC25-0795 | Improvement of ventilation systems in Ha Kwai Chung General Out-patient Clinic | 3,500 | 900 | 1,800 | 800 | - | - |
| KWC25-0796 | Re-roofing works to Tsing Yi Town General Out-patient Clinic | 1,000 | 200 | 700 | 100 | - | - |
| KWC25-0797 | Consultancy services for feasibility study for redevelopment in Kowloon West Cluster | 30,000 | 15,000 | 15,000 | - | - | - |
| NTE25-0400 | Renovation of Ward F5 in Block F of Alice Ho Miu Ling Nethersole Hospital | 9,600 | 400 | 3,000 | 5,430 | 770 | - |
| NTE25-0401 | Improvement works for automatic doors at various locations in Alice Ho Miu Ling Nethersole Hospital | 5,000 | 200 | 3,000 | 1,400 | 400 | - |
| NTE25-0402 | New ventilation system for Patient Kitchen in Block C of Alice Ho Miu Ling Nethersole Hospital | 6,000 | 250 | 3,600 | 1,650 | 500 | - |
| NTE25-0403 | Improvement of mechanical ventilation and air-conditioning system of Coronary Care Unit in Block E of Alice Ho Miu Ling Nethersole Hospital | 3,500 | 150 | 2,000 | 1,050 | 300 | - |
| NTE25-0404 | Renovation of COST offices and Library in Block A and Block J of Alice Ho Miu Ling Nethersole Hospital | 2,500 | 100 | 1,500 | 700 | 200 | - |
| NTE25-0405 | Improvement works of E&M facilities for isolation Wards D7 and F7 in Block D and Block F of Alice Ho Miu Ling Nethersole Hospital | 10,000 | 400 | 3,000 | 5,800 | 800 | - |
| NTE25-0406 | Replacement of water pipeworks in Block J of Alice Ho Miu Ling Nethersole Hospital | 2,000 | 80 | 1,200 | 560 | 160 | - |
| NTE25-0407 | Replacement of the closed-circuit television system in Alice Ho Miu Ling Nethersole Hospital | 7,000 | 300 | 4,200 | 1,940 | 560 | - |
| NTE25-0408 | Replacement of mechanical ventilation and air conditioning system in Bradbury Hospice | 2,000 | 400 | 1,400 | 200 | - | - |
| NTE25-0409 | Refurbishment works in Day Rehabilitation Centre on 1/F, Block D of North District Hospital | 1,500 | 500 | 800 | 200 | - | - |
| NTE25-0410 | Refurbishment works in internal communal areas on LG/F, G/F and 1/F of Main Block in North District Hospital | 1,500 | 500 | 800 | 200 | - | - |
| NTE25-0411 | Replacement of critical components of air handling units serving clinical area in Main Block, North District Hospital | 2,000 | 200 | 800 | 1,000 | - | - |
| NTE25-0412 | Replacement of drainage pipes in Main Block, North District Hospital | 500 | 200 | 300 | - | - | - |
| NTE25-0413 | Replacement of smoke detectors in Main Block of North District Hospital | 2,500 | 250 | 1,000 | 1,250 | - | - |
| NTE25-0414 | Renovation of Paediatric SOPC in Li Ka Shing Specialist Clinics (South Wing) of Prince of Wales Hospital | 9,000 | 1,000 | 3,000 | 5,000 | - | - |
| NTE25-0415 | Improvement works to communal areas in Old Block at 2/F-4/F and Li Ka Shing Specialist Clinics (South Wing) at R/F of Prince of Wales Hospital | 2,000 | 400 | 1,400 | 200 | - | - |

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|---|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| NTE25-0416 | Refurbishment and waterproofing repair works to plant rooms in Old Block of Prince of Wales Hospital | 2,000 | 400 | 1,400 | 200 | - | - |
| NTE25-0417 | Refurbishment and waterproofing repair works to plant rooms in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 2,000 | 400 | 1,400 | 200 | - | - |
| NTE25-0418 | External wall repair and re-roofing works to Building Services Unit building of Prince of Wales Hospital | 1,500 | 450 | 900 | 150 | - | - |
| NTE25-0419 | Replacement of primary chilled water pumps in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 8,500 | 850 | 3,400 | 2,125 | 2,125 | - |
| NTE25-0420 | Replacement of critical components for isolation facilities in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 2,500 | 250 | 1,000 | 1,250 | - | - |
| NTE25-0421 | Replacement of critical components for isolation facilities in Yuen Chau Kok General Out-patient Clinic | 1,000 | 500 | 500 | - | - | - |
| NTE25-0422 | Replacement of defective water pipes in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 800 | 200 | 500 | 100 | - | - |
| NTE25-0423 | Replacement of air-conditioning system for data centre in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 4,000 | 1,200 | 2,400 | 400 | - | - |
| NTE25-0424 | Replacement of central control and monitoring system in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 20,000 | 2,000 | 3,000 | 10,000 | 5,000 | - |
| NTE25-0425 | Replacement of fan coil units in Cancer Centre of Prince of Wales Hospital (Phase 3) | 1,500 | 450 | 900 | 150 | - | - |
| NTE25-0426 | Replacement of air handling units in Cancer Centre of Prince of Wales Hospital (Phase 3) | 1,500 | 150 | 600 | 750 | - | - |
| NTE25-0427 | Replacement of major components for cold room facilities in Podium Block of Prince of Wales Hospital (Phase 2) | 5,000 | 500 | 2,000 | 2,500 | - | - |
| NTE25-0428 | Replacement of chilled water pipes on R/F in Li Ka Shing Specialist Clinics (South Wing) of Prince of Wales Hospital | 1,000 | 500 | 500 | - | - | - |
| NTE25-0429 | Replacement of exhaust fans in Cancer Centre of Prince of Wales Hospital (Phase 2) | 1,000 | 100 | 400 | 500 | - | - |
| NTE25-0430 | Replacement of sub-main distribution installations for chillers and chiller pumps in Podium Block of Prince of Wales Hospital (Phase 2) | 3,000 | 300 | 1,200 | 1,500 | - | - |
| NTE25-0431 | Replacement of air compressors for compressed air system in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 2) | 4,000 | 400 | 1,600 | 2,000 | - | - |
| NTE25-0432 | Replacement of major components of air handling units in Main Clinical Block and Trauma Centre of Prince of Wales Hospital (Phase 2) | 3,000 | 300 | 1,200 | 1,500 | - | - |
| NTE25-0433 | Replacement of auto doors in all blocks of Prince of Wales Hospital | 3,000 | 800 | 1,800 | 400 | - | - |
| NTE25-0434 | Cleansing of air ducts in outpatient clinics of Prince of Wales Hospital | 600 | 300 | 300 | - | - | - |
| NTE25-0435 | Replacement of fire pumps and water pumps in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 2,000 | 200 | 800 | 1,000 | - | - |
| NTE25-0436 | Refurbishment of public toilets in Cancer Centre of Prince of Wales Hospital | 800 | 160 | 560 | 80 | - | - |
| NTE25-0437 | Refurbishment of public toilets in Li Ka Shing Specialist Clinics (South Wing) of Prince of Wales Hospital | 2,400 | 480 | 1,680 | 240 | - | - |
| NTE25-0438 | Site preparation works for building services cabling systems in Prince of Wales Hospital | 3,000 | 300 | 1,200 | 1,500 | - | - |
| NTE25-0439 | Site preparation works for air-conditioning system in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 4,000 | 400 | 1,600 | 2,000 | - | - |
| NTE25-0440 | Replacement of lifts in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 4,500 | 450 | 1,800 | 1,250 | 1,000 | - |
| NTE25-0441 | Replacement of mechanical ventilation and air conditioning system in Cheshire Home, Shatin | 2,000 | 100 | 1,800 | 100 | - | - |
| NTE25-0442 | Renovation of Physiotherapy and Occupational Therapy Departments on 2/F in Main Block of Shatin Hospital | 8,000 | 400 | 3,000 | 4,600 | - | - |
| NTE25-0443 | Conversion of pavilion areas to changing rooms on G/F at Main Block in Shatin Hospital | 27,000 | 1,200 | 10,000 | 10,000 | 5,800 | - |
| NTE25-0444 | Replacement of waste and rain water drainage pipes in Block C of Shatin Hospital | 1,000 | 200 | 700 | 100 | - | - |
| NTE25-0445 | Replacement of fire services pumps for Quarters C of Shatin Hospital | 300 | 150 | 150 | - | - | - |
| NTE25-0446 | Renovation of Entrance Lobby and NEATS waiting area on G/F of Shatin Hospital | 10,000 | 2,000 | 4,000 | 4,000 | - | - |
| NTE25-0447 | Replacement of ventilation fans on R/F and various floors in Main Block of Shatin Hospital | 2,000 | 1,000 | 500 | 500 | - | - |
| NTE25-0448 | Renovation for Ward 1C in Main Block of Tai Po Hospital | 14,400 | 5,000 | 3,000 | 6,400 | - | - |
| NTE25-0449 | Reroofing works in Main Block of Tai Po Hospital | 4,000 | 1,000 | 2,600 | 400 | - | - |
| NTE25-0450 | Replacement of drainage pipeworks on 1/F to 4/F in Main Block of Tai Po Hospital | 2,000 | 200 | 800 | 1,000 | - | - |
| NTE25-0451 | Replacement of 2 nos. of hot water pumps in Tai Po Hospital | 800 | 80 | 320 | 400 | - | - |
| NTE25-0452 | Construction of new covered walkway in Tai Po Hospital | 1,500 | 150 | 1,000 | 350 | - | - |
| NTE25-0453 | Replacement of closed circuit television system in Tai Po Hospital | 7,000 | 700 | 3,500 | 2,800 | - | - |
| NTE25-0459 | Replacement of critical components of air handling units serving non-clinical area in Main Block, North District Hospital | 3,000 | 300 | 1,200 | 1,500 | - | - |
| NTE25-0460 | Replacement of fixed sprayer units in various blocks of Prince of Wales Hospital | 800 | 400 | 400 | - | - | - |
| NTE25-0462 | Replacement of air vent pipe for hot water supply system in Main Clinical Block and Trauma Centre of Prince of Wales Hospital | 1,000 | 100 | 400 | 500 | - | - |
| NTE25-479 | Feasibility study for redevelopment in New Territories East Cluster | 40,000 | 10,000 | 17,000 | 13,000 | - | - |
| NTW24-1599 | Replacement of Control Panels for Automatic Fire Alarm System at Main Block in Tuen Mun Hospital | 900 | 90 | 360 | 450 | - | - |
| NTW25-0555 | Renovation of one operation theatre in Pok Oi Hospital | 9,000 | 6,000 | 3,000 | - | - | - |

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|---------------------|--|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| NTW25-0557 | Replacement of heat exchangers in Tin Shui Wai Hospital | 1,000 | 100 | 400 | 500 | - | - |
| NTW25-0560 | Renovation of Ward R8A in Rehabilitation Block of Tuen Mun Hospital | 16,000 | 4,000 | 3,000 | 9,000 | - | - |
| NTW25-0561 | Renovation of Ward E401 in Block E of Castle Peak Hospital | 15,500 | 3,100 | 3,000 | 9,400 | - | - |
| NTW25-0562 | Renovation of Ward A2 in Main Block of Tuen Mun Hospital | 16,000 | 4,000 | 3,000 | 9,000 | - | - |
| NTW25-0565 | Renovation of X-ray Room 2 at Department of Radiology of Ambulatory Care Centre of Tuen Mun Hospital | 1,120 | 1,000 | 120 | - | - | - |
| NTW25-0566 | Renovation of Department of Nuclear Medicine for replacement of isolator in Radiotherapy Block of Tuen Mun Hospital | 3,000 | 2,500 | 500 | - | - | - |
| NTW25-0570 | Renovation of Ward 2C in Pok Oi Hospital | 19,500 | 5,000 | 10,000 | 4,500 | - | - |
| NTW25-0571 | Feasibility study for redevelopment in New Territories West Cluster | 30,000 | 10,000 | 20,000 | - | - | - |
| NTW25-0572 | Consultancy Services for Feasibility Study for New Hospital in New Territories West Cluster | 20,000 | 8,000 | 3,000 | 9,000 | - | - |
| NTW25-0574 | Replacement of Automatic Fire Alarm System in Siu Lam Hospital | 6,000 | 3,000 | 1,800 | 1,200 | - | - |
| NTW25-0576 | Improvement work for medical gas system of Pok Oi Hospital | 4,000 | 2,000 | 1,000 | 1,000 | - | - |
| NTW25-0577 | Conversion of office at 1/F CSSD Block T in Tuen Mun Hospital | 6,000 | 3,000 | 2,000 | 1,000 | - | - |
| NTW25-0582 | Renovation of staff changing rooms in Block E of Castle Peak Hospital | 4,000 | 800 | 2,400 | 800 | - | - |
| NTW25-0583 | Replacement of Medical Gas Alarm Panels in Ambulatory Care Centre of Tuen Mun Hospital | 2,100 | 210 | 840 | 1,050 | - | - |
| NTW25-0584 | Upgrading the main server of access control system at Main Block of Tuen Mun Hospital | 2,000 | 200 | 800 | 1,000 | - | - |
| NTW25-0586 | Replacement of 10 sets exhaust air fan in Tuen Mun Hospital | 2,500 | 250 | 1,000 | 1,250 | - | - |
| NTW25-0588 | Replacement of Direct Digital Controllers in Main Block of Tuen Mun Hospital | 7,500 | 750 | 3,000 | 3,750 | - | - |
| NTW25-0589 | Replacement work of FS pump system for PI Block in Tuen Mun Hospital | 2,000 | 200 | 800 | 1,000 | - | - |
| NTW25-0590 | Replacement of equipment in fresh water system in Butterfly Beach Laundry | 2,000 | 200 | 800 | 1,000 | - | - |
| NTW25-0591 | Replacement of MVAC systems in various clinics of New Territories West Cluster | 2,000 | 1,000 | 1,000 | - | - | - |
| NTW25-0592 | Re-roofing and renovation to external walls in Quarter 10A of Castle Peak Hospital | 1,200 | 240 | 720 | 240 | - | - |
| NTW25-0593 | Replacement of air handling units and primary handling units in Block D of Castle Peak Hospital (Phase 2) | 6,000 | 3,000 | 1,800 | 1,200 | - | - |
| NTW25-0594 | Replacement of Closed Circuit Television System at carpark at Block F and Main Entrance of Castle Peak Hospital | 1,200 | 600 | 300 | 300 | - | - |
| NTW25-0595 | Replacement of access control system in Block A of Castle Peak Hospital | 2,000 | 400 | 1,200 | 400 | - | - |
| NTW25-0597 | Replacement of hot water boilers at Rehabilitation Block of Tuen Mun Hospital | 1,250 | 125 | 500 | 625 | - | - |
| NTW25-0598 | Renovation of Ward E302 in Block E of Castle Peak Hospital | 15,500 | 6,200 | 3,000 | 6,300 | - | - |
| NTW25-0601 | Conversion of Day Urology Ward (C1) at 9/F ACC of Tuen Mun Hospital | 12,000 | 7,200 | 3,600 | 1,200 | - | - |
| NTW25-0604 | Renovation of CT room 11 in Department of Radiology for replacement of Computed Tomography system in Main Block of Tuen Mun Hospital | 4,000 | 3,500 | 500 | - | - | - |
| NTW25-0606 | Replacement of fan coil units in Tuen Mun Eye Clinic | 2,500 | 250 | 1,000 | 1,250 | - | - |
| NTW25-0610 | Replacement of CCMS for Autopsy in Main Block of Tuen Mun Hospital | 2,500 | 250 | 1,000 | 1,250 | - | - |
| NTW25-0611 | Replacement of one set of cooling tower for Rehab Block chillers in Tuen Mun Hospital | 7,000 | 700 | 2,800 | 3,500 | - | - |
| NTW25-0612 | Replacement of air handling units in various blocks of Tuen Mun Hospital | 6,000 | 600 | 2,400 | 3,000 | - | - |
| NTW25-0613 | Replacement of Condensing Water Transfer Pump for CT make-up tank and Fresh Cooling Water Pump for cold room system of Pok Oi Hospital | 2,850 | 285 | 1,140 | 1,425 | - | - |
| NTW25-0614 | Replacement of Delta CCMS System in Tuen Mun Hospital | 5,000 | 1,500 | 1,500 | 2,000 | - | - |
| NTW25-0615 | Replacement of Control Panels for Lift installations at Main Block of Tuen Mun Hospital (Phase 2) | 5,000 | 500 | 2,000 | 2,500 | - | - |
| NTW25-0616 | Replacement of Refrigerant Systems at Mortuary in Main Block of Tuen Mun Hospital | 7,000 | 700 | 3,000 | 3,300 | - | - |
| NTW25-0617 | Renovation of Ward B201 in Siu Lam Hospital | 14,000 | 5,000 | 3,000 | 6,000 | - | - |
| NTW25-0618 | Renovation of Ward R9C in Rehabilitation Block of Tuen Mun Hospital | 16,000 | 1,000 | 3,000 | 12,000 | - | - |
| NTW25-0619 | Replacement work of Generator and Control Panel at G/F in NQA of Tuen Mun Hospital | 2,500 | 250 | 1,000 | 1,250 | - | - |
| NTW25-0621 | Replacement of medical vacuum pump in Pok Oi Hospital | 2,500 | 250 | 1,000 | 1,250 | - | - |
| NTW25-0622 | Replacement of control devices for fan coil unit and variable air volume Box at G/F, M/F and 1/F in Pok Oi Hospital | 3,000 | 1,500 | 1,500 | - | - | - |
| NTW25-0623 | Replacement of exhaust air fans in Pok Oi Hospital (Phase 2) | 3,500 | 1,750 | 1,000 | 750 | - | - |
| NTW25-0624 | Replacement of FEAF for flame cupboard in Pok Oi Hospital | 1,200 | 600 | 360 | 240 | - | - |
| NTW25-0626 | Installation of addition body chambers in Pok Oi Hospital (Phase 2) | 6,000 | 4,500 | 1,500 | - | - | - |

| Priority / Item No. | Project Title | Project Estimate | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|--|--|------------------|------------------|---|---------|---------|--------------|
| | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| NTW25-0627 | Conversion of female changing room into meeting room in Main Block of Tuen Mun Hospital | 2,000 | 1,000 | 800 | 200 | - | - |
| NTW25-0628 | Conversion of atrium at 7/F of Rehabilitation Block for clinical services in Tuen Mun Hospital | 8,500 | 3,000 | 3,500 | 2,000 | - | - |
| Total for Part B : New items to commence in 2025-26 with expected expenditure in 2025-26 | | 2,142,795 | 598,869 | 872,116 | 591,825 | 79,985 | - |

Summary of Part A and Part B

| | Approved Project Estimate | Cumulative Expenditure to 31.3.2024 | Actual Expenditure (1.4.2024 - 31.12.2024) | Revised Estimate 2024-25 | Estimate 2025-26 | Estimated cash flow in subsequent years | | | |
|------------------------------------|---------------------------------|---|---|--------------------------------|---------------------|---|------------------|----------------|-----------------|
| | | | | | | 2026-27 | 2027-28 | 2028-29 | Post 2028-29 |
| | | | | | | (\$'000) | | | |
| Total for Part A | 8,096,292 | 3,501,778 | 1,170,111 | 1,642,881 | 1,201,131 | 808,240 | 745,047 | 193,287 | - |
| Total for Part B | 2,142,795 | - | - | - | 598,869 | 872,116 | 591,825 | 79,985 | - |
| Grand Total (Part A+Part B) | 10,239,087 | 3,501,778 | 1,170,111 | 1,642,881 | 1,800,000 | 1,680,356 | 1,336,872 | 273,272 | - |

| | | | | | | | | | |
|----------------------------------|------------------------|------------------|--|--|--|--|--|--|--|
| Estimated Outstanding Commitment | as at 31.3.2024 | 2,951,633 | (8,096,292 - 3,501,778 - 1,642,881) | | | | | | |
| | as at 31.3.2025 | 3,294,428 | (10,239,087 - 3,501,778 - 1,642,881 - 1,800,000) | | | | | | |