## Annex B

## Committed Projects under the High Priority Programme to be transferred to CWRF (Note 1)

Item Description and Project Title	Project Scope	Commence -ment date	Target Completion date	Progress as at 31.10.97
(a) Stage I of SSDS  001SS - Strategic Sewage Disposal Scheme Stage I: Principal Collection and Treatment System - Advance Works	Site facilities for Resident Site Staff; excavation of production shafts and pumping station foundation; diaphragm walls; piled foundation for sedimentation tanks	03/94	10/1997 (Actual)	Works Substantially completed
<b>002SS</b> - Strategic Sewage Disposal Scheme Stage I: Chemical Dosing Facilities	Provision of chemical dosing facilities at Stonecutters Island Sewage Treatment Works	11/95	01/1998	81% works completed
<b>010SS</b> - Strategic Sewage Disposal Scheme Stage I: Sewer Tunnel System from Chai Wan and Tseung Kwan O to Kwun Tong	Sewage tunnel from Chai Wan and Tseung Kwan O to Kwun Tong (Note 2)	01/95	07/2000	(Note 3)
<b>011SS</b> - Strategic Sewage Disposal Scheme Stage I: Stonecutters Island Sewage Treatment Works Sludge Treatment Facilities	Provision of sludge treatment facilities at Stonecutters Island Sewage Treatment Works	06/95	10/1997 (Actual)	Works Substantially completed
<b>012SS</b> Strategic Sewage Disposal Scheme Stage I: Stonecutters Island Sewage Treatment Works - Sedimentation Tanks (Civil works)	Construction of foundation works, structural and site works of the sedimentation tanks at Stonecutters Island Sewage Treatment Works	02/95	06/1997 (Actual)	Works Substantially completed
013SS - Strategic Sewage Disposal Scheme Stage I: Pumping Stations E&M Equipment	Provision of E&M equipment for pumping stations at the Stonecutters Island STW, Kwun Tong and Tseung Kwan O and a central monitoring and control system	01/95	05/1998	63% works completed
<ul><li>014SS - Strategic Sewage Disposal Scheme</li><li>Stage I: Stonecutters Island Sewage Treatment</li><li>Works - Pumping Stations, Buildings and Site</li><li>Development</li></ul>	Construction of pumping stations and buildings at Stonecutters Island and site development facilities	04/95	03/1998	96% works completed

Item Description and Project Title	Project Scope	Commence -ment date	Target Completion date	Progress as at 31.10.97
<b>015SS</b> - Strategic Sewage Disposal Scheme Stage I: Upgrading Existing Preliminary Treatment Works	Upgrading of existing preliminary treatment works at Chai Wan, Shau Kei Wan, Tseung Kwan O, Kwun Tong, Tsing Yi, Kwai Chung and To Kwa Wan	03/95	04/1998	79% works completed
<b>016SS</b> - Strategic Sewage Disposal Scheme Stage I: Sedimentation Tanks E&M Equipment	Provision of E&M equipment for the sedimentation tanks at the Stonecutters Island Sewage Treatment Works	02/95	04/1998	79% works
017SS - Strategic Sewage Disposal Scheme Stage I: Sewer Tunnel System from Kwun Tong and Kwai Chung to Stonecutters Island	Sewage tunnel from Kwun Tong and Kwai Chung to Stonecutters Island (Note 2)	01/95	07/2000	(Note 4)
018SS - Strategic Sewage Disposal Scheme Stage I: Construction Supervision of the Main Works	Construction supervision of 11 main works contracts of the SSDS Stage 1 and includes the Consultant's fee for construction supervision and Resident Site Staff costs.	01/95	02/2000	70% works completed
<b>021SS</b> - Strategic Sewage Disposal Scheme Stage I: Outfall	Construction of a 1740 m long outfall tunnel together with two 3.25 in diameter riser shafts and a 1200 m long diffuser pipeline	04/95	05/1998	96% works completed
<b>022SS</b> - Strategic Sewage Disposal Scheme Stage I: Construction of Sludge Transfer Facilities and Supply of Sludge Containers	Provision of sludge handling and transfer facilities at Stonecutters Island Sewage Treatment Works and South East New Territories and West New Territories landfills and supply of 400 numbers of sludge containers	10/95	05/1999	65% works completed
<b>023SS</b> - Strategic Sewage Disposal Scheme Stage I: Pilot Plant Study on Chemical Dosing	Pilot plant study on chemical dosing and disinfection	09/95	01/1997 (Actual)	Works Substantially

Item Description and Project Title  and Disinfection (Category D)	Project Scope	Commence -ment date	Target Completion date	Progress as at 31.10.97 completed
<b>024SS</b> - Strategic Sewage Disposal Scheme Stage I: Baseline Monitoring and Performance Verification	Environmental survey and monitoring work to assess impact of the outfall discharge on the marine environment	03/96	02/2000	30% works completed
<b>025SS</b> - Strategic Sewage Disposal Scheme Stage I: Environmental Impact Assessment Study	Environmental impact assessment (EIA)	05/96	08/1998	50% works completed
<b>028SS</b> - Strategic Sewage Disposal Scheme Stage I: Completion of Sewer Tunnel System from Kwai Chung to Stonecutters Island	Completion of sewer tunnel system from Kwai Chung to Stonecutters Island under the new Contract DC/96/20	07/97	08/1999	7% works completed
(b) Tsuen Wan/ Kwai Tsing SMP  003SS - Tsuen Wan, Kwai Chung and Tsing Sewerage: Stage I Phase II and Stage II Works	Improvement of sewerage system in Tsuen Wan and Kwai Chung; construction of Kwai Chung Industrial Wastewater Pumping Station; additional pumps for the existing Tsuen Wan Sewage Pumping Station	11/94	12/2002	85% works completed
(c) North West Kowloon SMP  004SS - North West Kowloon Sewerage:  Stage III Phase II	Construction of about 21.5 km of sewers ranging from 225 mm to 1350 mm in diameter and rectification of 48 expedient connections in North West Kowloon area	03/98	06/2003	Works not yet started
019SS - North West Kowloon Sewerage: Stage II and Stage III Phase I	Replacement of approximately 9.2 km of sewers ranging from 300 mm to 1350 mm in diameter in Lai Chi Kok, Sham Shui Po and Yau Ma Tei	05/95	12/1998	58% works completed

Item Description and Project Title  026SS - North West Kowloon Sewerage: Stage III Phase II: Consultants' fees and investigations	Project Scope  Consultants' fees for site investigations, EIA and detailed design	-ment date 04/96	Target Completion date 04/1998	Progress as at 31.10.97 38% works completed
(d) North and South Kowloon SMP  005SS - North and South Kowloon Sewerage: Stage I Remaining Works (Category D)	Construction of about 1350 m of 300 mm to 1200 mm diameter new branch sewers in the Ma Tau Kok Area	12/95	04/1998	81% works completed
(e) East Kowloon SMP  006SS - East Kowloon Sewerage, Stage II	Construction of about 14 km of 225 mm to 1350mm diameter replacement sewers in the San Po Kong and Kwun Tong industrial area and rectification of about 220 expedient connections	03/96	12/1998	34% works completed
<ul><li>009SS - East Kowloon Sewerage</li><li>Improvements and Pollution Control, Stage II</li><li>Consultants Fees and Investigations</li></ul>	Consultants fees for site investigations, EIA and detailed design	09/94	03/1996 (Actual)	Works Substantially completed
<b>020SS</b> - East Kowloon Sewerage: Stage I  Phase II - Rehabilitation of Kwun Tong Road Sewers	Rehabilitation of about 2.9 km of existing sewers, sealing of about 1.6 km of existing sewers and construction of about 610 m of new sewers of size from 1050 mm to 1800 mm	06/95	08/1998	90% works completed
(f) Chai Wan and Shau Kei Wan SMP 007SS - Chai Wan and Shau Kei Wan Sewerage	Construction of about 1350 m of 300 mm to 600 mm diameter replacement sewers; relining of about 1 km existing sewers in the Chai Wan and Shau Kei Wan area; construction of new sewers for Lai Yue Mun Park	04/95	12/1997	97% works completed

- Note 1 As Item 008SS can be completed before the closure of the SSTF on 31.3.98 and further expenses on item 027SS can be absorbed under Head 39 (Drainage Services Department) after the same date, they are not included in the list.
- Note 2 The outstanding commitment under this project comprises only the legal expenses for dispute resolution with the defaulting contractor.
- Note 3 The original tunnel contract was re-entered on 4.12.1996. The outstanding tunnel works will be completed under PWP Item 286DS.
- Note 4 The original tunnel contract was re-entered on 4.12.1996. The outstanding tunnel works will be completed under SSTF Item 028SS and PWP Item 286DS.