管制計劃協議

目的
- 政府最少的干預
- 兩私營電力公司以合理價格供電
- 安全，可靠，具效率

Scheme of Control Agreements

OBJECTIVES
- LEAST INTERFERENCE BY GOVERNMENT
- TWO PRIVATE-SECTOR COMPANIES TO SUPPLY ELECTRICITY AT A REASONABLE PRICE
- SAFE, RELIABLE EFFICIENT

管制計劃協議

准許利潤

| | |
|---|---|
| ●固定資產平均淨值 | 13.5% |
| ●股東投資另加減利息 | 15% |
| ●借入資本 | 上限 8% |
| ●發展基金 | 平均 8% |
| 利潤淨額 | |

Scheme of Control Agreements

PERMITTED RETURN

| | |
|---|---|
| ●AVERAGE NET FIXED ASSETS | 13.5% |
| ●SHAREHOLDERS' INVESTMENTS LESS INTERES | 1.5% |
| ●BORROWED CAITAL | MAX 8% |
| ●DEVELOPMENT FUND | AVG 8% |
| NET RETURN | |

| 管制計劃協議 | | Scheme of Control Agreement | |
|---|---|---|---|
| 有交期 | | TENURE | |
| ● 十五年 | | ●15 YEARS | |
| ● 中電／埃克森 | 1.10.93-30.9.08 | ●CLP/EXXON | 1.10.93-30.9.08 |
| ● 港燈 | 1.1.94-31.12.08 | ●HEC | 1.1.94-31.12.08 |
| 中期檢討 | | INTERIM REVIEWS | |
| ● 第一次 | | ●1ST | |
| 中電／埃克森 | 1.10.97-30.9.98 | CL/EXXPM | 1.10.97-30.9.98 |
| 港燈 | 1.1.98-31.12.98 | HEC | |
| ● 第二次 | | ●2ND | |
| 中電／埃克森 | 1.10.02-30.9.03 | CLP/EXXON | 1.10.02-30.9.03 |
| 港燈 | 1.1.03-31.12.03 | HEC | 1.1.03-31.12.03 |

管制計劃協議

修訂建議

- 過剩發電容量
- 日後由「超出」用戶按金總額所購置的固定資產
- 訂定表現的指標／基準
- 確認用電需求管理的責任
- 納入環境責任
- 延長廠房和設備的使用期

Scheme of Control Agreements

PROPOSED MODIFICATIONS

- EXCESS GENERATING CAPACITY
- FIXED ASSETS FINANCEDBY ADDITIONAL CUSTOMERS DEPOSITS IN FUTURE
- ESTABLSIHPERFORMANCE INDICATORS/ AS AN OBLIGATION
- RECOGNISE DEMAND SIDE MANAGEMENT AS AN OBLIGATION
- INCLUDE ENVIORNMENTAL OBLIGATION
- EXTEND USEFUL LIFE OF PLANT AND FACILITIES