Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
AFD	Sale of farm produce/map for hiking	100	Nov 97	95	3
	Miscellaneous cultivating services	100	Apr 97	95	3
AMS	Fees for first-aid training courses and examination service	100	Apr 97	95	3
BD	Submission of building plans	100	Sep 95	84	5
CAD	En-route navigation charges	100	Jul 90	73	5
	Helicopter movement fees	100	Sep 90 to Oct 96	73	5
	Miscellaneous rental charges, examination fees etc.	100	Apr 97	95	3
	Registration of aircraft, licensing of aircraft personnel and related services	100	Before 1991	4-86	5
CR	Fees for issue of money-lender licences and related services	100	Aug 94	7-95	5
CSB	Charges for Government holiday bungalows	20	Jan 98	19	3
C&ED	Dutiable commodities licences fees, supervision charges for bonded warehouses and others	100	Dec 97	38-95	3
	Licence and permit fees relating to controlled chemicals	100	Jun 97	31	3

Department/ <u>Bureau</u>	Description	Target (Recovery		Last <u>Revision</u>	Existing Cost Recovery Rate (indicative)	Proposed Rate of Increase
		%			(at 1999-2000 prices) %	%
ED	School fees Adult education courses (S.4 to S.6) <i>Note 1</i> Senior secondary classes in Government schools (S.4 to S.7) <i>Note 1</i>	18 18	Note 2 Note 2	Sep 97 Sep 97	17 16	3 3
EMSD	Fees for registration of electrical contractors and related services	100		Mar 97	89	5
	Fees for registration of engineers and contractors for lifts and escalators and related services	100		Mar 97	89	5
	Hong Kong energy end-use database	100		Dec 98	99	3
EPD	Fees for air pollution control and related services	100		Jan 98	19-95	3
	Designation of vehicle emission testing centre and motor vehicle test	100		Jan 98	76-95	3
	Licence fees for waste disposal and related services	100		Jan 98	95	3

Note 1: Implementation to take place in September 1999 to tie in with the start of the 1999/2000 school year. Note 2: Based on recurrent cost.

Department/ <u>Bureau</u>	Description	Target Cos Recovery Ra		Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%			%	%
EPD	Fees for noise pollution control and related services	100		Jan 98	19-57	3
	Licence fees for discharge or deposit of sewage from domestic, industrial, institutional or commercial premises	100	Note	Jan 98	19-76	3
	Fees for environmental permits and related services	100		Apr 98	95	3
	Fees for registration and issue of licence for ozone depleting substances	100		Jan 98	95	3
	Fees for services provided by refuse transfer stations	100		Feb 98	95	3
FB	Application fee for requiring Board of Review to state a case	100		Jul 93	69	5
	Charges for copies of Bills of Quantities	100		Feb 98	95	3
FSB	Authorization and annual fees for insurance companies					
	Captive insurers	100		Dec 97	95	3
	Non-captive insurers	100		Jul 96	75	5
	Fees for registration under the Occupational Retirement Scheme and related services	100		Mar 95	69-84	5
	Certifying fee for copy of register of authorized insurers	100	Ma	ır 95 to May 96	76	5

Note: The licence fees for discharge or deposit of domestic sewage are set to recover only 20% of the cost.

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
FSD	Fees for licences related to dangerous goods	100	Mar 95	2-86	5
	Fees for issue of fire report and fire services certificate	100	Apr 97	18	3
	Fees related to contractors for fire equipment installation	100	May 96	20-78	5
	Sale of dangerous goods plate and hiring of fire services gymnasium at TST Complex	100	Apr 97	95	3
Govt Lab	Charges for analytical examination	100	Sep 97	95	3
GPA	Location filming on Government buildings	market-related	May 97	N.A.	Note
HAD	Clubhouse certificate fees	100	Mar 96	75	5
НКО	Fees for supply of meteorological information and sale of publications	100	Jul 97	78-91	3
ICAC	Charges for copies of video/audio tapes	100	Oct 92	65	5
IRD	Registration fee for stock borrowing and lending agreement	100	Jul 94	23	5
	Enquiry on property tax account	100	Apr 95	99	5
JUD	Judiciary fees and charges	100	Mostly in 1994	89	5

Note: Rate of revision to be determined based on the comparable market rates at the time of the review.

Department/ Bureau	Description	Target Cost Recovery Rate	Last Revision	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
Lands	Fees for legal services and NT small house applications	100	Apr 97	18-20	3
	Fees for conveyance services	100	Dec 97	57-95	3
	Fee for agreement and forbearance	100	Dec 97	95	3
	Land Authority's consent fees and Government lease fees	100	Dec 97	57-95	3
	Wayleave fees	100	Apr 97	89	3
	Fees for land administrative services	100	Dec 97	95	3
	Fees for reprographic services	100	Aug 97	95	3
	Location filming on Government lands	market-related	Apr 97	N.A.	Note
MD	Fees for vessel licence and related services	100	Aug 95	89	5
	Fees for local craft surveys	100	Aug 95	75	5
	Examination fees for seafarers	100	Aug 95	50	5
	Fees for port and light dues and related services	100	Aug 95	93	5
PD	Gazette advertisement fees	market-related	Jan 98	N.A.	Note
TD	Charges for cancellation/reinstatement of metered carparking space required by private developers	100	Apr 94	77	5

Note: Rate of revision to be determined based on the comparable market rates at the time of the review.

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
TELA	Fees for registration of local newspapers and news agencies and related services	100	May 94	2-94	5
	Licence fees for dancing school and public dance hall	100	Before 1991	7	5
	Pyrotechnic permit fees	100	Before 1991	1-19	5
	Licence fees related to gambling activities	100	Dec 97	90	3
WSD	Fees for pipe connection and other services	100	Jul 96	69	5
	Water tariffs	50	Feb 95	41	5

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
AFD	Fees for laboratory diagnostic and other services				
	Livestock animals Other than livestock animals Sale of breeding pigs	<i>Note</i> 100 100	Aug 96 Aug 96 Jul 95	3 21-95 84	5 5 5
	Licence fees for keeping livestock Fees related to country parks and marine parks	100 100	Jul 94 Nov 97	27 95	5 3
BD	Fees for registration of building contractors and professionals and miscellaneous services	100	Oct 97	95	3
CED	Fees for issue of permit and licence for storage and delivery of dangerous goods	100	Nov 97	95	3
	Fees for issue of licence or certificate on mining and mines	100	Nov 97	95	3
C&ED	Fee for registration as a distributor/importer of motor vehicle	100	Jun 94	77	5
C&SD	Charges for provision of non-confidential trade statistical information and other computer-related services	100	Apr 97 to Jul 97	89-95	3
	Charges for provision of data in Central Register of Establishments and Register of Quarters	100	May 96 to Mar 97	89-95	5

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
D of Health	Fees for registration of pharmaceutical products, antibiotics and dangerous drugs and related services	100	Nov 94 to Dec 94	77	5
	Fees for registration and related services for medical and related professionals				
	Ancillary dental workers	100	Mar 97	82	5
	Dentists	100	Mar 97	44-83	5 5 5
	Enrolled nurses and nurses	100	Mar 97	90	5
	Supplementary medical professionals - medical laboratory technologists, occupational therapists, optometrists, radiographers and physiotherapists	100	Nov 96	90	5
	Medical practitioners	100	Dec 94	13-95	5
	Midwives	100	Mar 97	90	5
	Pharmacists	100	May 97	95	3
	Registration fees for hospitals, nursing homes and maternity homes	100	Dec 94	77-95	5
	Licence fees in relation to radioactive substance, irradiating apparatus and other miscellaneous services				
	Fees for quarantine and prevention of disease	100	Nov 96	77	5
	Licence fees for irradiating apparatus	100	Mar 97	77	5 5
	Licence fees for radioactive substances	100	Dec 94	89	5

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		(at 1999-2000 prices) %	%
D of Health	Other medical charges				
	Attendance at integrated elderly health centre for entitled	Note	Jul 98	10-34	3
	Attendance at integrated elderly health centre for non-entitled persons	100	Jul 98	99	3
	Attendance at women health centre	60	Nov 96	54	5
	Enrolment fee for school dental care service	Note	Sep 97	4	3
	Sale of health education videos	100	Dec 94	77	5
	Miscellaneous medical charges	100	Nov 96	89	5
EMSD	Fees related to gas supply and permit fees to gas safety				
	Permit for cylinder wagon	100	Mar 97	75-89	5
	Fees for notifiable gas installation	100	Mar 97	89	5 5
	Registration of gas supply company, gas installers and gas	100	Mar 97	89	5
	contractors Fees for certified copy and replacement copy of registration certificate	100	Apr 91	57	5
	Fees relating to the operation of amusement rides	100	Mar 97	83-89	5
	Fees for approval as competent persons regarding the safety of aerial ropeways	100	Mar 97	89	5

Department/ Bureau	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative)	Proposed Rate of Increase
		%		(at 1999-2000 prices) %	%
EPD	Chemical Waste Charging Scheme MARPOL charges	100 Note 100 Note	Jun 97 Jan 98	30 30	3 3
FB	Official signature fees	100	Oct 94	89	5
FSD	Licence fees related to timber stores	100	May 96	8-73	5
HAB	Fees for issue of certificate of registration of owners' corporation and related matters	100	May 97	6-95	3
HKPF	Licence fees for possession and storage of arms and ammunition and related services	100	May 95	7-47	5
	Temporary liquor licence fee	100	May 95	13	5
	Massage establishment licence fee	100	May 95	27	5
	Pawnbrokers licence fee	100	May 95	66	5
	Fee for issue of certificate of no criminal conviction	100	Jun 96	88	5
	Miscellaneous charges	100	Sep 97	95	3
JUD	Court costs in relation to fixed penalty	100	Mar 98	95	3
Lands	Fees for records and plans of land surveys	100	Dec 96	89	5
ORO	Fees related to bankruptcy and winding up of companies	100	Apr 97	31	3

Note: Based on variable operating cost.

Department/ <u>Bureau</u>	Description	Target Cost <u>Recovery Rate</u>	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
RVD	Sale of Hong Kong Property Review	100	Feb 97	47	5
TELA	Commercial TV licence fees	100	Jan 98	38	Note 1
	Fee for subscription television broadcasting licence (Cable TV)	100	Jun 93	Note 2	Note 2

Note 1: the fee will be revised based on the phasing-in programme to recover 60% of the cost in this revision exercise. Note 2: The fee will be adjusted to recover 20% of the cost upon the completion of the mid-term review of the licence.

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
AFD	Marine fish culture licence fee Fees related to trading of animals and birds and related fees	100	Dec 97	95	3
	Permit to remove animals and birds	100	Jul 96	95	5
	Trading of animals and birds	100	Dec 97	95	3
	Licence fees to maintain a quarantine and/or observation centre and detention fees for animals	100	Jun 97	89	3
	Fees for dog licence	100	Jul 96	45	5
	Rentals for wholesale markets				
	Cheung Sha Wan Temporary Wholesale Poultry Market North District Temporary Wholesale Market	Note 1 Note 1	Feb 99 Mar 98	64-95 33	3 3
	CITES re-export and miscellaneous certificates Veterinary Health Certificate	100 100	Nov 97 Nov 97	95 95	3 3
	Fees related to protection of endangered species	Note 2	Dec 97	15-85	3
	Treatment fees for imported plants	Note 2	Dec 97	10-18	3
	Detention fees for animals in observation centre	Note 2	Jun 97	57	3
	Animal hostel accommodation	100	May 97	89	3
	Licence and permits fee related to pesticides	100	Nov 97	95	3

Note 1: The current policy is to maintain the real value of the rentals. Note 2: The current policy for these subsidized fees is to maintain the real value of the fees.

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last Revision	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		(at 1999-2000 prices) %	%
BD	Charges for supervision of private building works	100	Jun 97	95	3
CED	Public works laboratories testing services fees				
	Soil and rock, concrete stoneware pipes, etc. Calibration	100 100	Jun 97 Jun 95	95 95	3 5
CSD	Subsistence fee for debtors Charging of residents of half-way houses	100 Note 1	Sep 95 Sep 96	95 2	5 5
DSD	Sewage services Sewage charge Trade effluent surcharge	50 100 <i>Note</i> 2	Apr 95 Apr 95	41 Note 3 100 Note 3	
FSD	Hiring charges for use of fire services personnel and equipment	100	Feb 97	89	5
HAB	Fees for licence to excavate or search for antiquities	Note 1	Jun 95	5	5
HAD	Bedspace apartments licence fees	25	Feb 95	18	5
HKPF	Vehicle storage and removal fees	100	Mar 98	37-94	3
IMM	Fees related to adoption registry Fees related to births and deaths HKSAR passport fees Fees related to travel documents	100 100 100 100	Oct 97 Oct 97 Jul 97 Oct 97	78 78 39 24-50	3 3 3 3

Note 1: The current policy for these subsidized fees is to maintain the real value of the fees.

Note 2: Depreciation charges are borne by Government.

Note 3: The projected cost recovery rates for sewage charge and trade effluent surcharge for 2000-01 are 37% and 89% respectively.

Department/ Bureau	<u>Description</u>	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
IMM	Fees related to marriage registrations Fees for Chinese nationality related services Fees related to ID card	100 100 100	Oct 97 Jul 97 Oct 97	78 35 76	3 3 3
IND	Accreditation fees				
	Accreditation fees for laboratories Hong Kong Certification Body Accreditation Scheme	6 6	Aug 97 Nov 98	6 6	3 3
	Fees for services provided by Standard Calibration Laboratory	100	Sep 97	63	3
IRD	Adjudication fee	100	Before 1991	43	5
JUD	Fees for hiring accommodation in High Court Building and miscellaneous services	100	Apr 97	95	3
PlanD	Provision of digital data related to street block boundaries	100	Mar 97	95	5
RVD	Fees for valuation and related services and infoline service				
	Infoline service Provision of rating information and tenancy related services Fees for valuation services and supply of rental information	100 100 100	Dec 98 Mar 97 Sep 96	10 96 95	3 5 5
	Charges for provision of information on tenement contained in Government Rent Roll	100	Jun 97	96	3

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
SFAA	Application and account maintenance fees for non-means tested loan scheme	100	Apr 98	23	3
SWD	Hire charges for Lady Trench Training Centre Health worker registration fee	50 100	Sep 97 May 96	48 94	3 5
TD	Transport-related fees	100		0.7	_
	Vehicle examination fees	100	Jun 95	95	5
	Fees for various transport-related permits and certificates	100	Feb 97	76-95	5
	Fees for designation of car testing centre	100	Feb 97	77	5
	Fees for designation of driving school	100	Before 1991	40	5
	Licence fee for ferry services	Note 1	Feb 97	2	5
	Licence fee for rickshaw	Note 1	Feb 95	67	5
TELA	Programme service licence fees	100	Feb 98	19	Note 2

Note 1: The current policy for these subsidized fees is to maintain the real value of the fees. Note 2: The fee will be revised based on the phasing-in programme to recover 40% of the cost in this revision exercise.

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
AFD	Fees related to plant varieties protection Fees for phytosanitory certificates for plants Dairies licence fees Registration and certificate fees for veterinary surgeons Quarantine maintenance fees for plants Impounding fees for animals	100 100 100 100 Note Note	Oct 97 Dec 97 Dec 97 Nov 98 Dec 97 Dec 97	95 95 95 95 5 4	3 3 3 3 3 3
C&ED	Licence fees for manufacture of optical discs	100	May 98	99	3
C&SD	Fees for issue of landing certificates and related services	100	Jun 97	95	3
D of Adm	Fees for private bills	100	Oct 94	77	5
DSD & HyD	Fees for conducting audit check on construction of run-in and repair to public drainage/sewage system carried out by private developers	100	Jan 99	99	3
ED	Charges for hiring accommodation in Government schools	100	Sep 97	95	3
	Fees for registration of non-local higher and professional courses and related services	Note	Jun 97	4	3
EMSD	Fees for registration of electrical products and manufacturers	100	Oct 97	95	3
	Fees for registration as examiners or contractors on builders' lifts and tower working platforms and issue of miscellaneous reports and certificates	100	Dec 97	95	3

Department/ Bureau	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative)	Proposed Rate of Increase
		%		(at 1999-2000 prices) %	%
HAB	Sale of photographs, transparencies and tapes	100	Sep 97	95	3
HAD	Hiring charges for use of community centres and halls	100	Feb 98	95	3
HyD	Charges for hanging banners Charges for hiring underbridge platform vehicles	100 100	Jan 97 Aug 97	95 95	5 3
IMM	Delivery charges for overseas application for HKSAR passport and other miscellaneous charges				
	Delivery charges for overseas application for HKSAR passport	100	Jul 97	70	3
	Charges for detention quarters and fax transmission of documents	100	Oct 97	95	3
IPD	Fees for registration of patents and related services	100	Jun 97	95	3
	Fees for registration of designs and related services	100	Jun 97	95	3
ISD	Sale of photographs/transparencies	100	Dec 97	95	3

Department/ <u>Bureau</u>	Description	Target Cost Recovery Rate	Last <u>Revision</u>	Existing Cost Recovery Rate (indicative) (at 1999-2000 prices)	Proposed Rate of Increase
		%		%	%
Labour	Fees for issue of certificate of competency for operating boilers or steam receivers	100	Feb 97	89	5
	Employment agency licence fees	100	Jan 98	95	3
	Fees for filing claims to the Minor Employment Claims Adjudication Board and related services	Note	Nov 94	10	5
PlanD	Provision of aerial photographs and related information	100	Oct 97	95	3
SWD	Replacement charge for Senior Citizen Card Local adoption fee Fee for childminders certificate	100 20 20	Apr 97 May 97 Oct 97	76 15 19	3 3 3