

Capital Works Reserve Fund

HEAD 709—continued

SCHEDULE 9

Subheads	Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000
<i>Infrastructure—continued</i>			
<i>Water Supplies—Fresh water supplies—continued</i>			
9034WF			
Additional trunk transfer facilities between Yuen Long and Tuen Mun	1,001	1,001	—
9061WF	1	1	—
Future increase of water supply from China, stage I			
9062WF	1	881	812
Further extension of Sha Tin treatment works			
9070WF			
Pak Kong treatment works and water transfer facilities, stage I—works	1,034	1,034	282
9074WF	—	1,594	1,517
Future increase of water supply from China, stage II			
9088WF			
Primary distribution of fresh water on Hong Kong Island—construction	109	109	70
9090WF	5	685	682
Improvement to Shek O water supply			
9093WF			
Fresh water supply to Ma Chai Hang and Chuk Yuen area	1	77	—
9101WF			
Improvement of the fresh water supply to Quarry Bay and Shau Kei Wan	395	2,195	1,419
9107WF			
Further extension to New Kowloon East high level fresh water supply system	816	1,440	1,360
9110WF			
Water treatment and transfer facilities at Au Tau, Yuen Long—stage I works	2	2	—
9113WF			
Improvement to Hong Kong East high level fresh water supply system	97	97	—
9115WF			
Laying of the eastern cross harbour main and the associated land mains	1	220	219
9117WF			
Improvement to Tseung Kwan O hinterland (north) water supply system—stage I	350	350	—
9119WF			
Water supply to remote villages in the New Territories—stage V	5,764	11,064	8,124
9120WF			
Improvement of fresh water supply to south-east Kowloon	163	163	15
9121WF			
Improvement of Pokfulam low level fresh water supply system	87	87	43
9124WF			
Improvement to Tai Lam Chung catchwaters	5,561	5,561	5,552
9126WF			
Treatment and disposal of sludge from the Sha Tin water treatment works	2	1,285	1,265
9127WF			
Pak Kong treatment works and water transfer facilities, stage II	14,907	14,907	13,230
9128WF			
Yau Kom Tau treatment works—stage II	11,968	20,208	19,324
9129WF			
Trunk main from Au Tau to Yuen Long and water supply to phase I of Tin Shui Wai development	302	482	464
9130WF			
Improvement of fresh water supply system for Kowloon western area	7,975	8,755	8,665
9133WF			
Improvement to Hong Kong East trunk feed system	103	103	—
9134WF			
Improvement of raw water transfer facilities from Tai Lam Chung Reservoir to Tuen Mun and Tsuen Wan	4,679	6,979	6,182
9135WF			
Improvement to Hong Kong East trunk feed system—stage II	54	54	—
9137WF			
Monitoring and control of fresh water supply system	4,352	4,352	—