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Legislative Council

LC Paper No. CB(2) 2737/98-99

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Date : 2 September 1999

From : Clerk to Panel

To : Dr Hon LEONG Che-hung, JP (Deputy Chairman)

Hon HO Sai-chu, SBS, JP Hon Cyd HO Sau-lan Hon CHAN Yuen-han

Hon Mrs Sophie LEUNG LAU Yau-fun, JP

Dr Hon YEUNG Sum Hon YEUNG Yiu-chung Dr Hon TANG Siu-tong, JP Hon LAW Chi-kwong, JP

LegCo Panel on Health Services

Meeting on 13 September 1999

On the instruction of Hon Michael HO Mun-ka, the Chairman, I attach the following papers for discussion of agenda item III on "Manpower requirement in respect of health care grades in the Hospital Authority and the Department of Health" of the captioned meeting -

- (a) Annex C of the Report of the Working Group on Allied Health Personnel (1997) (LegCo Paper No. CB(2) 1175/96-97(01)). The Report confirmed that there was significant shortfall in the supply of allied health personnel; and
- (b) Minutes of the joint-Panel meeting on Welfare Services and Health Services held on 28 February 1997.

2. Please bring these papers along to the meeting.

(Ms Joanne MAK) for Clerk to Panel

Encl.

c.c. Hon Michael HO Mun-ka (Chairman) Hon Fred LI Wah-ming, JP Prof Hon NG Ching-fai } Hon MA Fung-kwok } Hon Christine LOH } Hon Bernard CHAN Hon CHAN Kam-lam **Non-Panel Members** Hon SIN Chung-kai } Hon WONG Yung-kan } Hon Jasper TSANG Yok-sing, JP } Hon LAU Chin-shek, JP Hon Emily LAU Wai-hing, JP } SALA

[All figures are cumulative]

Demand No. for CPs		26/97	97/98	28/22	22/00	00/01	01/02
(comulative)		!		<u> </u>	1	- 	
S/V D				į	,	İ	:
Establishment (31 3 95) + funded demand		28	23 15	28 19	1 28 19	28	28
+ non-finned demand		26	33	32	46	19 57	70
(including demand based on			1		1		1 ,0
approved revised marning ratios; = additional non-funded demand		2	· .		_	1	1
paced on proposed revised		1 2	. 2	. 2	3	3	. 3
manning ration not yet approved		1		İ		i	ì
subtotal			78	87	96	!07	120
NGOs			:				
Establishment (31 3 96)		:3	13	13	13	13	13
* funded demand		o	3	7	7	1	7
non-funded demand (including demand hased on	:	22	24	24	24	25	27
approved revised manning ratios)					ļ.	į	1
+ additional non-funded demand		5	5	5		5	! 5
based on proposed revised					!		
manning ratios not yet approved yubroral:	-	40					<u> </u>
34(0)-41	1	40	43	70	49	50	52
	Total	109	123	136	: 145	157	1 172
Health	<u>'</u>	 		<u>-</u>	:	- 	 -
DH Establishment (31,3,96)		6					ì
+ funded demand	!	2	6 2	6 2	6	6	6
- non-funded demand	!	ī	1	i	3	1	4
(including demand based on	!			1			•
approved revised manning ratios) additional non-funded demand				İ	į.		1
based on proposed revised		••	_	••	•	-	-
manning ratios not yet approved	7		{				i
subtotal,	Γ	9	9	9	10	11	11
НА						1	
base-line strength (31 3 96)	!	46	46	46	46	46	45
+ funded demand		6	. 11	15	20	23	25
non-funded demand (including demand based on	:	••	. -	į	•-		
approved revised manning ratios)	i		:	!		1	
+ additional non-funded demand	1		į	i	! _		
based on proposed revised	-		İ				_
manning ratios not yet approved subtotal:	<u> </u>	52	57	!	<u> </u>	1	<u> </u>
		32	37	61	66	69	71
	Total:	61	66	70	76	80	82
esurity:	 -					<u> </u>	
RHKPF	ļ					1	1
Establishment (31-3-96) + funded demand	1	2	2	2	2	2	2
+ non-funded demand		;	 !	ļ -			
(including demand based on	į		1	1	1	j t	1
approved revised manning ratios) + additional non-funded demand	1				1	1	
† additional non-funded demand based on proposed revised			••	·		_	
manning ratios not yet approved	i	Í				!	ĺ
subtotal	-	2 !	3	3	3	3	
SD	Í	· [•	•	,	,	3
Establishment (31 3 96)		.,	,				
funded demand		13	13	13	13	_. 13	13
non-funded demand			i	 1	_ 1	_ 1	 1
(including demand based on approved revised manning ratios)	Ì			· i	i	•	']
additional non-funded demand		_	,	_		_	
based on proposed revised			1	3	5	7	9
manning ratios not ver approved	Į_		Ì				1
subtotal.	(13	15	17	19	21	23
т		15	(8	20	77		
**			10	2U ·	22	24	26
GRAND TOT		185	207	226	243	261	280

[All figures are cumulative]

Demand No. for PTs	96,97	97/98	98/99	99/00	00/01	01/07
(cumulative)				22.44	202.01	01/02
M. chare					1	
/SWD Establishment (3 / 3.96)			1			
L = funded demand	4	4	4	4	4	4
= non-tunded demand	6	6	6			
(including demand based on	v		!	6	6	6
approved revised manning ratios)			}			ļ
- additional non-funded demand		14	26	26	38	
based on proposed revised		, ,	1		38	38
manning ratios not yet approved				}	}	1
subtotal:	10	24	36	36	43	45
					1	43
NGOs (Rehabilitation)			ŀ	!		
Establishment (31 3 96)	38.5	38.5	38.5	38.5	38.5	38.5
+ funded demand	6.5	1 15.5	18.5	19.5	19.5	19.5
- non-funded demand	7	; 15	16	16	16	16
(including demand based on		-	1		!	
approved revised manning ratios)						
additional non-funded demand oased on proposed revised		33	42	42	60	60
manning ratios not yet approved		1	1			1
subtotal:	52	102	<u> </u>		1	1
Supertai.	3.4	102	115	116	134	134
NGOs (Elderly)		}		ĺ	1	
Establishment (31.3.96)	54	54	54	54		1
+ funded demand	7.25	10.75	16.5	17	54	54
- non-funded demand	,	10.75	10.25	27.25	17	17
(including demand based on			10.23	21.23	28.25	28.25
approved revised manning ratios)			[1		
- additional non-funded demand		<u>.</u>	8.5	9.25	33.5	
based on proposed revised		İ	1	7.23	د.دد ا	33.5
manning ratios not yet approved	•	İ	1	l		
subtotal:	61.25	64.75	89.25	107.5	132,75	132.75
1					1323	132.73
Total.	123.25	190.75	240.25	259.5	314.75	314.75
1 to a late		<u> </u>	1	1	<u></u>	}
Health DH		1			i	1
Establishment (31 3.96)		1 .				ļ
+ funded demand	4	4	4	4	4	4
subtotal:	- 2	8	8	9	10	10
3400081.	0	12	12	13	14	14
NGO (Nursing Homes)					;	
Establishment (31.3 96)				ļ		
+ funded demand	t	7	7	7		
subtotal:	i	 /2	† 	+ +	7	7
	•	,	l '	/	,	7
НА		j	1		ļ	1
base-line strength (31.3.96)	580	580	530	580	580	400
- funded demand	34	70	100	154	191	580
subtotal:	614	650	680	734	771	223
	-		,	/34	///	803
Total:	621	669	699	754	792	824
Š – Š – Š – Š – Š – Š – Š – Š – Š – Š –						
Special Education ED						
Establishment (31.3.96)	47 -	100				
- funded demand	46.5	46.5	46.5	46.5	46.5	46.5
non-funded demand	5	5	5	5	5	5
(including demand based on	0	0	0. <i>5</i>	0.5	0.5	0.5
approved revised manning ratios)]	•	
- additional non-funded demand	5		_] _	į	ļ
based on proposed revised	3	5	5	5	5	5
manning ratios not yet approved]				ä
	54.2					
Total:	56.5	56.5	57	57	57	57
						
		l i			- 1	
GRAND TOTAL:	801.00	916.00	997.00	1071.00	1164.00	1196.00

[.] Including PTs at all ranks

Demand for OTs*

[All figures are cumulative]

Demand No-for Ofs (Cumulative) Welfare SWD (Rehabilitation) Entablishment (31 3.96) - funded demand	₩º6/97	27/28	28/99	29/00	00/01	01/02
Welfare SWD (Rehabilitation) Enablishment (3) 3.96) funded demand	1	<u> </u> 	1	i		
SWD (Rehabilitation) Establishment (3) 3.56) - funded demand	j					
* fittabilishment (3) 3,96) * funded deniand		1	1	<u> </u>		1
 funded deniand 	11	14	į li	14	11	i H
	6	11	13	13	13	18
Gnobing demand based on	!	1.3	{	13	13	13
approved revised manning ratios)		:				-
- additional non-funded demand	•-	7	. 8	g i	8	3
bacad on proposed revised manning ratios not yet approved	!	1		1		İ
subtetal	7.6	42	5(50	50	50
NGOs (Rehabilitation)	j			1		1
4 Establishment (31.3.96)	41.5	41.5	41.5	41.5	4; 5	41.5
+ tunded demand	23.5	36.5	41.5	42.5	43.5	43.5
+ non-funded demand (including demand based on	16	10	10	10	11	11
approved revised manning ratios)	İ	1	1		i	
+ additional non-funded demand		41	102	195	285	285
hased on proposed revised manning ratios not yet approved	1		Ì			
subtotal:	75	129	195	289	381	381
*	1	: İ	}	1		
NGOs (Elderly) Establishment (3) 3 96)	3	3	3	!	3	-
= funded demand		, 		3	3	3
- non-funded demand	-		17	18.5	20.5	20.5
(including demand based on approved revised manning ratios)	1			ļ ļ		
+ additional non-funded demand	<u>-</u>	19.\$	24.5	58.25	85.25	85.25
based on proposed tevised]		j	j		ļ
d mainting ratios not yet approved subtotal:		22.5	44.5	79.75	108.75	108.75
Total	104	193.5	289.5	418.75	539.75	539.75
1	<u> </u>	!				1
Health		}]		
DH Establishment (31-3.96)	! : .	4	4	ا ۽ ا	4	4
+ funded demand	<u> </u>	1	11	2	3	3
subtotal	5 -		5	! 6	7	7
NGO (Nursing Homes) Establishment (31-3.96)				_]
- funded demand	ī	7		7 !		
inpact.	1	7	7	7	7	7
HA basé-line strength (31 3.96)	343	343	343	343	343	343
+ funded demand	_ \$5	74	94	127	161	194
subtotal	308	417	437	470	504	537
Total:	101	429	449	133	518	551
Soccial Education	!	· · · · · · · · · · · · · · · · · · ·		i		
ED	Ì					1 :
Establishment (31,3 96) L+ funded demand	46.5	46.5 5	4 6 .5	46.5 5	46.5 5	46.5 5
→ non-funded demand → non-funded demand	- ;	o ;	0.5	0.5	0.5	0.5
Gueluding demand based on			}	<u> </u>		1
approved revised manning ratios) + additional non-funded demand		5	5	5	5	s
based on proposed revised	-	,			7	; i
manning ratios not yet approved						ļ
Total:	51.5	56.5	57	57	57	57
Security	i i		<u> </u>	1		
CSD			ĺ	ļ		ł i
Establishment (31.3.96) + funded demand	0	0	0	0	Q I	0
+ non-funded demand		\$ ••		-	-	- 1
(including demand based on				\		Į į
approved revised manning ratios) + additional non-funded demand		••		_	-	l _ :
based on proposed revised				_		
manning ratios not yet approved				ļ		 -
Total:	1	1	1	1	1	J
GRAND TOTAL:	F/1 00	680.00	707.00	060.00	1111 00	1140.00
GRAND TOTAL:	561.00	880.00	797.00	960.00	1116.00	1149.00