### **Information Paper**

## **School Improvement Programme**

This paper provides supplementary information in response to the questions on phases 2A and 4 of the School Improvement Programme raised by the Hon Cheung Man-kwong on 11 January 2000 -

- Details on the estimated project cost, scope of works and reasons for review for each of the 156 schools in phases 2A and 4 of the School Improvement Programme are set out in the Annex. The total expenditure on consultancy fees for preliminary feasibility studies for the two phases is about \$70 million.
- When replying to the oral question at the LegCo sitting on 5 January on the School Improvement Programme, the Secretary for Education and Manpower has provided information on the average improvement cost per school premise, the number of school premises, etc. which includes special schools. Generally speaking, the cost of improvement works for special schools is comparable to that of other primary and secondary schools.

#### School Improvement Programme, Phase IV and IIA

## Secondary Schools - Scope subject to final agreement with schools concerned

### 學校改善工程第四期及第二期甲

## (中學-部分工程項目有待與校方最後確定)

School Name 學校名稱	Scope of Works 工程分類	Total Project Cost (\$m) 工程總費用 (百萬元)
Caritas St. Paul Prevocational School 明愛聖保祿職業先修中學	В	30.14
Chiu Lut Sau Memorial Secondary School 趙聿修紀念中學	В	35.84
Christian Alliance College 宣道中學	В	32.56
Clementi Secondary School 金文泰中學	В	34.10
Helen Liang Menorial Secondary School (Shatin) 梁文燕紀念中學(沙田)	В	35.38
Kwun Tong Government Secondary School 觀塘官立中學	В	30.00
MFC Prevocational School (Chai Wan) 馬登基金柴灣明愛職業先修中學	В	32.36
PLK 1984 College 保良局甲子年中學	В	32.91
Sha Tin Government Secondary School 沙田官立中學	В	35.99
Shau Kei Wan Government Secondary School 筲箕灣官立中學	В	34.67
Sir Ellis Kadoorie Secondary School (Shatin) 育才中學(沙田)	В	35.99
South Tuen Mun Government Secondary School 南屯門官立中學	В	35.99
Tseung Kwan O Government Secondary School 將軍澳官立中學	В	35.99
Tsuen Wan Government Secondary School 荃灣官立中學	В	34.05
Tsung Tsin College 崇真書院	В	31.62
TWGHs Kwok Yat Wai College 東華三院郭一葦中學	В	35.97
Valtorta College 恩主教書院	В	34.98
Wong Shiu Chi Secondary School 王肇枝中學	В	35.60
YCH Tung Chi Ying Memorial Secondary Sch 仁濟醫院董之英紀念中學	В	31.58

#### Category Note (分類註釋):

- A -- Projects which will include most priority items such as Staff Room, Interview Room, Computer Assisted Learning Room, Additional Classroom and other facilities as may be agreed with the school (包括大部分優先項目,例如:教員室,會見室,電腦輔助學習室,課室及其他經校方同意的設施)
- B -- Projects which will include some priority items and other facilities as may be agreed with the school (包括部分優先項目及其他經校方同意的設施)
- C -- Only minimal works feasible; without substantial structural works (只進行不涉及大量結構性工程的項目)
- D -- Non-feasible (工程不可行)

# School Improvement Programme, Phase IV and IIA Secondary School (Schools under Review)

# 學校改善工程第四期及第二期甲中學 (檢討中的學校)

School Name 學校名稱	Scope of Works Identified in Feasibility Studies 可行性研究所釐定 的工程分類	Total Project Cost (\$m) 工程總費用 (百萬元)	Reasons for Review <sup>#</sup> 需檢討的原因
Buddhist Fat Ho Memorial College 佛教筏可紀念中學	А	33.27	7
Buddhist Tai Kwong Middle School 佛教大光中學	D		
CCC Kwei Wah Shan College 中華基督教會桂華山中學	D		
Chinese YMCA Secondary School 中華基督教青年會中學	С	1.12	5, 7
Cognitio College-Kowloon 文理書院(九龍)	С	1.27	5, 7
Concordia Lutheran School 路德會協同中學	D		
De La Salle Secondary School 新界喇沙中學	В	49.81	1, 2
FDBWA Szeto Ho Secondary School 五邑司徒浩中學	В	32.63	2 (\$32158 per m <sup>2</sup> )
FMO Aberdeen Secondary Technical School 魚類統營處香港仔工業中學	В	23.56	2, 7
Holy Carpenter Prevocational School 聖匠職業訓練學校	В	36.73	1, 2
Homantin Government Secondary School 何文田官立中學	А	54.00	1, 3, 4
Hong Kong Management Association K.S. Lo College 香港管理專業協會羅桂祥中學	A	45.87	1
Ju Ching Chu Secondary School (Tuen Mun) 裘錦秋中學 (屯門)	А	42.81	1
Kei Chi Secondary School 基智中學	А	44.12	1
Kung Lee College 中華基督教會公理書院	D		
Kwai Chung Methodist College 葵涌循道中學	А	32.86	2, 6 (site constraint, 1 classroom per floor in proposed annex 面積所限,新翼每層只可容納一課室)

School Name 學校名稱	Scope of Works Identified in Feasibility Studies 可行性研究所釐定 的工程分類	Total Project Cost (\$m) 工程總費用 (百萬元)	Reasons for Review <sup>#</sup> 需檢討的原因
Kwok Tak Seng Catholic Secondary School 天主教郭得勝中學	А	37.51	1
Kwun Tong Maryknoll College 觀塘瑪利諾書院	А	42.81	1
Lai Chack Middle School 麗澤中學	В	31.49	2, 3, 6 (drainage 渠務)
Liu Po Shan Memorial College 廖寶珊紀念書院	D		
Man Kiu College 閩僑中學	В	18.52	2 (\$19700 per m <sup>2</sup> )
Maryknoll Secondary School 瑪利諾中學	А	55.44	1
Ning Po College 寧波公學	А	56.21	1
NLSI Lui Kwok Pat Fong College 新生命教育協會呂郭碧鳳中學	А	34.26	6 (clarification with other departments required 需與其他部門解決問題)
Notre Dame College 聖母院書院	А	34.73	2, 6 (construction issues 工程問題)
NT Heung Yee Kuk Tai Po District Sec Sch 新界鄉議局大埔區中學	А	42.35	1
Our Lady of the Rosary College 聖母玫瑰書院	А	42.52	1, 2
Pooi To Middle School 培道中學	D		
Practical Education Centre 實用教育中心	В	33.57	3, 7
Queen Elizabeth School 伊利沙伯中學	А	52.11	1, 3, 4
Sheung Shui Government Secondary School 上水官立中學	А	45.94	1
SKH St. Benedict's School 聖公會聖本德中學	D		
St. Francis Xavier College 聖芳濟書院	А	35.20	2, 3, 7
St. Francis Xavier's School, Tsuen Wan 荃灣聖芳濟中學	A	42.25	1, 3, 4
St. Mark's School 聖馬可中學			(will be reprovisioned 將會搬遷)
St. Mary's Church College 聖馬利亞堂中學	С	4.10	3, 6 (site constraint 土地狹小 1600m²)
St. Paul's School (Lam Tin) 藍田聖保祿中學	A	57.04	1
St. Peter's Secondary School 聖伯多祿中學	D		

School Name 學校名稱	Scope of Works Identified in Feasibility Studies 可行性研究所釐定 的工程分類	Total Project Cost (\$m) 工程總費用 (百萬元)	Reasons for Review <sup>#</sup> 需檢討的原因
St. Stephen's Church College 聖士提反堂中學	С	1.92	2 (\$40512 per m <sup>2</sup> ),7
Tai Po Government Secondary School 大埔官立中學	А	45.35	1
Tin Shui Wai Government Secondary School 天水圍官立中學	А	41.68	1
TWGHs Wong Fut Nam College 東華三院黃笏南中學	D		
Ying Wa College 英華書院	А	37.13	1, 2, 3, 7
Yuen Long Public Secondary School 元朗公立中學	А	42.51	1

#### Category Note (分類註釋):

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- C -- Only minimal works feasible; without substantial structural works (只進行不涉及大量結構性工程的項目)
- D -- Non-feasible (工程不可行)

## # Reasons for Review 需檢討的原因

- 1 -- Cost exceeding 1/3 of the construction cost of a new school (建築費用超過一所新校建造費的1/3)
- 2 -- High unit cost per GFA m<sup>2</sup> (平均建築面積費用高昂)
- 3 -- Aged building (高齡校舍)
- 4 -- Poor state of premises / structural conditions (校舍狀況或結構狀況欠佳)
- 5 -- Minimal improvements only (僅作小量改善)
- 6 -- Others e.g. land matters (其他因素, 如土地問題)
- 7 -- Long-term arrangements to be considered (需考慮較長遠安排)